Annexure-1
Annual Plan 2008-09- Financial

(Rs lac)

SN	Sub-head/Scheme	11th Plan (2007-12) Outlay	Annual Plan 2007-08			Annual Plan 2008-09					Remarks
			Approved Outlay	Exp. (Up to 30/9/07)	%age performance	Proposed Outlay	Capital Content	SCSP Component	Women Component	Rural Component	
1	2	3	4	5	6	7	8	9	10	11	12