

Grants - 13th FC for Development of Border Area 2011-12

QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30-09-2014

District Fazilka

(Rs. In lacs)

Name of the State: Punjab

| SN | Name of the Sector and Schemes/Project | Location | | | Year of Commencement of the scheme | Approved outlay of the scheme 2012-13 | Physical Target for completion of the scheme/ Project/ work | Exp. till now (year wise) | Exp. during the quarter | Cumulative exp. upto the quarter | Physical Progress | | Remarks/ Agency |
|----|---|----------|-------|-------------------|------------------------------------|---------------------------------------|---|---------------------------|-------------------------|----------------------------------|-----------------------------|--------------------------------------|-----------------|
| | | District | Block | Village | | | | | | | During the quarter in % age | Cumulative upto the quarter in % age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| | Block : FZK | | | | | | | | | | | | |
| A | Infrastructure | | | | | | | | | | | | |
| 1 | Construction of Link Road to Basti Foja Sinfh(2Km) | Fzk | Fzk | New Hasta | 2011-12 | 35.00 | 6 month | 35.00 | 0.00 | 35.00 | 0% | 100% | Xen Pr |
| 2 | Construction of Link Road to Shamshanghat (1 Km) | Fzk | Fzk | Karni Khera | 2011-12 | 17.50 | 6 month | 17.50 | 0.00 | 17.50 | 0% | 100% | Xen Pr |
| 3 | Consruction of Link Road Village Asafwala to Jhuge Gulaab (1 Km) | Fzk | Fzk | Asaf Wala | 2011-12 | 17.50 | 6 month | 17.50 | 0.00 | 17.50 | 0% | 100% | Xen Pr |
| 4 | Consruction of Link Road to Basti Labh Singh (0.6 km) | Fzk | Fzk | Gulam Rasool | 2011-12 | 10.50 | 6 month | 10.50 | 0.00 | 10.50 | 0% | 100% | Xen Pr |
| 5 | Consruction of Link Road Village to Basti Balbir Singh (0.5 Km) | Fzk | Fzk | Guddar Bhaini | 2011-12 | 8.75 | 6 month | 8.75 | 0.00 | 8.75 | 0% | 100% | Xen Pr |
| 6 | Consruction of Link Road Village to R.O Systeem (0.5 Km) | Fzk | Fzk | Churi Wala Chisti | 2011-12 | 8.75 | 6 month | 8.75 | 0.00 | 8.75 | 0% | 100% | Xen Pr |
| 7 | Consruction of Link Road Village Chanan Wala to Keria (5.0 km) | Fzk | Fzk | Chanan Wala | 2011-12 | 87.5 | 6 month | 87.50 | 0.00 | 87.50 | 0% | 100% | Xen Pr |
| 8 | Consruction of Link Road to Basti Dara Singh (0.4 km) | Fzk | Fzk | Abhun | 2011-12 | 10.5 | 6 month | 10.50 | 0.00 | 10.50 | 0% | 100% | Xen Pr |
| 9 | Consruction of Link Road to Dhani Mohna Ram (1.50 km) | Fzk | Fzk | Behak Khass | 2011-12 | 26.25 | 6 month | 26.25 | 0.00 | 26.25 | 0% | 100% | Xen Pr |
| 10 | Consruction of Link Road Khan Wala to siwana (3.58) | Fzk | Fzk | Khan Wala | 2011-12 | 62.75 | 6 month | 62.75 | 0.00 | 62.75 | 0% | 100% | Xen Pr |
| 11 | Consruction of Link Road Chak Ban Wala to Ojhan Wali (0.60 km) | Fzk | Fzk | Jorki Andhe Wali | 2011-12 | 10.50 | 6 month | 10.50 | 0.00 | 10.50 | 0% | 100% | Xen M.B |
| 12 | Consruction of Link Road Chimne Wala to Basti Hakam Wala (0.60) | Fzk | Fzk | Chimne Wala | 2011-12 | 10.5 | 6 month | 10.50 | 0.00 | 10.50 | 0% | 100% | Xen M.B |

| District Fazilka | | | | | | | | | | | (Rs. In lacs) | | |
|---------------------------|--|----------|-------|----------------------|------------------------------------|---------------------------------------|---|---------------------------|-------------------------|----------------------------------|-----------------------------|--------------------------------------|-----------------|
| Name of the State: Punjab | | | | | | | | | | | | | |
| SN | Name of the Sector and Schemes/Project | Location | | | Year of Commencement of the scheme | Approved outlay of the scheme 2012-13 | Physical Target for completion of the scheme/ Project/ work | Exp. till now (year wise) | Exp. during the quarter | Cumulative exp. upto the quarter | Physical Progress | | Remarks/ Agency |
| | | District | Block | Village | | | | | | | During the quarter in % age | Cumulative upto the quarter in % age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 13 | Consruction of Link Road Chak Ban Wala to Railway Station (0.70 km) | Fzk | Fzk | Chak Ban Wala | 2011-12 | 29.75 | 6 month | 29.75 | 0.00 | 29.75 | 0% | 100% | Xen M.B |
| 14 | Consruction of Link Road Village to Baba Mehar Shah (0.70) | Fzk | Fzk | Chak Khew Wala) | 2011-12 | 12.25 | 7 month | 12.25 | 0.00 | 12.25 | 0% | 100% | Xen M.B |
| 15 | Consruction of Link Road VillageChalan Wala to Basti Jageer Singh (1.50 km) | Fzk | Fzk | Chalan Wala | 2011-12 | 26.25 | 8 month | 26.25 | 0.00 | 26.25 | 0% | 100% | Xen M.B |
| 16 | Consruction of Link Road Chalan Wali to Basti Dariya Singh (0.60 km) | Fzk | Fzk | Chalan Wala | 2011-12 | 10.5 | 9 month | 10.50 | 0.00 | 10.50 | 0% | 100% | Xen M.B |
| 17 | Consruction of Link Road Chalan Wali to Mukatsar Fazilka Road (1.km) | Fzk | Fzk | Tahli Wala Bodla | 2011-12 | 17.5 | 10 month | 17.50 | 0.00 | 17.50 | 0% | 100% | Xen M.B |
| 18 | Consruction of Link Road Chalan Wali to Mukatsar Fazilka Road to Dhani Sheelo Bai (0.25.km) | Fzk | Fzk | Tahli Wala Bodla | 2011-12 | 4.37 | 11 month | 4.37 | 0.00 | 4.37 | 0% | 100% | Xen M.B |
| 19 | Consruction of Link Road Pakan to Banna Wala via Guruduwara Sahib (0.70 km) | Fzk | Fzk | Banna Wala | 2011-12 | 12.25 | 12 month | 12.25 | 0.00 | 12.25 | 0% | 100% | Xen M.B |
| 20 | Consruction of Link Road Ojhan Wali to Basti Sukhvinder Singh (1.20 km) | Fzk | Fzk | Baghe Wala | 2011-12 | 21 | 13 month | 21.00 | 0.00 | 21.00 | 0% | 100% | Xen M.B |
| 21 | Consruction of Link Road Baghe Wala/Lalo Wali Link Road to Basti Malkit Singh (1 k.m) | Fzk | Fzk | Baghe Wala | 2011-12 | 17.5 | 14 month | 17.50 | 0.00 | 17.50 | 0% | 100% | Xen M.B |
| 22 | Consruction of Link Road Mukatsar Fazilka Road to Copertative Society Tahli Wala Bodala (0.20) | Fzk | Fzk | Tahli Wala Bodla | 2011-12 | 3.5 | 15 month | 3.50 | 0.00 | 3.50 | 0% | 100% | Xen M.B |
| 23 | Consruction of Link Road Ghattian Wali Jhattan Wali to Ranjit Singh (0.50 km) | Fzk | Fzk | Ghattian Wali Jattan | 2011-12 | 8.75 | 16 month | 8.75 | 0.00 | 8.75 | 0% | 100% | Xen M.B |
| 24 | Consruction of Link Road Jorki Andhe Wali to Khew Wali (0.91 km) | Fzk | Fzk | Jorki Andhe Wali | 2011-12 | 15.88 | 17 month | 15.88 | 0.00 | 15.88 | 0% | 100% | Xen M.B |
| 25 | Consruction of Link Road Khew Wali to Gm Markit Chimnewala | Fzk | Fzk | Chimne Wala | 2011-12 | 10.5 | 6 month | 10.50 | 0.00 | 10.50 | 0% | 100% | Xen M.B |

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| | | District | Block | Village | | | | | | | During the quarter in % age | Cumulative upto the quarter in % age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| | Total (Block Fazilka) | | | | | 496.00 | | 496.00 | 0.00 | 496.00 | 0% | 100% | |
| | Block KHS | | | | | | | | | | | | |
| B | HEALTH SECTOR | | | | | | | | | | | | |
| 1 | B/Wall of Civil Dispansary (150 Ft) and other work | FZK | KHS | Dalmir Khera | 2011-12 | 1.25 | 9 Month | 1.25 | 0.00 | 1.25 | 0.00% | 100.00% | G.P |
| 2 | B/Wall of Civil Dispansary (500 Ft) | FZk | KHS | Jandwala Hunmanta | 2011-12 | 3.00 | 9 Month | 3.00 | 0.00 | 3.00 | 0.00% | 100.00% | G.P |
| C | AGRICULTUR AND ALLIED SECTOR | | | | | | | | | | | | |
| D | INFRASTRUCTURE SECTOR | | | | | | | | | | | | |
| 1 | Metalled Road from School/Civil Dis. To Hari Pura Road. (1.25 K.M) | FZK | KHS | Diwan Khera | 2011-12 | 20.00 | 9 Month | 20.00 | 0.00 | 20.00 | 0.00% | 100.00% | G.P |
| 2 | Metalled Road from Punjawa Road to Phirni vai Guradura Shaib (0.75 KM) | FZK | KHS | Diwan Khera | 2011-12 | 10.00 | 9 Month | 10.00 | 0.00 | 10.00 | 0.00% | 100.00% | G.P |
| 3 | Metalled Road from Khuian Sarwar-Panjkosi to Baba Bhuman Shah Tempal (0.60KM) | FZK | KHS | Khuian Sarwar | 2011-12 | 9.00 | 9 Month | 9.00 | 0.00 | 9.00 | 0.00% | 100.00% | G.P |
| 4 | Metalled Road from Vill. Telu Pura to Rupa Ram House (0.90 KM) | FZK | KHS | Khuian Sarwar | 2011-12 | 14.00 | 9 Month | 14.00 | 0.00 | 14.00 | 0.00% | 100.00% | G.P |
| 5 | Water works pipe line Udham Singh House to Banta Singh etc Houses. (1000 Ft) | FZK | KHS | Khuian Sarwar | 2011-12 | 0.75 | 9 Month | 0.75 | 0.00 | 0.75 | 0.00% | 100.00% | G.P |
| 6 | Metalled Road from Sapan Wali link Road to Samanghat (1150 ft) | FZK | KHS | Sapan Wali | 2011-12 | 5.00 | 9 Month | 5.00 | 0.00 | 5.00 | 0.00% | 100.00% | G.P |
| 7 | Metalled Road from Dhani Kalu Ram link road to Dhani Dharm Pal(1050 ft) | FZK | KHS | Sapan Wali | 2011-12 | 4.50 | 9 Month | 4.50 | 0.00 | 4.50 | 0.00% | 100.00% | G.P |
| 8 | Metalled Road from Main Chowk to Guradura Shiab (450 Ft.) | FZK | KHS | Sapan Wali | 2011-12 | 2.50 | 9 Month | 2.50 | 0.00 | 2.50 | 0.00% | 100.00% | G.P |

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| | | District | Block | Village | | | | | | | During the quarter in % age | Cumulative upto the quarter in % age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 9 | Water works pipe line Water works to Dhani Nokh Ram (2600 ft) | FZK | KHS | Sapan Wali | 2011-12 | 2.00 | 9 Month | 2.00 | 0.00 | 2.00 | 0.00% | 100.00% | G.P |
| 10 | Mettal road Sapan Wali from Dhani Pream Setya to Dhani Dhana Ram Pandit | FZK | KHS | Sapan Wali | 2011-12 | 3.00 | 9 Month | 3.00 | 0.00 | 3.00 | 0.00% | 100.00% | E.O.P.S |
| 11 | Metalled Road from Pati Bila- Dalmir Khera to Gurudwara Shib | FZK | KHS | Dalmir Khera | 2011-12 | 6.50 | 9 Month | 6.50 | 0.00 | 6.50 | 0.00% | 100.00% | G.P |
| 12 | Water Works Storage tank & Pipes | FZK | KHS | Doulat Pura | 2011-12 | 8.50 | 9 Month | 8.50 | 0.00 | 8.50 | 0.00% | 100.00% | G.P |
| 13 | Const. of water storage new tank (90%90) | FZK | KHS | Pati Bila | 2011-12 | 8.00 | 9 Month | 8.00 | 0.00 | 8.00 | 0.00% | 100.00% | G.P |
| 14 | Water works pipe line from wate works to Dhani Pirthi Raj , Dhani Omparkash to Dhani Krishan lal , Water works to phirmi . | FZK | KHS | andwala Hunman | 2011-12 | 5.00 | 9 Month | 5.00 | 0.00 | 5.00 | 0.00% | 100.00% | G.P |
| 15 | Metalled road Ram Singh Patwari house to Shair Singh House etc.(2800 ft) | FZK | K.S | andwala Hunman | 2011-12 | 4.50 | 9 Month | 4.50 | 0.00 | 4.50 | 0.00% | 100.00% | G.P |
| 16 | RCC Water works pipe line from Canal to water works.(6.50 KM) | FZK | K.S | Bhangar Khera | 2011-12 | 33.00 | 9 Month | 33.00 | 0.00 | 33.00 | 0.00% | 100.00% | Total Grant 33 lac refund 8.50 |
| 17 | Water Works Pipe Line in Village & Dhani (4600 Ft.) | FZK | K.S | Toot wala | 2011-12 | 3.50 | 9 Month | 3.50 | 0.00 | 3.50 | 0.00% | 100.00% | G.P |
| 18 | Metalled Road from Vet. Dispansary & Khushal chand house to master ram saroop house Vill. Outer Phirmi (0.70K.M.) | FZK | K.S | Koel Khera | 2011-12 | 11.00 | 9 Month | 11.00 | 0.00 | 11.00 | 0.00% | 100.00% | G.P |
| 19 | Metalled Road from Chowk to Krishan Lal House and others. (0.25 K.M) | FZK | K.S | Katehara | 2011-12 | 4.00 | 9 Month | 4.00 | 0.00 | 4.00 | 0.00% | 100.00% | G.P |
| 20 | B/Wall of Water Works (660 Ft) | FZK | K.S | Roop Nagar | 2011-12 | 3.50 | 9 Month | 3.50 | 0.00 | 3.50 | 0.00% | 100.00% | G.P |
| 21 | Metalled Road from Roop Nagar, Bakain link road to samsan ghat (0.134 K.M.) | FZK | K.S | Roop Nagar | 2011-12 | 2.15 | 9 Month | 2.15 | 0.00 | 2.15 | 0.00% | 100.00% | G.P |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 22 | Metalled Road from Mahinder Singh s/o Arjan Singh & Omparkash s/o Khema Ram Phirni(0.305 K.M.) | FZK | K.S | Roop Nagar | 2011-12 | 4.90 | 9 Month | 4.90 | 0.00 | 4.90 | 0.00% | 100.00% | G.P |
| 23 | Metalled Road from Vet. Dispansary to Satir Wala, Fzk. Road (0.575 K.M.) | FZK | K.S | Lakhe Wali Dhab | 2011-12 | 9.20 | 9 Month | 9.20 | 0.00 | 9.20 | 0.00% | 100.00% | G.P |
| 24 | Metalled Road from Bandi wala, Satir wala link road to samsan ghat (0.185 K.M.) | FZK | K.S | Bandi Wala | 2011-12 | 2.95 | 9 Month | 2.95 | 0.00 | 2.95 | 0.00% | 100.00% | G.P |
| 25 | Water Works Pipe Line in Village & Dhani (6500 Ft.) | FZK | K.S | Khio wali Dhab | 2011-12 | 4.00 | 9 Month | 4.00 | 0.00 | 4.00 | 0.00% | 100.00% | G.P |
| 26 | Water Works Pipe Line from old Siwana to Murad wala bhomgharh (5800 Ft.) | FZK | K.S | rad Wala Bhomgh | 2011-12 | 6.70 | 9 Month | 6.70 | 0.00 | 6.70 | 0.00% | 100.00% | G.P |
| 27 | Rising B/Wall of Water Works & Pipes | FZK | K.S | Satir Wala | 2011-12 | 3.00 | 9 Month | 3.00 | 0.00 | 3.00 | 0.00% | 100.00% | G.P |
| 28 | Water Works Pipe Line in Village & Dhani (5000 Ft.) | FZK | K.S | Tillan Wali | 2011-12 | 3.00 | 9 Month | 3.00 | 0.00 | 3.00 | 0.00% | 100.00% | G.P |
| 29 | Metalled Road from Vill. Pond to Dhani Ram ji lal sahil & Sab ram Dhamu etc (0.650 K.M.) | FZK | K.S | Sabuana | 2011-12 | 10.40 | 9 Month | 10.40 | 0.00 | 10.40 | 0.00% | 100.00% | G.P |
| 30 | Metalled Road from Bus stand, Govt. School to Temple , Gurudwara Shaib(0.40 K.M.) | FZK | K.S | abul Shah Khuba | 2011-12 | 6.30 | 9 Month | 6.30 | 0.00 | 6.30 | 0.00% | 100.00% | G.P |
| 31 | Metalled Road Jandwala , Dane wala link road to Dhani Ajeet Singh Dhillon, Arjun Singh etc (0.50 K.M.) | FZK | K.S | Jandwala M.S. | 2011-12 | 8.00 | 9 Month | 8.00 | 0.00 | 8.00 | 0.00% | 100.00% | G.P |
| 32 | Inter Locking Road From Birj Mohan s/o Luna Ram , Vinod Kumar to Main Road (550 ft.) | FZK | K.S | Bareka | 2011-12 | 3.90 | 9 Month | 3.90 | 0.00 | 3.90 | 0.00% | 100.00% | G.P |
| 33 | Metalled Road from Khipan Wali Road (Sh. Bagu Ram P. Mamber to Temple& Gurudwara Shaib (0.900 KM) | FZK | K.S | Ghallu | 2011-12 | 14.40 | 9 Month | 14.40 | 0.00 | 14.40 | 0.00% | 100.00% | G.P |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 34 | Water Works Pipe Line in Village & Dhani (8600 Ft.) | FZK | K.S | Azam Wala | 2011-12 | 6.50 | 9 Month | 6.50 | 0.00 | 6.50 | 0.00% | 100.00% | G.P |
| 35 | Metalled Road Khio wali Dhab link road to Major Singh , to SC collony (0.470 KM) | FZK | K.S | Azam Wala | 2011-12 | 7.50 | 9 Month | 7.50 | 0.00 | 7.50 | 0.00% | 100.00% | G.P |
| 36 | Laying RCC water works pipe line from canal to water works app. (1.60 K.M.) | FZK | K.S | Churiwala Dhana | 2011-12 | 8.00 | 9 Month | 8.00 | 0.00 | 8.00 | 0.00% | 100.00% | G.P |
| 37 | Water Works Pipe Line in Village & Dhani (8000 Ft.) | FZK | K.S | Dangar Khera | 2011-12 | 5.50 | 9 Month | 5.50 | 0.00 | 5.50 | 0.00% | 100.00% | G.P |
| 38 | Metalled Road from Bal Raj s/o Dunger Ram (phirni) to Dhani Hans Raj s/o Jai Chand & other (0.565 KM) | FZK | K.S | Bajidpur Katian wa | 2011-12 | 9.00 | 9 Month | 9.00 | 0.00 | 9.00 | 0.00% | 100.00% | G.P |
| 39 | Water Works Pipe Line in Village & Dhani (6500 Ft.) | FZK | K.S | Bajidpur Katian wa | 2011-12 | 4.50 | 9 Month | 4.50 | 0.00 | 4.50 | 0.00% | 100.00% | G.P |
| 40 | Metalled Road from Shanti kunj, Thakur Mandir (Dr. Dharm Pal) to vill. Outer Phirni Ghallu side (0.75 KM) | FZK | K.S | Nihal Khera | 2011-12 | 12.00 | 9 Month | 12.00 | 0.00 | 12.00 | 0.00% | 100.00% | G.P |
| 41 | Water Works Pipe Line in Village Outer Phirni & Dhani (1000 Ft.) | FZK | K.S | Petre Wala | 2011-12 | 9.00 | 9 Month | 9.00 | 0.00 | 9.00 | 0.00% | 100.00% | G.P |
| 42 | Metalled Road from Bajid Pur link road to | FZK | K.S | Katehara | 2011-12 | 8.00 | 9 Month | 8.00 | 0.00 | 8.00 | 0.00% | 100.00% | G.P |
| 43 | Laying RCC water works pipe line from canal to water works app. (2.5 K.M.) | FZK | K.S | Dharam Pura | 2011-12 | 13.50 | 9 Month | 13.50 | 0.00 | 13.50 | 0.00% | 100.00% | G.P |
| 44 | Metalled Road from Kikar Khera Chowk to Guru Dwara shaib (0.360 KM) | FZK | K.S | Alamgarh | 2011-12 | 5.70 | 9 Month | 5.70 | 0.00 | 5.70 | 0.00% | 100.00% | G.P |
| 45 | Metalled Road from village to Phokhar Ram Dhani & Gian Chand Killan wali road (1.00KM) | FZK | K.S | Sayad Wala | 2011-12 | 16.00 | 9 Month | 16.00 | 0.00 | 16.00 | 0.00% | 100.00% | G.P |
| 46 | Metalled Road from village outer phirni Dharam shala Guru dwara shaib near water works (0.525KM) | FZK | K.S | RamKot | 2011-12 | 8.40 | 9 Month | 8.40 | 0.00 | 8.40 | 0.00% | 100.00% | G.P |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Total Block KS | | | | | | 355.00 | | 355.00 | 0.00 | 355.00 | 0.00% | 100.00% | |
| A | Infrastructure Sector | | | | | | | | | | | | |
| 1 | Const. of Road from Moaje Wala to Chak Lamoche(1.60 km.) | FZK | JBD | Chak Lamoche | 2011-12 | 27.20 | 9 Month | 27.20 | 0.00 | 27.20 | 0% | 100% | |
| 2 | Const. of Road from F.F Road to Ghubaya (1.60 km) | FZK | JBD | Ghubaya | 2011-12 | 27.20 | 9 Month | 27.20 | 0.00 | 27.20 | 0% | 100% | |
| 3 | Const. of Widening of F.F Road to Chak Mohamde Wala 1.50 km | FZK | JBD | Chak Mohamde Wala | 2011-12 | 25.50 | 9 Month | 25.50 | 0.00 | 25.50 | 0% | 100% | |
| 4 | Const. of Road Chak Gariba Sander to Dhani Amir Singh 2.60 km | FZK | JBD | Chak Gariba Sander | 2011-12 | 44.20 | 9 Month | 44.20 | 0.00 | 44.20 | 0% | 100% | |
| 5 | Const. of Road Alam Ke to Santokh Singh Wala 1.75 km | FZK | JBD | Alam Ke | 2011-12 | 29.75 | 9 Month | 29.75 | 0.00 | 29.75 | 0% | 100% | |
| 6 | Const. of Road Sukhera Bodla to Fattu Wala 1.00 km | FZK | JBD | Sukhera Bodla | 2011-12 | 17.00 | 9 Month | 17.00 | 0.00 | 17.00 | 0% | 100% | |
| 7 | Const. of Road Chak Mochan Wala to Dhani Dulla Singh 0.80 km | FZK | JBD | Chak Mochan Wala | 2011-12 | 13.60 | 9 Month | 13.60 | 0.00 | 13.60 | 0% | 100% | |
| 8 | Const. of Road Chak Bajida to Dhani Bachan Singh 2.00 km | FZK | JBD | Chak Bajida | 2011-12 | 34.00 | 9 Month | 34.00 | 0.00 | 34.00 | 0% | 100% | |
| 9 | Const. of Road Chak Tahli Wala to Basti Keran Wali 1.00 km | FZK | JBD | Chak Tahli Wala | 2011-12 | 17.00 | 9 Month | 17.00 | 0.00 | 17.00 | 0% | 100% | |
| 10 | Const. of Phirni Bhamba Wattu 0.40 km | FZK | JBD | Bhamba Wattu Uttar | 2011-12 | 6.80 | 9 Month | 6.80 | 0.00 | 6.80 | 0% | 100% | |
| 11 | Const. of Phirni Mohkam Arian 0.50 km | FZK | JBD | Mohkam Arian | 2011-12 | 8.50 | 9 Month | 8.50 | 0.00 | 8.50 | 0% | 100% | |
| 12 | Const. of Phirni Dhandi Qadim 0.80 km | FZK | JBD | Dhandi Qadim | 2011-12 | 13.60 | 9 Month | 13.60 | 0.00 | 13.60 | 0% | 100% | |
| 13 | Const. of Road Arian Wala to Dhani Sucha Singh 0.75 km | FZK | JBD | Chak Arian Wala | 2011-12 | 12.75 | 9 Month | 12.75 | 0.00 | 12.75 | 0% | 100% | |
| 14 | Const. of Phirni Chak Bhabra 0.28 km | FZK | JBD | Chak Bhabra | 2011-12 | 4.90 | 9 Month | 4.90 | 0.00 | 4.90 | 0% | 100% | |

| District Fazilka | | | | | | | | | | | (Rs. In lacs) | | |
|---------------------------|--|----------|-------|-----------------|------------------------------------|---------------------------------------|---|---------------------------|-------------------------|----------------------------------|-----------------------------|--------------------------------------|-----------------|
| Name of the State: Punjab | | | | | | | | | | | | | |
| SN | Name of the Sector and Schemes/Project | Location | | | Year of Commencement of the scheme | Approved outlay of the scheme 2012-13 | Physical Target for completion of the scheme/ Project/ work | Exp. till now (year wise) | Exp. during the quarter | Cumulative exp. upto the quarter | Physical Progress | | Remarks/ Agency |
| | | District | Block | Village | | | | | | | During the quarter in % age | Cumulative upto the quarter in % age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| B | Health Sector | | | | | | | | 0.00 | | 0% | | |
| 1 | Const.of Civil Dispensary | FZK | JBD | Chak Kabar Wala | 2011-12 | 3.00 | 9 Month | 3.00 | 0.00 | 3.00 | 0% | 100% | |
| 2 | Const. of Road From Jamal ke to Lakhe Ke musahib 1.50 km | FZK | JBD | Jamal Ke | 2011-12 | 25.50 | 9 Month | 25.50 | 0.00 | 25.50 | 0% | 100% | |
| 3 | Laying Of Water Suply Line 7000 ft. | FZK | JBD | Kirian Wala | 2011-12 | 3.50 | 9 Month | 3.50 | 0.00 | 3.50 | 0% | 100% | |
| 4 | Laying Of Water Suply Line 10000 ft. | FZK | JBD | Ladhu Ka Mandi | 2011-12 | 5.00 | 9 Month | 5.00 | 0.00 | 5.00 | 0% | 100% | |
| 5 | Laying Of Water Suply Line 8000 ft. | FZK | JBD | Tarobri | 2011-12 | 4.00 | 9 Month | 4.00 | 0.00 | 4.00 | 0% | 100% | |
| | Total | | | | | 323.00 | | 323.00 | 0.00 | 323.00 | 0% | 100% | |
| C | Health Sector | | | | | | | | | | | | |
| 1 | Repair of Primary Health Centre | FZK | JBD | Chak Janisar | 2011-12 | 46.16 | | 46.16 | 0.00 | 46.16 | 100.00% | 100.00% | |
| | Total : Block JBD | | | | | 369.16 | | 369.16 | 0.00 | 369.16 | 0% | 100% | |
| | Grand Total Distt. Fazilka | | | | | 1220.16 | | 1220.16 | 0.00 | 1220.16 | 0% | 100% | |