

Border Area Development Programme (BADP)SCA year 2010-11 (Progress report upto 30/9/2012)							
S.No.	Name of Block	Funds Released	Expenditure	Unspent funds	UC Received	Pending UC	(Rs. Lac) Remarks
1	Bamial	21.20	21.20	0.00	21.20	0.00	Work completed
2	Dera Baba Nanak	114.30	114.30	0.00	114.30	0.00	Work completed
3	Dinanagar	63.27	63.27	0.00	63.27	0.00	Work completed
4	Dorangla	67.51	67.51	0.00	67.51	0.00	Work completed
5	Gurdaspur	86.04	86.04	0.00	86.04	0.00	Work completed
6	Kalanaur	64.59	64.59	0.00	64.59	0.00	Work completed
7	Narot Jaimal Singh	73.33	73.33	0.00	73.33	0.00	Work completed
8	Monitoring & Social Audit	7.45	7.45	0.00	7.45	0.00	
	Total	497.69	497.69	0.00	497.69	0.00	

Addl. Deputy Commissioner(Dev)
Gurdaspur

Border Area Development Programme (BADP)

Distt. Gurdaspur													BADP(SCA)-2010-11 Prograss REPORT upto 30/09/2012)	(Rs lacs)
Sr. No	Name of Sector/scheme/Project	Block	Village	Year of commen cement of the scheme	Approved Oulay	Physical targets with date for completion of the work	Expenditure till now (yearwise)	Exp. During the Quarter (Yearwise)	Commulative expenditure upto the last quarter	Physical progress		Remarks	Eexecuting agency	
										During the quarter in %age	Cummulati ve upto the quarter in %age			
1	2	5	6	7	8	9	10	11	12	13	14	15	16	
6	Const. of Way from Sanghera to Gurudwara Sahib	Dera Baba Nanak	Sanghera	2010-11	14.00	3/31/2011	14.00	0.00	14.00	0	100	Work Completed	XEN Mandi Board Gurdaspur	
	Construction of pucca road from Village Ghanie Ke Bet to BOP Basantar	Dera Baba Nanak	Ghanie Ke Bet	2010-11	17.64	3/31/2011	17.64	0.00	17.64	0	100	Work Completed	XEN PWD Provn. Divn Gsp	
	Total (block)				114.30		114.30	0.00	114.30	0	100			
	Infrastructue													
	Const.of Road from vill. Dodwan to village Chak Road (0.49 Km)	Dinanagar	Dodwan	2010-10	10.55	31/3/2011	10.55	0.00	10.55	0	100	Work Completed	XEN PWD Provn. Divn Gsp	
	Const.of Road from Behrampur Road to Issapur	Dinanagar	Issapur	2010-11	11.85	31/3/2011	11.85	0.00	11.85	0	100	Work Completed	XEN PWD Provn. Divn Gsp	
	Const.of Phirni to village Issapur (0.28 Km)	Dinanagar	Issapur	2010-11	4.75	31/3/2011	4.75	0.00	4.75	0	100	Work Completed	XEN PWD Provn. Divn Gsp	
1	Const. of Link Road vill. Pisial to Samshanghat	Dinanagar	Pisial	2010-11	3.81	31/3/2011	3.81	0.00	3.81	0	100	Work Completed	XEN PWD Provn. Divn Gsp	
2	Const. of road vill Makaura to village Chandigarh	Dinanagar	Makaura	2010-11	8.55	31/3/2011	8.55	0.00	8.55	0	100	Work Completed	XEN PWD Provn. Divn Gsp	
3	Const. of road village Shahpur Daburji to Daburji Jattan	Dinanagar	Shahpur Daburji	2010-11	9.96	31/3/2011	9.96	0.00	9.96	0	100	Work Completed	XEN PWD Provn. Divn Gsp	
4	Const. of Road vill Niamta to Shamshanght	Dinanagar	Niamta	2010-11	6.48	31/3/2011	6.48	0.00	6.48	0	100	Work Completed	XEN PWD Provn. Divn Gsp	

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										During the quarter in %age	Cummulati ve upto the quarter in %age			
1	2	5	6	7	8	9	10	11	12	13	14	15	16	
5	Const. of road Behrampur to Dinanagar Road Rampur Arya Nagar	Dinanagar	Raipur	2010-11	3.26	31/3/2011	3.26	0.00	3.26	0	100	Work Completed	XEN PWD Provn. Divn Gsp	
6	Const. of road Baupur Jattan to School	Dinanagar	Baupur Jattan	2010-11	2.02	31/3/2011	2.02	0.00	2.02	0	100	Work Completed	XEN PWD Provn. Divn Gsp	
7	Const. of road vill. Jainpur to Takia Jainpur	Dinanagar	Jainpur	2010-11	2.04	31/3/2011	2.04	0.00	2.04	0	100	Work Completed	XEN PWD Provn. Divn Gsp	
Total (block)					63.27		63.27	0.00	63.27	0	100.00			
Infrastructue														
1	Const. of Road vill. Dorangla to PHC	Dorangla	Dorangla	2010-11	5.48	31/3/2011	5.48	0.00	5.48	0	100	Work Completed	XEN PWD Provn. Divn Gsp	
2	Const.of Road from village Malook Chack to Islampur (1.45 Km)	Dorangla	Malook Chak	2010-11	19.96	31/3/2011	19.96	0.00	19.96	0	100	Work Completed	XEN PWD Provn. Divn Gsp	
3	Const. of road vill. Jainpur to Takia Jainpur	Dorangla	Jainpur	2010-11	12.09	31/3/2011	12.09	0.00	12.09	0	100	Work Completed	XEN PWD Provn. Divn Gsp	
4	Construction of pucca road from BOP Thakurpur to Facing Gate No.18	Dorangla	Thakurpur	2010-11	29.98	31/3/2011	29.98	0.00	29.98	0	100	Work Completed	XEN PWD Provn. Divn Gsp	
Total (block)					67.51		67.51	0.00	67.51	0	100			
Social														
1	Const.of Community Centre	Gurdaspur	Kotli Mohian	2010-11	9.00	3/31/2011	9.00	0.00	9.00	0	100	Work Completed	XEN PR Gurdaspur	
2	Const.of Community Centre	Gurdaspur	Tatle	2010-11	9.00	3/31/2011	9.00	0.00	9.00	0	100	Work Completed	XEN PR Gurdaspur	
3	Const.of Community Centre	Gurdaspur	SadhuChack	2010-11	9.00	3/31/2011	9.00	0.00	9.00	0	100	Work Completed	XEN PR Gurdaspur	

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										During the quarter in %age	Cummulati ve upto the quarter in %age				
1	2	5	6	7	8	9	10	11	12	13	14	15	16		
4	Const.of Community Centre	Gurdaspur	Gajnipur	2010-11	9.00	3/31/2011	9.00	0.00	9.00	0	100	Work Completed	XEN PR Gurdaspur		
5	Const.of Community Centre	Gurdaspur	Narpur	2010-11	8.00	3/31/2011	8.00	0.00	8.00	0	100	Work Completed	XEN PR Gurdaspur		
6	Const.of Community Centre	Gurdaspur	Purowal Arian	2010-11	9.00	3/31/2011	9.00	0.00	9.00	0	100	Work Completed	XEN PR Gurdaspur		
7	Const.of Community Centre	Gurdaspur	Chack Arian	2010-11	7.04	3/31/2011	7.04	0.00	7.04	0	100	Work Completed	XEN PR Gurdaspur		
8	Const.of Community Centre	Gurdaspur	Mustafabad Saidan	2010-11	9.00	3/31/2011	9.00	0.00	9.00	0	100	Work Completed	XEN PR Gurdaspur		
9	Const.of Community Centre	Gurdaspur	Masit	2010-11	9.00	3/31/2011	9.00	0.00	9.00	0	100	Work Completed	XEN PR Gurdaspur		
10	Const.of Community Centre	Gurdaspur	Warsola	2010-11	8.00	3/31/2011	8.00	0.00	8.00	0	100	Work Completed	XEN PR Gurdaspur		
Total (block)					86.04		86.04	0.00	86.04	0	100				
Infrastructue															
1	Const. of Link Road Village Dalerpur to Miankot via Sanghwali (1.00 KM)	Kalanaur	Dalepur	2010-11	16.22	3/31/2011	16.22	0.00	16.22	0	100	Work Completed	XEN PWD Provn. Divn Gsp		
2	Const. of Link Road & Phirni via House of Karnail Singh (1.45 KM)	Kalanaur	Dostpur	2010-11	29.18	3/31/2011	29.18	0.00	29.18	0	100	Work Completed	XEN PWD Provn. Divn Gsp		
3	Const. of Link Road in village Mustfapur (1.33 KM)	Kalanaur	Mustfapur	2010-11	18.00	3/31/2011	18.00	0.00	18.00	0	100	Work Completed	XEN PWD Provn. Divn Gsp		
4	Const. of Link Road in village Khushipur to Arlibhan (0.81 KM)	Kalanaur	Khushipur	2010-11	1.19	12/31/2010	1.19	0.00	1.19	0	100	Work Completed	XEN PWD Provn. Divn Gsp		
Total (block)					64.59		64.59	0.00	64.59	0	100				
Infrastructue															
1	Tourism Adventure Sports and Para Sidding Special Project Kolian and Manjiri	Narot Jaimal Singh	Kolian	2010-11	5.00	3/31/2011	5.00	0.00	5.00	100	100	Work Completed	BDPO NJ Singh		

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										During the quarter in %age	Cummulati ve upto the quarter in %age		
1	2	5	6	7	8	9	10	11	12	13	14	15	16
2	Const.of Mini Open Stadium	Narot Jaimal Singh	Nangal Farida	2010-11	8.50	3/31/2011	8.50	0.00	8.50	100	100	Work Completed	BDPO NJ Singh
3	Const.of Mini Open Stadium	Narot Jaimal Singh	Taragarh	2010-11	8.50	3/31/2011	8.50	0.00	8.50	100	100	Work Completed	BDPO NJ Singh
4	Construction of Toilets in Village Paharipur in A.O.R.109 BN.	Narot Jaimal Singh	Paharipur	2010-11	2.15	3/31/2011	2.15	0.00	2.15	100	100	Work Completed	BDPO NJ Singh
Total (block)					24.15		24.15	0.00	24.15	100	100		
Social													
1	Const.of Community Centre	Narot Jaimal Singh	Begowal	2010-11	4.00	3/31/2011	4.00	0.00	4.00	100	100	Work Completed	BDPO NJ Singh
2	Const.of Community Centre	Narot Jaimal Singh	Jharoli(Gaji Barwa)	2010-11	4.00	3/31/2011	4.00	0.00	4.00	100	100	Work Completed	BDPO NJ Singh
3	Const.of Community Centre	Narot Jaimal Singh	Malwan	2010-11	4.00	3/31/2011	4.00	0.00	4.00	100	100	Work Completed	BDPO NJ Singh
4	Const.of Community Centre	Narot Jaimal Singh	Khudaipur	2010-11	4.00	3/31/2011	4.00	0.00	4.00	100	100	Work Completed	BDPO NJ Singh
5	Const.of Community Centre	Narot Jaimal Singh	Aadam Barwa	2010-11	4.00	3/31/2011	4.00	0.00	4.00	100	100	Work Completed	BDPO NJ Singh
6	Const.of Aganwari Centre	Narot Jaimal Singh	Jhela-Amada-Gurdaspur	2010-11	2.50	3/31/2011	2.50	0.00	2.50	100	100	Work Completed	BDPO NJ Singh
7	Const.of Aganwari Centre	Narot Jaimal Singh	Paharipur	2010-11	2.50	3/31/2011	2.50	0.00	2.50	100	100	Work Completed	BDPO NJ Singh
8	Const.of Aganwari Centre	Narot Jaimal Singh	Makhanpur	2010-11	2.50	3/31/2011	2.50	0.00	2.50	100	100	Work Completed	BDPO NJ Singh
9	Const.of Aganwari Centre	Narot Jaimal Singh	Rattangarh	2010-11	2.50	3/31/2011	2.50	0.00	2.50	100	100	Work Completed	BDPO NJ Singh

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										During the quarter in %age	Cummulati ve upto the quarter in %age		
1	2	5	6	7	8	9	10	11	12	13	14	15	16
10	Const.of Aganwari Centre	Narot Jaimal Singh	Naroli	2010-11	2.50	3/31/2011	2.50	0.00	2.50	100	100	Work Completed	BDPO NJ Singh
11	Const.of Aganwari Centre	Narot Jaimal Singh	Jain Pur	2010-11	2.50	3/31/2011	2.50	0.00	2.50	100	100	Work Completed	BDPO NJ Singh
12	Const.of Aganwari Centre	Narot Jaimal Singh	Nangal	2010-11	2.50	3/31/2011	2.50	0.00	2.50	100	100	Work Completed	BDPO NJ Singh
13	Const.of Aganwari Centre	Narot Jaimal Singh	Fattu Chack	2010-11	2.50	3/31/2011	2.50	0.00	2.50	100	100	Work Completed	BDPO NJ Singh
14	Const.of Aganwari Centre	Narot Jaimal Singh	Phoolpur (Jhela Amda Gurdaspur)	2010-11	4.18	3/31/2011	4.18	0.00	4.18	100	100	Work Completed	BDPO NJ Singh
15	Const.of Aganwari Centre	Narot Jaimal Singh	Kolian	2010-11	2.50	3/31/2011	2.50	0.00	2.50	100	100	Work Completed	BDPO NJ Singh
16	Const.of Aganwari Centre	Narot Jaimal Singh	Ram Kalwan	2010-11	2.50	3/31/2011	2.50	0.00	2.50	100	100	Work Completed	BDPO NJ Singh
	Total (block)				49.18		49.18	0.00	49.18	100	100		
1	For Monitoring,training to the block level staff, social audit and evaluation of the works				7.45		7.45	0.00	7.45	100	0		
	Grand Total				497.69	0.00	497.69	0.00	497.69				

