

Border Area Development Programme (BADP)SCA (Rs.in Lac) year 2011-12
(Quarterly progress report up 30/09/2012)

S.No.	Name of Block	Funds Released	Expenditure	Unspent funds	UC Received	Pending UC	Remarks
1	Dera Baba Nanak	162.88	4.50	158.38	0.00	162.88	Work started recently/Work under progress
2	Dinanagar	93.60	0.00	93.60	0.00	93.60	Work started recently
3	Dorangla	55.58	0.00	55.58	0.00	55.58	Work started recently
4	Gurdaspur	151.73	65.20	86.53	0.00	151.73	Work under progress
5	Kalanaur	95.55	14.77	80.78	0.00	95.55	Work started recently/Work under progress
6	Monitoring & Social Audit	8.50	1.47	7.03	0.00	8.50	Funds reserved for contingencies
	Total	567.84	85.94	481.90	0.00	567.84	

Border Area Development Programme (BADP)													
Quarterly progress report for the quarter ending 30/09/2012 under BADP(SCA)-2011-12													(Rs. lacs)
DISTRICT: GURDASPUR													
Sr.No.	Name of Sector/scheme/Project	District	Block	Village	Year of commencement of the scheme	Approved Oulay	Physical targets with date for completion of the work	Expenditure till now (yearwise)	Exp. During the Quarter (Yearwise)	Commulative expenditure upto the last quarter	Physical progress During the quarter in %age	Cummulative upto the quarter in %age	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
BLOCK: DERA BABA NANAK													
A. Education													
1	Completion of Govt. Middle School Building	Gurdaspur	Dera Baba Nanak	Sanghera	2012-13	1.84	31/3/13	0.60	0.00	0.60	33	33	Work under progress
Education Total						1.84		0.60	0.00	0.60			
B. Health													
2	Special Repair of Civil Dispensary vill Singhpura	Gurdaspur	Dera Baba Nanak	Singhpura	2012-13	3.25	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
Health Total						3.25		0.00	0.00	0.00	0.00	0.00	
D. Infrastructure													
3	Const. of Link to Vill.Abadi from Dhusi Bandh to vill. Dharam Kot Pattan upto the houses of Jaswant Singh S/O Sulakhan Singh & Karnail Singh with Drain (700 feet)	Gurdaspur	Dera Baba Nanak	Dharam Kot Pattan	2012-13	1.75	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
4	Const. of Link to Vill.Abadi of Mangian upto Kehar Singh's house (1400 feet)	Gurdaspur	Dera Baba Nanak	Mangian	2012-13	3.50	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
5	Const. of Link to Vill.Abadi of vill.Talwandi Goraya upto houses of Joginder Singh ,Mohinder Singh & Lakha Singh (1000 feet)	Gurdaspur	Dera Baba Nanak	Talwandi Goraya	2012-13	2.50	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
6	Const of Link to vill. Abadi of vill. Choura Bajwa from Road (2000 feet)	Gurdaspur	Dera Baba Nanak	Choura Bajwa	2012-13	5.00	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
7	Const of Link to vill. Abadi of vill. Abdal upto Makhan Singh's house from Road (2400 feet)	Gurdaspur	Dera Baba Nanak	Abdal	2012-13	6.00	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
8	Const of Link to Abadi of vill. Kotha upto Kashmir Singh's house (1200 feet)	Gurdaspur	Dera Baba Nanak	Kotha	2012-13	3.00	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
9	Const of Link to Abadi of vill. Kalanaur Dera Baba Nanak Road to vill.Agwan upto Gajjan Singh's House (1100 feet)	Gurdaspur	Dera Baba Nanak	Agwan	2012-13	2.75	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
10	Const of Link to Abadi of vill.Haruwal upto the houses of Rattan Singh & Fauji & Bhagwant Singh (2600 feet)	Gurdaspur	Dera Baba Nanak	Haruwal	2012-13	6.50	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently

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11	Const of Link to Abadi of vill.Nikki Nikosarai upto Dera Tarlochan Singh (1000 feet)	Gurdaspur	Dera Baba Nanak	Nikki Nikkosarai	2012-13	2.50	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
12	Const of Link to Abadi of vill.Mullowali upto houses of of Bawa Singh and Balla Singh (2200 feet)	Gurdaspur	Dera Baba Nanak	Mullowali	2012-13	5.50	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
13	Furniture Desks for Govt.High School Rai Chack	Gurdaspur	Dera Baba Nanak	Rai Chack	2012-13	10.00	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
14	Const of Link Road from vill.Sanghera to Houses of Mohan Singh,Swaran Singh etc.(0.36 km)	Gurdaspur	Dera Baba Nanak	Sanghera	2012-13	7.083	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
15	Const of Link Road from vill.Ratta Bridge to Pade along with canal	Gurdaspur	Dera Baba Nanak	Ratta	2012-13	51.57	31/3/13	0.00	0.00	0.00	0.00	0.00	Funds yet to be received
16	Const of Bridge at canal at vill.Ram Diwali	Gurdaspur	Dera Baba Nanak	Ram Diwali	2012-13	3.63	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
17	Const of Bridge at Drain vill.Taruwali	Gurdaspur	Dera Baba Nanak	.Taruwali	2012-13	5.37	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
18	Const of Bridge at Canal vill.Mohlowali	Gurdaspur	Dera Baba Nanak	Mohlowali	2012-13	3.01	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
19	Widening of vill.road vill.Shahpur Goraya	Gurdaspur	Dera Baba Nanak	Shahpur Goraya	2012-13	5.94	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
Infrastructure Total						125.60		0.00	0.00	0.00	0.00	0.00	
E.Social Sector													
20	Const.of Community Center	Gurdaspur	Dera Baba Nanak	Sanghera	2012-13	6.00	31/3/13	1.30	0.00	1.30	21.67	21.67	Work started recently
21	Const.of new room for Aginwari Centre vill Dharmabad	Gurdaspur	Dera Baba Nanak	Dharmabad	2012-13	4.80	31/3/13	0.75	0.00	0.75	15.63	15.63	Work started recently
22	Const.of new room for Aginwari Centre vill.Talwandi Guraya	Gurdaspur	Dera Baba Nanak	Talwandi Guraya	2012-13	2.25	31/3/13	1.85	0.00	1.85	82.22	82.22	Work started recently
Social Sector Total						13.05		3.90	0.00	3.90			Work started recently
Total Block (Dera Baba Nanak)						143.74		4.50	0.00	4.50			
BLOCK:DINANAGAR													

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D. Infrastructure													
23	Const.of New link road from Dina Nagar Behrampur road to Dodwan road	Gurdaspur	Dinanagar	Behrampur	2012-13	15.31	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
24	Const.of New link road from Jhabkra-Makaura road to Kothe Jhabkra	Gurdaspur	Dinanagar	Jhabkra	2012-13	5.08	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
25	Const.of New link road from Jaggo Chack Tanda to Chhota Jaggo Chack Tanda	Gurdaspur	Dinanagar	Jaggo Chack Tanda	2012-13	18.11	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
26	Const.of New link road from Makaura to vill. Marara	Gurdaspur	Dinanagar	Makaura	2012-13	24.77	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
27	Const.of Phirni vill.Udipur(0.30km)	Gurdaspur	Dinanagar	Udipur	2012-13	4.27	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
28	Const.of High Level Bridge vill Malah Bharth to Khothe Bharth(0.25km)	Gurdaspur	Dinanagar	Khothe Bharth	2012-13	3.25	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
29	Const.of road Ishapur Rampur road to Khothe Ishapur(0.09km)	Gurdaspur	Dinanagar	Ishapur	2012-13	9.00	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
30	Const.of Phirni vill.Khothe Chhabh (0.42km)	Gurdaspur	Dinanagar	Khothe Chhabh	2012-13	6.17	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
31	Const.of road Raipur to Mashrala road & Phirni(0.42km)	Gurdaspur	Dinanagar	Raipur	2012-13	7.64	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
Infrastructure Total						93.60		0.00	0.00	0.00	0.00	0.00	Work started recently
Total Block (Dinanager)						93.60		0.00	0.00	0.00	0.00	0.00	Work started recently
BLOCK:DORANGLA													
D. Infrastructure													
32	Const.of New link road from Naushehra to vill.Kothe Naushehra	Gurdaspur	Dorangla	Naushehra	2012-13	14.20	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
33	Const.of New link road from vill.Joggar to vill.JhabkraNaushehrai to vill.Kothe Naushehra	Gurdaspur	Dorangla	Joggar	2012-13	16.65	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
34	Const.of Phirni vill Alarpindi(0.66km)	Gurdaspur	Dorangla	Alarpindi	2012-13	9.60	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently

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35	Const.of road vill.Ganja to Govt.Middle School Ganja(0.24)	Gurdaspur	Dorangla	Ganja	2012-13	4.15	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
36	Const.of Phrmi vill.Shahpur Afgana(0.67km)	Gurdaspur	Dorangla	Shahpur Afgana	2012-13	10.98	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
Infrastructure Total						55.58		0.00	0.00	0.00	0.00	0.00	Work started recently
Total Block (Dorangla)						55.58		0.00	0.00	0.00	0.00	0.00	Work started recently
BLOCK:GURDASPUR													
B. Health													
37	Const.of Govt.B/W Civil Dispencary	Gurdaspur	Gurdaspur	Kala Nangal	2012-13	2.50	31/3/13	2.00	0.00	2.50	100.00	100.00	Work completed
Health Total						2.50		2.00	0.00	2.50	100.00	100.00	
Infrastructure													
38	Const.of 10" Culvert on Mustrfabad Minorn near S.C. Basti Hardo Bathwala	Gurdaspur	Gurdaspur	Hardo Bathwala	2012-13	3.80	31/3/13	3.80	0.00	3.80	100.00	100.00	Work completed
39	Const.of Road Kotli Mohian to Sidhwan	Gurdaspur	Gurdaspur	Kotli Mohian	2012-13	14.65	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
40	Const.of Phirmi (village road)	Gurdaspur	Gurdaspur	Sheikhu Chak	2012-13	5.00	31/3/13	5.00	0.00	5.00	100.00	100.00	Work completed
41	Const.of Phirmi & Road vill.Kala Nagal to Shamshanghat	Gurdaspur	Gurdaspur	Kala Nangal	2012-13	20.30	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
42	Const.of Road vill.Deol to Hemrajpur Colony	Gurdaspur	Gurdaspur	Deol	2012-13	6.40	31/3/13	3.20	3.20	6.40	100.00	100.00	Work completed
43	Const.of Culvert on Shekhupur Minor (side Nawa Pind)	Gurdaspur	Gurdaspur	Shekhupur	2012-13	5.80	31/3/13	1.00	1.00	2.00	34.48	34.48	Work under progress
44	Const.of road from Hardo Bathwala to S.C.Basti	Gurdaspur	Gurdaspur	Hardo Bathwala	2012-13	11.80	31/3/13	11.80	0.00	11.80	100.00	100.00	Work completed
45	Const.of road along Minor from Hardo Bathwala to Bypass road	Gurdaspur	Gurdaspur	Hardo Bathwala	2012-13	23.35	31/3/13	0.00	0.00	0.00	0.00	0.00	Work started recently
46	Const.of sports Stadium	Gurdaspur	Gurdaspur	Balagan	2012-13	5.00	31/3/13	2.50	2.50	5.00	100.00	100.00	Work completed
Infrastructure Total						96.10		27.30	6.70	34.00			
E.Social Sector													

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47	Const.of Community Center	Gurdaspur	Gurdaspur	Halla	2012-13	5.00	31/3/13	2.50	2.50	5.00	100	100	Work completed
48	Const.of Community Center	Gurdaspur	Gurdaspur	Sarai	2012-13	5.00	31/3/13	2.50	2.50	5.00	100	100	Work completed
49	Const.of Community Center	Gurdaspur	Gurdaspur	Hardo Chhani	2012-13	5.00	31/3/13	2.50	2.50	5.00	100	100	Work completed
50	Const.of Community Center	Gurdaspur	Gurdaspur	Lakhowal	2012-13	5.00	31/3/13	2.50	2.50	5.00	100	100	Work completed
51	Addl.Const.of Community Center & Boundarwall	Gurdaspur	Gurdaspur	Kala Nangal	2012-13	3.70	31/3/13	1.85	1.85	3.70	100	100	Work completed
52	Const.of Community Center	Gurdaspur	Gurdaspur	Hemrajpur	2012-13	5.00	31/3/13	2.50	2.50	5.00	100	100	Work completed
E.Social Sector Total						28.70		14.35	14.35	28.70	100	100	Work completed
Total Block (Gurdaspur)						127.30		43.65	21.05	65.20			
BLOCK:KALANAUR													
D. Infrastructure													
53	Const. of Approachage Road to Dera Mewa Singh,Sewa Singh at vill.Bhikhariwal	Gurdaspur	Kalanaur	Bhikhariwal	2012-13	12.25	31/3/13	0.00	0.00	0.00	0	0	Funds yet to be received
54	Const. of Road to Dera Kulwant Singh at vill.Panwan Bhandal	Gurdaspur	Kalanaur	Panwan Bhandal	2012-13	14.95	31/3/13	0.00	0.00	0.00	0	0	Funds yet to be received
55	Const. of Phirni at vill.Baleem	Gurdaspur	Kalanaur	Baleem	2012-13	9.00	31/3/13	0.00	0.00	0.00	0	0	Funds yet to be received
56	Const. of Road to Dera Gurdaail Singh at vill.Hakimpur	Gurdaspur	Kalanaur	Hakimpur	2012-13	9.00	31/3/13	0.00	0.00	0.00	0	0	Funds yet to be received
57	Const. of Approachage Road to verious Deras towards B.S.F.Chowki at vill.Sahoor	Gurdaspur	Kalanaur	Sahoor	2012-13	22.35	31/3/13	0.00	0.00	0.00	0	0	Funds yet to be received
D. Infrastructure Total					2012-13	67.55		0.00	0.00	0.00	0	0	Funds yet to be received
E.Social Sector													
58	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Dehriwal Kiran	2012-13	4.00	31/3/13	2.10	0.00	2.10	52.5	52.5	Work started recently
59	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Sahoor Kalan	2012-13	4.00	31/3/13	2.30	0.00	2.30	57.5	57.5	Work started recently
60	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Naharpur	2012-13	2.00	31/3/13	1.45	0.00	1.45	72.5	72.5	Work started recently
61	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Khaddar	2012-13	2.00	31/3/13	1.10	0.00	1.10	55	55	Work started recently
62	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Rura	2012-13	2.00	31/3/13	1.25	0.00	1.25	62.5	62.5	Work started recently

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63	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Bhikhariwal	2012-13	4.00	31/3/13	2.55	0.00	2.55	63.75	63.75	Work started recently
64	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Chhohan	2012-13	2.00	31/3/13	1.02	0.00	1.02	51	51	Work started recently
65	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Chanduwada	2012-13	4.00	31/3/13	2.10	0.00	2.10	52.5	52.5	Work started recently
66	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Rosse	2012-13	2.00	31/3/13	0.90	0.00	0.90	45	45	Work started recently
67	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Pakiwan	2012-13	2.00	31/3/13	0.00	0.00	0.00	0	0	Work started recently
Social Sector Total						28.00		14.77	0.00	14.77	52.75	52.75	
Total Block (Kalanaur)						95.55		14.77	0.00	14.77	15	15	
G. Security													
68	Const.of road from main road to BOP Aadian	Gurdaspur	Guradspur	Aadi	2012-13	24.43	31/3/13	0.00	0.00	0.00	0	0	Work started recently
69	Const.of matellic road between BOP ghanie-keroad to Nangli Saharan	Gurdaspur	Dera Babaanak	Gahnje-ke-Bet	2012-13	19.14	31/3/13	0.00	0.00	0.00	0	0	Work started recently
Security Total						43.57	31/3/13	0.00	0.00	0.00	0	0	Work started recently
70	Contingecy @ 1.5% for Monitoring and social audit etc.					8.50	31/3/13	1.47	0.00	1.47	17	17	Work started recently
Grand Total(Gurdaspur)						567.84		64.39	21.05	85.94	15.13	15.13	