

Border Area Development Programme (BADP) - Normal													
Quarterly progress report for the quarter ending 31/03/2013 under BADP(SCA)-2012-13													
District Gurdaspur											Physical progress		Remarks
											(Rs in lacs)		
Sr. No.	Name of Sector/scheme/Project	District	Block	Village	Year of commencement of the scheme	Approved Oulay 2012-13	Physical targets with date for completion of the work	Exp. till now (yearwise)	Exp. During the Quarter (Yearwise)	Commu-lative exp. upto the last quarter	During the quarter in %age	Cummu-lative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A</b>	<b>Education</b>												
1	Const.of Mini Stadium in Govt. Sr. Sec. School (Boys), Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	2013.14	46.70	9/30/2013	15.00	15.00	0.00	32.12	32.12	Work under progress
2	Const.of playground in Govt. Sr. Sec. School, Shahpur Goraya	Gurdaspur	Dera Baba Nanak	Shahpur Goraya	2012-13	8.87	9/30/2013	1.20	1.20	0.00	13.53	13.53	Work under progress
3	Const, of Public Reading room	Gurdaspur	Dera Baba Nanak	Sanghera	2012-13	7.35	9/30/2013	3.00	3.00	0.00	40.82	40.82	Work under progress
						<b>62.92</b>		<b>19.20</b>	<b>19.20</b>	<b>0.00</b>	30.51	30.51	
<b>D</b>	<b>Infrastructure</b>												
	Const. Of Circular road of village Haruwal (1.75 km)	Gurdaspur	Dera Baba Nanak	Haruwal	2012-13	33.40	9/30/2013	5.00	5.00	0.00	14.97	14.97	Work under progress
	Const. of Bus stand (balance work)	Gurdaspur	Dera Baba Nanak	Dhianpur	2012-13	8.00	9/30/2013	2.00	2.00	0.00	25.00	25.00	Work under progress
	Const.of village phirni (Width 18 ft. Length 1 KM)	Gurdaspur	Dera Baba Nanak	Jhangi Panwan	2012-13	40.28	9/30/2013	6.00	6.00	0.00	14.90	14.90	Work under progress
	<b>Infrastructure Total</b>					<b>81.68</b>		<b>13.00</b>	<b>13.00</b>	<b>0.00</b>	15.92	15.92	
<b>F</b>	<b>Capicity Building</b>												
1	Const.of Building for Stitching, Embroidry, Beauty and Handi Craft Training Centre	Gurdaspur	Dera Baba Nanak	Shahpur Goraya	2012-13	6.30	9/30/2013	1.00	1.00	0.00	15.87	15.87	Work under progress
	<b>Capicity Building Total</b>					<b>6.30</b>		<b>1.00</b>	<b>1.00</b>	0.00	15.87	15.87	Work under progress
	<b>Block D.B. Nanak Total</b>					<b>150.90</b>		<b>33.20</b>	<b>33.20</b>	0.00	22.00	22.00	
<b>A</b>	<b>Education</b>												
1	Const./Renovation of Govt.High School Dodwan	Gurdaspur	Dinanagar	Dodwan	2012-13	40.53	9/30/2013	6.08	6.08	0.00	15.00	15.00	Work under progress
2	Const.of play Ground at Govt.Primery school Bhariyal	Gurdaspur	Dinanagar	Bhariyal	2012-13	6.75	9/30/2013	1.01	1.01	0.00	15.00	15.00	Work under progress
	<b>Education Total</b>				2012-13	<b>47.28</b>	9/30/2013	7.09	7.09	0.00	15.00	15.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>C</b>	<b>HEALTH</b>												
3	Const./Renovation of Sub Center Toor Chib	Gurdaspur	Dinanagar	Toor Chib	2012-13	10.00	9/30/2013	1.50	1.50	0.00	15.00	15.00	Work under progress
4	Const.Renovation of Sub Center Dodwan	Gurdaspur	Dinanagar	Dodwan	2012-13	10.00	9/30/2013	1.50	1.50	0.00	15.00	15.00	Work under progress
	<b>Health Total</b>					<b>20.00</b>		<b>3.00</b>	<b>3.00</b>	0.00	15.00	15.00	
	<b>D. Infrastructure</b>												
5	Const.of New Link Road vill.Bharth to Malah Road (1.10 km)	Gurdaspur	Dinanagar	Bharth	2012-13	26.76	9/30/2013	4.01	4.01	0.00	15.00	15.00	Work under progress
	<b>Infrastructure Total</b>					<b>26.76</b>		<b>4.01</b>	<b>4.01</b>	0.00	15.00	15.00	Work under progress
	<b>Capicity Building</b>												
6	Const.of Building for Stitching, Embroidry, Beauty and Handi Craft Training Centre	Gurdaspur	Dinanagar	Marara	2012-13	6.30	9/30/2013	0.95	0.95	0.00	15.00	15.00	Work under progress
	<b>Capicity Building Total</b>					<b>6.30</b>	9/30/2013	0.95	0.95	0.00	15.00	15.00	
	<b>Block Dinanagar Total</b>					<b>100.34</b>		<b>15.05</b>	<b>15.05</b>	0.00	15.00	15.00	Work under progress
<b>A</b>	<b>A. Education</b>												
1	Const.of play Ground	Gurdaspur	Dorangla	Baupur Jattan	2012-13	6.75	9/30/2013	1.00	1.00	0.00	14.81	14.81	Work under progress
2	Const.of play Ground	Gurdaspur	Dorangla	Dugri	2012-13	6.75	9/30/2013	1.25	1.25	0.00	18.52	18.52	Work under progress
3	Const.of play Ground	Gurdaspur	Dorangla	Dorangla	2012-13	4.70	9/30/2013	1.30	1.30	0.00	27.66	27.66	Work under progress
	<b>Education Total</b>					<b>18.20</b>		<b>3.55</b>	<b>3.55</b>	0.00	19.51	19.51	
<b>C</b>	<b>Health</b>												
4	Construction /renovation of Sub- Centre Bldg.	Gurdaspur	Dorangla	Sanghor	2012-13	10.00	9/30/2013	2.00	2.00	0.00	20.00	20.00	Work under progress
5	Construction /renovation of Sub- Centre Bldg.	Gurdaspur	Dorangla	Fareedpur	2012-13	12.00	9/30/2013	1.50	1.50	0.00	12.50	12.50	Work under progress
	<b>Health Total</b>					<b>22.00</b>		<b>3.50</b>	<b>3.50</b>	0.00	15.91	15.91	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>D</b>	<b>Infrastructure</b>												
6	Const.of New Link Road vill.Miani Malla to Srirampur -Thakurpur Trimmo Road alongwith protection wall (0.59km)	Gurdaspur	Dorangla	Miani Malla	2012-13	15.99	9/30/2013	0.00	0.00	0.00	0.00	0.00	Work yet to be started
	<b>Infrastructure Total</b>				2012-13	<b>15.99</b>		<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00	
<b>F</b>	<b>Capicity Building</b>												
7	Const.of Building for Stitching, Embroidry, Beauty and Handi Craft Training Centre	Gurdaspur	Dorangla	Gahlri	2012-13	6.30	9/30/2013	0.00	0.00	0.00	0.00	0.00	Work yet to be started
	<b>Capicity Building Total</b>					<b>6.30</b>		0.00	0.00	0.00	0.00	0.00	
	<b>Block Dorangla Total</b>					<b>62.49</b>		<b>7.05</b>	<b>7.05</b>	0.00	11.28	11.28	
	<b>A. Education</b>												
1	Const.of Varandah in Govt. school	Gurdaspur	Gurdaspur	Aluna	2012-13	4.97	9/30/2013	0.75	0.75	0.00	15.09	15.09	Work under progress
	<b>Education Total</b>					<b>4.97</b>	9/30/2013	<b>0.75</b>	<b>0.75</b>	0.00	15.00	15.00	Work under progress
	<b>B. Health</b>												
2	Const.& Repair of Civil Dispensary	Gurdaspur	Gurdaspur	Narpur	2012-13	5.40	9/30/2013	1.00	1.00	0.00	18.52	18.52	Work under progress
	<b>Health Total</b>				2012-13	<b>5.40</b>	9/30/2013	0.81	0.81	0.00	15.00	15.00	Work under progress
	<b>D. Infrastructure</b>												
3	Const.of New Link Road Vill.Hardo Chhani main Bazar(1.00 km)	Gurdaspur	Gurdaspur	Hardo Chhani	2012-13	39.02	9/30/2013	6.00	6.00	0.00	15.38	15.38	Work under progress
4	Const.of New Link Road Vill.Hardo Chhani to Hardo Chhani Pharni(1.75 km)	Gurdaspur	Gurdaspur	Hardo Chhani	2012-13	30.10	9/30/2013	4.50	4.50	0.00	14.95	14.95	Work under progress
5	Const.of New Link Road Vill.Aluna to Dorangla Aluna Road (1.90 km)	Gurdaspur	Gurdaspur	Aluna	2012-13	33.00	9/30/2013	8.00	8.00	0.00	24.24	24.24	Work under progress
6	Const.of Vill.circular road on left side of the the village	Gurdaspur	Gurdaspur	Aluna	2012-13	18.00	9/30/2013	2.00	2.00	0.00	11.11	11.11	Work under progress
	<b>Infrastructure Total</b>					<b>120.12</b>		<b>20.50</b>	<b>20.50</b>	0.00	17.07	17.07	
E	Social Sector												

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Const, of Room and Varandah in community centre	Gurdaspur	Gurdaspur	Aluna	2012-13	7.90	9/30/2013	1.00	1.00	0.00	12.66	12.66	Work under progress
	<b>Social Sector Total</b>					<b>7.90</b>		<b>1.00</b>	<b>1.00</b>	0.00	12.66	12.66	Work under progress
<b>F</b>	<b>Capacity Building</b>												
8	Const.of Building for Stitching, Embroidry, Beauty and Handi Craft Training Centre	Gurdaspur	Gurdaspur	Hardo Chhani	2012-13	<b>6.30</b>	9/30/2013	1.00	1.00	0.00	15.87	15.87	Work under progress
	<b>Capacity Building Total</b>				2012-13	<b>6.30</b>		<b>1.00</b>	<b>1.00</b>	0.00	15.87	15.87	Work under progress
	<b>Block Gurdaspur Total</b>					<b>144.69</b>		<b>24.06</b>	<b>24.06</b>	0.00	16.63	16.63	
	<b>A. Education</b>												
1	Const.of public reading room	Gurdaspur	Kalanaur	Wadala Bangar	2012-13	7.35	9/30/2013	1.20	1.20	0.00	16.33	16.33	Work under progress
	<b>Education Total</b>				2012-13	<b>7.35</b>		<b>1.2</b>	<b>1.2</b>	0.00	16.33	16.33	
<b>D</b>	<b>Infrastructure</b>												
2	Const.of approach road to village abadi Awan Bhojraj road to house of Gurdip Singh, Bachan Singh, Darshan Singh,	Gurdaspur	Kalanaur	Awan	2012-13	13.14	9/30/2013	2.00	2.00	0.00	15.22	15.22	Work under progress
3	Const.of link road from village Baleem to village Mirkachana(Length 1 KM)	Gurdaspur	Kalanaur	Mirkachana	2012-13	17.50	9/30/2013	2.30	2.30	0.00	13.14	13.14	Work under progress
4	Const.of approach to abadi village Gosal from house of Tarlok Singh, Balwinder Singh, Harbans Singh, Amrik Singh, Bachan Singh, Kirpal Singh, Santokh Singh upto Naranwali, Dehriwal, Dostpur road (Length 2 KM)	Gurdaspur	Kalanaur	Gosal	2012-13	38.93	9/30/2013	<b>6.00</b>	<b>6.00</b>	0.00	15.41	15.41	Work under progress
5	Const. of approach road from Mustafapur via H/o of Bua Singh, Rashpal Singh, Pargat Singh upto Sangwali Road 1.25 km.	Gurdaspur	Kalanaur	Mustafapur	2012-13	18.00	9/30/2013	<b>2.00</b>	<b>2.00</b>	0.00	11.11	11.11	Work under progress

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	<b>Infrastructure Total</b>					<b>87.57</b>		<b>12.30</b>	<b>12.30</b>	0.00	14.05	14.05		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>Capacity Building</b>												
6	Const.of Building for Stitching, Embroidry, Beauty and Handi Craft Training Centre	Gurdaspur	Kalanaur	Dostpur	2012-13	6.29	9/30/2013	1.00	1.00	0.00	15.90	15.90	Work under progress
	<b>Capacity Building Total</b>					<b>6.29</b>		<b>1.00</b>	<b>1.00</b>	0.00	15.90	15.90	Work under progress
	<b>Block Kalanaur Total</b>					<b>101.21</b>	<b>0.00</b>	<b>14.50</b>	<b>14.50</b>	0.00	14.33	14.33	
<b>E</b>	<b>Security</b>												
1	Const. of new link road from BOP Ghanie-Ke to Nangli Saharan in area of 74Bn BSF (length 1.00 km.)	Gurdaspur	Dera Baba Nanak	Ghanie-Ke-Bet	2012-13	25.03	9/30/2013	0.00	0.00	0.00	0.00	0.00	Work yet to be started
2	Const. of new link road from village Bharial to BOP bharial in area of 141 Bn. BSF (Length 1.10km.)	Gurdaspur	Dinanagar	Bharial	2012-13	31.50	9/30/2013	0.00	0.00	0.00	0.00	0.00	Work yet to be started
3	Const. of Toilet Block for Lady BSF Staff at BOP Metla	Gurdaspur	Dera Baba Nanak	Metla	2012-13	3.22	9/30/2013	0.00	0.00	0.00	0.00	0.00	Work yet to be started
4	Const. of Toilet Block for Lady BSF Staff at BOP Aadi	Gurdaspur	Gurdaspur	Aadi	2012-13	3.22	9/30/2013	0.00	0.00	0.00	0.00	0.00	Work yet to be started
	<b>Security Total</b>					<b>62.97</b>		<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00	Work yet to be started
	1.5% funds for Monitoring, training etc.					7.14		0.00	0.00	0.00	0.00	0.00	Work yet to be started
	<b>GRAND TOTAL</b>					<b>629.74</b>		<b>93.86</b>	<b>93.86</b>	<b>0.00</b>	<b>14.90</b>	<b>14.90</b>	