

BORDER AREA DEVELOPMENT PROGRAMME (BADP) 2011-12

BADP-Quarterly progress Report(Financial & Physical) for the ending of month 30-06-2014

Name of the State : Punjab													
Distt. Amritsar											(Rs. In lacs)		
Sr. No.	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Exp. till now (year wise)	Exp. During the quarter	Cumulative exp. during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Block Ajnala													
A. Education													
1	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Kot Gurbax	2011-12	2.00	30.04.13	2.00	0.00	2.00	0%	100%	Work Completed
2	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Dialpura	2011-12	1.00	31.03.13	1.00	0.00	1.00	0%	100%	""
3	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Bhoyewali	2011-12	3.50	31.03.13	3.50	0.00	3.50	0%	100%	""
4	Construction of boundry wall of primary school Ground	Amritsar	Ajnala	Dhurian	2011-12	3.00	31.03.13	3.00	0.00	3.00	0%	100%	""
5	Construction of room+ verandah of primary school	Amritsar	Ajnala	Dhurian	2011-12	4.00	31.03.13	4.00	0.00	4.00	0%	100%	""
6	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Sultan Mahal	2011-12	3.00	31.03.13	3.00	0.00	3.00	0%	100%	""
7	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Hashampura	2011-12	3.00	30.04.13	3.00	0.00	3.00	0%	100%	""
8	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Barlas	2011-12	4.00	30.04.13	4.00	0.00	4.00	0%	100%	""
9	Construction of room+ verandah of primary school	Amritsar	Ajnala	Majhimeo	2011-12	1.00	30.04.13	1.00	0.00	1.00	0%	100%	""
10	Construction of room+ verandah of primary school	Amritsar	Ajnala	Suffian	2011-12	2.00	30.04.13	2.00	0.00	2.00	0%	100%	""
11	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Kot Razada	2011-12	3.50	31.03.13	3.50	0.00	3.50	0%	100%	""

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
12	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Chaharpur	2011-12	3.00	31.03.13	3.00	0.00	3.00	0%	100%	Work Completed
13	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Terra Rajputan	2011-12	3.50	31.03.13	3.50	0.00	3.50	0%	100%	""
14	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Sudhar	2011-12	5.00	30.04.13	5.00	0.00	5.00	0%	100%	""
15	Construction of Ver.+room+boundry wall of Govt. Primary School	Amritsar	Ajnala	Bal Bawa	2011-12	3.00	31.03.13	3.00	0.00	3.00	0%	100%	""
Total								44.50		44.50	0%	100%	
D.	Infrastructure												
1	Construction of link road (brick paving) - 0.75 Km from village abadi to village	Amritsar	Ajnala	Sarangdev Channa	2011-12	5.00	31.12.12	5.00	0.00	5.00	0%	100%	Work Completed
2	Construction of link road (brick paving) - 0.75 Km from village abadi to village	Amritsar	Ajnala	Mukam	2011-12	5.00	30.04.13	5.00	0.00	5.00	0%	100%	""
3	Construction of link road (brick paving) - 0.5 Km from village Matteynangal	Amritsar	Ajnala	Mattey Nangal	2011-12	4.00	30.04.13	4.00	0.00	4.00	0%	100%	""
4	Construction of link road (brick paving) - 0.75 Km from village abadi to village Dial	Amritsar	Ajnala	Dial Bhatti	2011-12	5.00	31.12.12	5.00	0.00	5.00	0%	100%	""
5	Construction of link road (brick paving) - 0.5 Km from village abadi to village Riar	Amritsar	Ajnala	Riar	2011-12	4.00	30.04.13	4.00	0.00	4.00	0%	100%	""
6	Construction of link road (brick paving) - 0.40 Km from village abadi to village	Amritsar	Ajnala	Mehmad Mandranwal	2011-12	3.00	31.12.12	3.00	0.00	3.00	0%	100%	""
7	Construction of link road (brick paving) - 0.50 Km from village abadi to village	Amritsar	Ajnala	Fatehwal Chotta	2011-12	4.00	31.12.12	4.00	0.00	4.00	0%	100%	""
8	Construction of link road (brick paving) - 0.40 Km from village abadi to village	Amritsar	Ajnala	Fatehwal Wadha	2011-12	3.00	31.03.13	3.00	0.00	3.00	0%	100%	""
9	Construction of link road (brick paving) - 0.50 Km from village abadi to village	Amritsar	Ajnala	Talwandi Rai Dadu	2011-12	4.00	31.03.13	4.00	0.00	4.00	0%	100%	Work Completed

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
10	Construction of link road (brick paving) - 0.30 Km from village abadi to village	Amritsar	Ajnala	Chartewali	2011-12	2.00	31.12.12	2.00	0.00	2.00	0%	100%	""
11	Construction of link road (brick paving) - 0.50 Km from village abadi to village Dial	Amritsar	Ajnala	Dial Bharang	2011-12	4.00	31.12.12	4.00	0.00	4.00	0%	100%	""
12	Construction of link road (brick paving) - 0.30 Km from village abadi to village Kot	Amritsar	Ajnala	Kot Kesra Singh	2011-12	2.00	31.03.13	2.00	0.00	2.00	0%	100%	""
13	Construction of link road (brick paving) - 0.50 Km from village abadi to village	Amritsar	Ajnala	Dhariwal kaler	2011-12	4.00	31.12.12	4.00	0.00	4.00	0%	100%	""
14	Construction of link road (brick paving) - 0.75 Km from village abadi to village	Amritsar	Ajnala	Abusaid	2011-12	5.00	30.04.13	5.00	0.00	5.00	0%	100%	""
15	Construction of link road (brick paving) - 0.75 Km form village abadi to village	Amritsar	Ajnala	Dhurian	2011-12	5.00	31.03.13	5.00	0.00	5.00	0%	100%	""
16	Construction of link road (brick paving) - 0.30 Km form village abadi to village	Amritsar	Ajnala	Nanakpura Theh	2011-12	2.00	31.12.12	2.00	0.00	2.00	0%	100%	""
17	Construction of link road (brick paving) - 0.30 Km form village abadi to village	Amritsar	Ajnala	Singhokey	2011-12	2.00	31.03.13	2.00	0.00	2.00	0%	100%	""
18	Construction of link road (brick paving) - 0.50 Km form village abadi to village	Amritsar	Ajnala	Urdhan	2011-12	4.00	31.12.12	4.00	0.00	4.00	0%	100%	""
19	Construction of link road (brick paving) - 0.30 Km form village abadi to village	Amritsar	Ajnala	Nangal Sohal	2011-12	2.00	30.04.13	2.00	0.00	2.00	0%	100%	""
20	Construction of link road (brick paving) - 0.30 Km form village abadi to village	Amritsar	Ajnala	Boharwala	2011-12	1.25	30.04.13	1.25	0.00	1.25	0%	100%	Work Completed
21	Construction of link road (brick paving) - 0.30 Km form village abadi to village Aliwal	Amritsar	Ajnala	Aliwal Kotli	2011-12	2.00	30.04.13	2.00	0.00	2.00	0%	100%	""
22	Construction of link road (brick paving) - 0.40 Km form village abadi to village Harar	Amritsar	Ajnala	Harar Khurd	2011-12	3.00	31.12.12	3.00	0.00	3.00	0%	100%	""
23	Construction of link road (brick paving) - 0.75 Km form village abadi to village	Amritsar	Ajnala	Saidpur Khurd	2011-12	5.00	31.12.12	5.00	0.00	5.00	0%	100%	""

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
24	Construction of link road (brick paving) 0.22 km from village abadi to village Sheikh	Amritsar	Ajnala	Sheikh Bhatti	2011-12	1.50	31.03.13	1.50	0.00	1.50	0%	100%	""
25	Construction of link road (brick paving) 0.75 km from village abadi to village	Amritsar	Ajnala	Dinewali	2011-12	5.00	31.03.13	5.00	0.00	5.00	0%	100%	""
26	Construction of link road (brick paving) 0.15 km from village abadi to village	Amritsar	Ajnala	Gillanwali	2011-12	1.00	31.03.13	1.00	0.00	1.00	0%	100%	""
27	Construction of link road (brick paving) 0.22 km from village abadi to village Bajwa	Amritsar	Ajnala	Bajwa	2011-12	1.50	31.03.13	1.50	0.00	1.50	0%	100%	""
28	Construction of link road (brick paving) 0.40 km from village abadi to village	Amritsar	Ajnala	Nisokey	2011-12	3.00	31.03.13	3.00	0.00	3.00	0%	100%	""
29	Construction of link road (brick paving) 0.30 km from village abadi to village	Amritsar	Ajnala	Talwandi Bhagwan	2011-12	2.00	31.03.13	2.00	0.00	2.00	0%	100%	""
30	Construction of link road (brick paving) 0.75 km from village abadi to village	Amritsar	Ajnala	Bhakha Hari Singh	2011-12	5.00	31.12.12	5.00	0.00	5.00	0%	100%	""
31	Construction of link road (brick paving) 0.40 km from village abadi to village	Amritsar	Ajnala	Kamalपुरa	2011-12	3.00	31.12.12	3.00	0.00	3.00	0%	100%	""
32	Construction of link road (brick paving) 0.40 km from village abadi to village	Amritsar	Ajnala	Pairewal	2011-12	3.00	31.12.12	3.00	0.00	3.00	0%	100%	Work Completed
33	Construction of link road (brick paving) 0.40 km from village abadi to village	Amritsar	Ajnala	Enaitपुरa	2011-12	3.00	31.12.12	3.00	0.00	3.00	0%	100%	""
34	Construction of link road (brick paving) 0.15 km from village abadi to village panj	Amritsar	Ajnala	Panj Grai Wahla	2011-12	1.00	31.12.12	1.00	0.00	1.00	0%	100%	""
35	Construction of link road (brick paving) 0.50 km from village abadi to village Bal	Amritsar	Ajnala	Bal labhe Dariya	2011-12	4.00	30.04.13	4.00	0.00	4.00	0%	100%	""
36	Construction of link road (brick paving) 0.30 km from village abadi to village pasia	Amritsar	Ajnala	Pasia	2011-12	2.00	30.04.13	2.00	0.00	2.00	0%	100%	""
37	Construction of link road (brick paving) 0.37 km from village abadi to village Jassar	Amritsar	Ajnala	Jassar	2011-12	2.50	30.04.13	2.50	0.00	2.50	0%	100%	""

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
38	Construction of link road (brick paving) 0.30 km from village abadi to village Nawan	Amritsar	Ajnala	Nawan Dalla	2011-12	2.00	30.04.13	2.00	0.00	2.00	0%	100%	""
39	Construction of link road (brick paving) 0.30 km from village abadi to village Kotli	Amritsar	Ajnala	Kotli Koka	2011-12	2.00	31.3.13	2.00	0.00	2.00	0%	100%	""
40	Construction of link road (brick paving) 0.40 km from village abadi to village	Amritsar	Ajnala	Lakhuwal Ramdass	2011-12	3.00	31.3.13	3.00	0.00	3.00	0%	100%	""
41	Construction of link road (brick paving) 0.75 km from village abadi to village Terri	Amritsar	Ajnala	Terri	2011-12	5.00	31.12.12	5.00	0.00	5.00	0%	100%	""
42	Construction of link road (brick paving) 0.75 km from village abadi to village	Amritsar	Ajnala	Kuralian	2011-12	5.00	31.12.12	5.00	0.00	5.00	0%	100%	""
43	Construction of link road (brick paving) 0.40 km from village abadi to village Gurala	Amritsar	Ajnala	Gurala	2011-12	3.00	30.04.13	3.00	0.00	3.00	0%	100%	""
44	Construction of link road (brick paving) 0.15 km from village abadi to village	Amritsar	Ajnala	Machiwala	2011-12	1.00	31.12.12	1.00	0.00	1.00	0%	100%	Work Completed
45	Construction of link road (brick paving) 0.15 km from village abadi to village Sarai	Amritsar	Ajnala	Sarai	2011-12	1.00	30.04.13	1.00	0.00	1.00	0%	100%	""
46	Construction of link road (brick paving) 0.40 km from village abadi to village	Amritsar	Ajnala	Boharwala	2011-12	3.75	30.04.13	3.75	0.00	3.75	0%	100%	""
47	Construction of link road (brick paving) 0.30 km from village abadi to village Chak	Amritsar	Ajnala	Chak Dogra	2011-12	2.00	31.12.12	2.00	0.00	2.00	0%	100%	""
48	Construction of link road (brick paving) 0.75 km from village abadi to village Chak	Amritsar	Ajnala	Chak Aul	2011-12	5.00	31.12.12	5.00	0.00	5.00	0%	100%	""
49	Construction of link road (brick paving) 0.40 km from village abadi to village	Amritsar	Ajnala	Bikraur	2011-12	3.00	31.12.12	3.00	0.00	3.00	0%	100%	""
50	Construction of link road (brick paving) 0.15 km from village abadi to village Panj	Amritsar	Ajnala	Panj Grai Nijjer	2011-12	1.00	31.12.12	1.00	0.00	1.00	0%	100%	""
51	Construction of link road (brick paving) 0.15 km from village abadi to village Chak	Amritsar	Ajnala	Chak Phulah	2011-12	1.00	31.3.13	1.00	0.00	1.00	0%	100%	""

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
52	Construction of link road (brick paving) 0.30 km from village abadi to village	Amritsar	Ajnala	Langomahal	2011-12	2.00	31.3.13	2.00	0.00	2.00	0%	100%	""
53	Construction of link road (brick paving) 0.95 km from village abadi to village Raipur	Amritsar	Ajnala	Raipur Khurd	2011-12	6.34	31.3.13	6.34	0.00	6.34	0%	100%	""
	Total					163.84		163.84	0.00	163.84	0%	100%	
G.	Security Related												
1	Link road 1.10 kms	Amritsar	Ajnala	BOP Shahpur	2011-12	16.73	30.04.13	16.73	0.00	16.73	0%	100%	Work Completed
	Total					16.73		16.73	0.00	16.73			
	Total (Block Ajnala)					225.07		225.07	0.00	225.07	0%	100%	
	Block Chogawan												
D.	Infrastructure												
1	Const. of link road Bhindi Saidan Miadi Kalan road to Gurdwara & Shamshan Ghat	Amritsar	Chogawan	Miadi Kalan	2011-12	18.75	30.9.12	18.75	0.00	18.75	0%	100%	Work Completed
2	Const of link road Nepal-Jasrou road Gurdwara to Abadi Kirpal Singh along	Amritsar	Chogawan	Panju Kalol	2011-12	16.50	30.9.12	16.50	0.00	16.50	0%	100%	""
3	Const of road Motla Chack road to Ajnala Bhindi Saidan road (Bhupinder wali road	Amritsar	Chogawan	Motla	2011-12	18.75	30.9.12	18.75	0.00	18.75	0%	100%	""
4	Const of link road Jasrou-Chack road to abadi Chack Wajid (0.42 Km)	Amritsar	Chogawan	Panju Kalol	2011-12	6.30	30.9.12	6.30	0.00	6.30	0%	100%	""
5	Const of link road Mohleke Dug road to Gurdwara along & abadi majbi singhs	Amritsar	Chogawan	Dug	2011-12	31.00	30.9.12	31.00	0.00	31.00	0%	100%	""
6	Const of link road Bhindi Aulakh Khurd Road to Jasrou Ghoga road along (distance	Amritsar	Chogawan	Bhindi Aulakh	2011-12	42.00	30.9.12	42.00	0.00	42.00	0%	100%	""
7	Const of link road from Tanki wali road to Dana Mandi (1 Km)	Amritsar	Chogawan	Bachiwind	2011-12	15.00	30.9.12	15.00	0.00	15.00	0%	100%	""

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	Const. of link road main road to village Gulgarh (1Km)	Amritsar	Chogawan	Gulgarh	2011-12	15.00	30.9.12	15.00	0.00	15.00	0%	100%	""
9	Const of link road Kotli Khera to abadi kabal singh & harjinder singh (0.73 KM)	Amritsar	Chogawan	Kotli Khera	2011-12	10.95	30.9.12	10.95	0.00	10.95	0%	100%	""
10	Const of link road from Dug Mohleke road to abadi Baldev Singh & Nachatar Singh	Amritsar	Chogawan	Dug	2011-12	10.05	30.9.12	10.05	0.00	10.05	0%	100%	Work Completed
11	Const of link road from Dug Mohleke road to abadi Secretaty Parmjit singh (0.67 Km)	Amritsar	Chogawan	Dug	2011-12	10.05	30.9.12	10.05	0.00	10.05	0%	100%	""
	Total					194.35		194.35	0.00	194.35	0%	100%	
E.	Sports												
1	Const of Sports stadium at Bhindi Saidan	Amritsar	Chogawan	Bhindi Saidan	2011-12	12.00	30.9.12	12.00	0.00	12.00	0%	100%	""
	Total					12.00		12.00	0.00	12.00	0%	100%	
	Total					206.35		206.35	0.00	206.35	0%	100%	
F	Security Related												
1	Const. of road from village Mulla Kot to BOP Mulla Kot	Amritsar	Chogawan	BOP Kakkar	2011-12	18.54	30.04.13	18.54	0.00	18.54	0%	100%	New work sanctioned no. 8950 dt. 20.12.13
						18.54		18.54	0.00	18.54	0%	100%	
	Total (Block Chogawan)					224.89		224.89	0.00	224.89	0%	100%	
	Block Attari												
A	Education												
1	Development of Play Field at the Play Ground (Stadium)	Amritsar	Attari	Ranike	2011-12	5.00	31.12.13	5.00	0.00	5.00	0%	100%	Work Completed

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Development of Play Field at the Play Ground (Stadium)	Amritsar	Attari	Chatiwind	2011-12	5.00	30.09.13	5.00	0.00	5.00	0%	100%	""
3	Development of Play Field at the Play Ground (Stadium)	Amritsar	Attari	Neshta	2011-12	2.50	30.09.13	2.50	0.00	2.50	0%	100%	""
4	Primary \ School Building(Inc.1 Rooms and Varanda	Amritsar	Attari	Jathol	2011-12	3.00	30.09.13	3.00	0.00	3.00	0%	100%	""
5	Construction of Library at Elementary School	Amritsar	Attari	Mandiala	2011-12	2.50	31.12.13	2.50	0.00	2.50	0%	100%	""
	Total					18.00		18.00	0.00	18.00	0%	100%	
B	Health												
1	Building for Primary Health Centre	Amritsar	Attari	Cheecha	2011-12	2.00	30.09.13	2.00	0.00	2.00	0%	100%	Work Completed
	Total					2.00		2.00	0.00	2.00	0%	100%	
C	INFRASTRUCTURE												
1	Construction of Link road to Abadi (Amar Singh Rattan Singh etc). 840 Mtr.	Amritsar	Attari	Achintkot	2011-12	4.80	31.12.12	4.80	0.00	4.80	0%	100%	Work Completed
2	Construction of Link road to abadi (Darshan Singh Satnam Singh etc). 840 mtr.	Amritsar	Attari	Gharindi	2011-12	4.80	31.12.12	4.80	0.00	4.80	0%	100%	""
3	Construction of Link road to abadi (Baldev Singh, Major Singh etc). 700 mtr.	Amritsar	Attari	Ranike	2011-12	4.00	30.9.12	4.00	0.00	4.00	0%	100%	""
4	Construction of Link road abadi (Narinder Singh, Ajit Singh, Gurmej Singh, Jagir Singh, Ninder Singh etc). 840 mtr.	Amritsar	Attari	Bhakna Khurd	2011-12	4.80	31.03.13	4.80	0.00	4.80	0%	100%	""

Distt. Amritsar											(Rs. In lacs)		
Sr. No.	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Exp. till now (year wise)	Exp. During the quarter	Cumulative exp. during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Construction of Link road upto Secondary school for girls and upto SC abadies 420 mtr	Amritsar	Attari	Bhakna Khurd	2011-12	2.40	30.9.12	2.40	0.00	2.40	0%	100%	""
6	Construction of Link road to abadi (Paramjit Singh Fauji, Bhagwant Singh, Kunan Singh, Amrjit Singh, Joginder Singh, Amrik Singh, Dalip Singh etc). 1400 mtr.	Amritsar	Attari	Bhakna Khurd	2011-12	8.00	31.03.13	8.00	0.00	8.00	0%	100%	""
7	Construction of Link road to abadi (Gurlal Singh, Sardool Singh, Pal Singh etc).1400 mtr.	Amritsar	Attari	Nathupura	2011-12	8.00	31.03.13	8.00	0.00	8.00	0%	100%	""
8	Construction of Link road to abadi (Surjit Singh, Harbans Singh, Tarsem Singh, Kulwant Singh, Churh Singh etc).1750 mtr.	Amritsar	Attari	Kaunke	2011-12	10.00	31.03.14	0.00	0.00	0.00	0%	0%	Work not started
9	Construction of Link road to abadi (Palwinder Singh Gurmej Singh etc). 350 mtr.	Amritsar	Attari	Dhanoe Khurd	2011-12	2.00	30.9.12	2.00	0.00	2.00	0%	100%	Work Completed
10	Construction of Link road to abadi (Judgebir Singh Dharminder Singh etc).420 mtr.	Amritsar	Attari	Dhanoe Khurd	2011-12	2.40	30.9.12	2.40	0.00	2.40	0%	100%	""
11	Construction of Link road to shamshan ghat shed 490 mtr.	Amritsar	Attari	Dhanoe Khurd	2011-12	2.80	30.9.12	2.80	0.00	2.80	0%	100%	""
12	Construction of Link road to abadi (Gluzar Singh Suba Singh etc). 560 mtr.	Amritsar	Attari	Modey	2011-12	3.20	30.9.12	3.20	0.00	3.20	0%	100%	""
13	Construction of Link road to abadi (Rana Singh, Mangal Singh, Satnam Singh, Gurnam Singh etc). 910 mtr	Amritsar	Attari	Modey	2011-12	5.20	31.12.12	5.20	0.00	5.20	0%	100%	""
14	Construction of Link road to abadi (Gurnam Singh, Dhara Singh, Ajit Singh etc). 700 mtr	Amritsar	Attari	Khehra	2011-12	4.00	31.12.12	4.00	0.00	4.00	0%	100%	""

Distt. Amritsar											(Rs. In lacs)		
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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Construction of Link road to abadi (Jagir Singh, Dharam Singh etc). 280 mtr	Amritsar	Attari	Khehra	2011-12	1.60	30.9.12	1.60	0.00	1.60	0%	100%	""
16	Construction of Link road to abadi (Kulwant Singh, Bachiter Singh, Balwinder Singh, Davinder Singh, Kunan Singh etc). 910 Mtr.	Amritsar	Attari	Heir	2011-12	5.20	31.12.12	5.20	0.00	5.20	0%	100%	""
17	Construction of Link road to Shamshan ghat shed 560 mtr.	Amritsar	Attari	Bhakna Kalan	2011-12	3.20	31.03.13	3.20	0.00	3.20	0%	100%	""
18	Construction of Link road to Abadi (Jagtar Singh, Gurdial Singh, Baljit Singh, Tarsem Singh, Prem Singh, Amrik Singh etc). 770 Mtr.	Amritsar	Attari	Bhakna Kalan	2011-12	4.40	31.12.12	4.40	0.00	4.40	0%	100%	Work Completed
19	Const of link road 1200 mtrs	Amritsar	Attari	Gilwali	2011-12	6.25	31.12.12	6.25	0.00	6.25	0%	100%	""
20	Const of link road 1050 mtrs	Amritsar	Attari	Neshta	2011-12	5.00	31.03.13	5.00	0.00	5.00	0%	100%	""
21	Public Toilets 30 No.	Amritsar	Attari	Jathol	2011-12	3.00	31.03.13	3.00	0.00	3.00	0%	100%	""
22	Construction of Link road to Abadi (Balkar Singh, Piara Singh etc). 910 Mtr.	Amritsar	Attari	Khasa	2011-12	5.20	31.12.12	5.20	0.00	5.20	0%	100%	""
23	Construction of Link road to Abadi (Paramjit Singh, Rawel Singh, Gurvail Singh, Tarsem Singh etc). 1400 mtr.	Amritsar	Attari	Cheechea	2011-12	8.00	31.03.13	8.00	0.00	8.00	0%	100%	""
24	Construction of Link road to Abadi (Balwant Singh, Pal Singh, Gurpreet Singh, Deep Singh etc). 700 mtr.	Amritsar	Attari	Cheechea	2011-12	4.00	31.03.13	4.00	0.00	4.00	0%	100%	""
25	Construction of Link road 1200 mtr.	Amritsar	Attari	Baserke	2011-12	6.10	31.12.12	6.10	0.00	6.10	0%	100%	""

Distt. Amritsar											(Rs. In lacs)		
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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
26	Construction of Link road upto Shamshan Ghat 700 mtr.	Amritsar	Attari	Hardo Rattan	2011-12	5.00	31.03.13	5.00	0.00	5.00	0%	100%	""
27	Construction of Link road upto Shamshan Ghat	Amritsar	Attari	Attalgarh	2011-12	2.00	30.9.12	2.00	0.00	2.00	0%	100%	""
28	Foot Bridge at bus stand shelter	Amritsar	Attari	Kaunke	2011-12	5.00	30.09.13	1.50	0.00	1.50	0%	30%	Work Pending
29	Foot Bridge at bus stand shelter	Amritsar	Attari	Hardo Rattan	2011-12	5.00	31.03.13	5.00	0.00	5.00	0%	100%	Work Completed
Total						135.35		121.85	0.00	121.85	0%	90%	
F	Social Sector												
1	Community Hall	Amritsar	Attari	Chatiwind	2011-12	4.00	30.9.12	4.00	0.00	4.00	0%	100%	Work Completed
2	Community Hall	Amritsar	Attari	Baghrian	2011-12	2.00	31.03.13	2.00	0.00	2.00	0%	100%	""
2	Community Hall	Amritsar	Attari	Cheecha	2011-12	1.00	31.12.12	1.00	0.00	1.00	0%	100%	""
Total						7.00		7.00	0.00	7.00	0%	100%	

Distt. Amritsar											(Rs. In lacs)		
Sr. No.	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Exp. till now (year wise)	Exp. During the quarter	Cumulative exp. during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
G	Security Related Schemes												
1	Digging of bore wellat BOP Mahavwa having depth minimum 300ft. installation of submersible pump motor (2HP, 3 Phase)and connectionwith existing water pipeline, providing water storage tank / electric connection and improvement of bathing point construction concrete flooring (12ft x 12ft x 4ft)	Amritsar	Attari	BOP Muhawa	2011-12	1.50	30.09.13	1.50	0.00	1.50	0%	100%	Work Completed
2	Improvement of BOP defence potential at BOP Mahawaby C/o C.C pavement flooringof compound (size 18mtr. X 6 mtr) of Jawan living Barrack, construction CC pavement connecting BOP gate, 2 nos. jawan Barrack, Mahila Barrack, Generator room, view point, CCVR and toilet block (app. length 300 mtr) & const. ofopen pucca drain along Ring Bandh connecting toilet block, bathing point, CHDH & outlet.	Amritsar	Attari	BOP Muhawa	2011-12	4.00	30.09.13	4.00	0.00	4.00	0%	100%	Work Completed
3	Digging of bore well at BOP Roranwala having depth minimum 300 ft, installation of submersible pump motor (2 HP, 3 Phase) and connectiong withexisting waterpipeline,providing water storage tank / electric connection and improvement of bathing point construction & concrete flooring (12 ft x 12ft x 4ft)	Amritsar	Attari	BOP Roranwala	2011-12	1.50	30.09.13	1.50	0.00	1.50	0%	100%	Work Completed

Distt. Amritsar											(Rs. In lacs)		
Sr. No.	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Exp. till now (year wise)	Exp. During the quarter	Cumulative exp. during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Improvement of BOP potential at BOP Roranwala by C/o c.C pavement flooring of compound (size 18 mtr x 6mtr) of Jawan living barrack, construction C.C pavement connecting BOP gate, Jawan barrack, generator room, view point, CCVR & toilet block (App. length 250 mtr) and constt. of open drain along Ring Bandh connecting toilet block, bathing point CHDH & outlet.	Amritsar	Attari	BOP Roranwala	2011-12	4.00	30.09.13	4.00	0.00	4.00	0%	100%	Work Completed
5	C/o Kissan waiting room size (18ft x 12ft) with toilet facilities with all toilet fittings & tiles), Kota stone flooring, internal electrification, 01 HP submersible motor pump, bore well and water storage tank at gate.	Amritsar	Attari	BOP Roranwala	2011-12	4.00	30.09.13	4.00	0.00	4.00	0%	100%	Work Completed
Total						15.00		15.00	0.00	15.00	0%	100%	
Total (Block Attari)						177.35		163.85	0.00	163.85	0%	92%	
1	Administrative Expensive (Ajnala 3.43+Chogawan 3.42+Attari 2.70 Lac)	Amritsar			2011-12	9.55		5.91	3.64	9.55	38%	100%	
Total						9.55		5.91	3.64	9.55	38%	100%	
Grand Total (Distt.Amritsar)						636.86		619.72	3.64	623.36	1%	98%	