

Border Area Development Programme (BADP) for the year 2011-12

QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30-6-2014

B:Name of the State: Punjab

District : Ferozepur													
SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise)	Exp. during the quarter	Cumulative exp. upto the quarter	(Rs. In lac)		Remarks/ Agency
		District	Block	Village							Physical Progress		
											During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Education Sector													
1	Const. of Primary School Building (Additional Room)	Ferozepur	Guruharshai	Mehmood Khane ke	2011-12	1.60	0.00	1.60	0.00	1.60	0.00	100	S.G.P
2	Const. of Room & Varanda + Boundary Wall G.M.S (480)	Ferozepur	Guruharshai	Sher Mohammad Mahigir	2011-12	2.00	0.00	2.00	0.00	2.00	0.00	100	S.G.P
Total						3.60	0.00	3.60	0.00	3.60	0.00	100	
Infrastructure Sector													
1	Const. of Phirni (510 Sft)	Ferozepur	Guruharshai	Mare Kalan	2011-12	2.57	0.00	2.57	0.00	2.57	0.00	100	S.G.P
2	Const. of Phirni Road	Ferozepur	Guruharshai	Mehmood Khane ke	2011-12	3.00	0.00	3.00	0.00	3.00	0.00	100	S.G.P
3	Const. of Phirni Road	Ferozepur	Guruharshai	Gatti Ajaib	2011-12	4.00	0.00	4.00	0.00	4.00	0.00	100	S.G.P
4	Const. of Phirni Road	Ferozepur	Guruharshai	Hazi Betu	2011-12	4.00	0.00	4.00	0.00	4.00	0.00	100	S.G.P
5	Const. of village road from amir khass to Daroga 2.50 km	Ferozepur	Guruharshai	Amir khass	2011-12	35.60	0.00	35.60	0.00	35.60	0.00	100	Xen.Const.Div. No.1 PWD FZR
6	Const. of Village road from Wassal Mohan ke to Basti Rukna 1.60 km	Ferozepur	Guruharshai	Wassal Mohan ke	2011-12	25.00	0.00	25.00	0.00	25.00	0.00	100	Xen.Const.Div. No.1 PWD FZR
7	Const. of Road Alfu ke ali ke jhugian to basti Mukhtiar singh . 0.90 km	Ferozepur	Guruharshai	Alfu ke	2011-12	16.64	0.00	16.64	0.00	16.64	0.00	100	Xen.Const.Div. No.1 PWD FZR
8	Const. of road at village Tallewala 3623x12	Ferozepur	Guruharshai	Tallewala	2011-12	10.00	0.00	10.00	0.00	10.00	0.00	100	S.G.P
9	Const. of road at village Mohantawala 5220x12	Ferozepur	Guruharshai	Chak Mohantawala	2011-12	9.50	0.00	9.50	0.00	9.50	0.00	100	S.G.P
10	Const. of Phirni road village Mohantawala	Ferozepur	Guruharshai	Mohantawala	2011-12	2.50	0.00	2.50	0.00	2.50	0.00	100	S.G.P
11	Const. of road from Primary School to Basti Bagh	Ferozepur	Guruharshai	Basti Bagh	2011-12	5.00	0.00	5.00	0.00	5.00	0.00	100	S.G.P

District : Ferozepur		Location			(Rs. In lac)								Remarks/ Agency
SN	Name of the Sector and Schemes/Project	District	Block	Village	Year of Commence ment of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise)	Exp. during the quarter	Cumulative exp. upto the quarter	Physical Progress		
											During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
12	Const. of Phirni Road at Basti Gian Singh wali	Ferozepur	Guruharshai	Basti Gian Singh	2011-12	7.00	0.00	7.00	0.00	7.00	0.00	100	S.G.P
13	Const. of Phirni Road at village Chuge Telian	Ferozepur	Guruharshai	Chuge Telian	2011-12	5.00	0.00	5.00	0.00	5.00	0.00	100	S.G.P
14	Const. of approach road at village Mehmood Khane ke	Ferozepur	Guruharshai	Mehmood Khane ke	2011-12	5.66	0.00	5.66	0.00	5.66	0.00	100	S.G.P
15	Const. of Phirni 900 Sft	Ferozepur	Guruharshai	Basti Gian Singh	2011-12	4.00	0.00	4.00	0.00	4.00	0.00	100	S.G.P
Total						139.47	0.00	139.47	0.00	139.47	0.00	100	
Social Sector													
1	Const. of Anganwari Centre at Village Chuge Tellian	Ferozepur	Guruharshai	Chuge Tellian	2011-12	3.00	0.00	3.00	0.00	3.00	0.00	100	S.G.P
2	Const. of Community Hall, Balel ke Kamal	Ferozepur	Guruharshai	Balel ke Kamal	2011-12	4.00	0.00	4.00	0.00	4.00	0.00	100	S.G.P
3	Const. of Community Hall 785	Ferozepur	Guruharshai	Changa Rai Uttar	2011-12	5.00	0.00	5.00	0.00	5.00	0.00	100	S.G.P
4	Const. of Community Hall 785	Ferozepur	Guruharshai	Sade Ke Mohan	2011-12	10.00	0.00	10.00	0.00	10.00	0.00	100	S.G.P
Total						22.00	0.00	22.00	0.00	22.00	0.00	100	
Security Related													
1	Const. of metalled Road from vill. Bahadur ke to BOP Bahadur ke	Ferozepur	Guruharshai	Bahadur ke.	2011-12	18.34	0.00	18.34	0.00	18.34	0.00	100	Xen.P.R. FZR
Total						18.34	0.00	18.34	0.00	18.34	0.00	100	
Total Guru Har Sahai						183.41	0.00	183.41	0.00	183.41	0.00	100	
C Agriculture Sector													
1	Public Drain Facility	Ferozepur	Mamdot	Chak Bhang wala	2011-12	5.00	0.00	5.00	0.00	5.00	0.00	100	S.G.P
Total						5.00	0.00	5.00	0.00	5.00	0.00	100	
D Infrastructure Sector													
1	Const. of Phirni road (1275 RFT)	Ferozepur	Mamdot	Chak Bhang Wala	2011-12	5.00	0.00	5.00	0.00	5.00	0.00	100	S.G.P

District : Ferozepur		Location			(Rs. In lac)								Remarks/ Agency
SN	Name of the Sector and Schemes/Project	District	Block	Village	Year of Commence ment of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise)	Exp. during the quarter	Cumulative exp. upto the quarter	Physical Progress		
											During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Const. of Interlocking of road (1000 RFT)	Ferozepur	Mamdot	Basti Hzara Singh	2011-12	5.00	0.00	5.00	0.00	5.00	0.00	100	S.G.P
3	Installation Street Solar Lights	Ferozepur	Mamdot	Mamdot Utar	2011-12	11.00	0.00	11.00	0.00	11.00	0.00	100	S.G.P
4	Const. of Phirni road (2275 RFT)	Ferozepur	Mamdot	Lakha Singh Wala Hithar	2011-12	5.00	0.00	5.00	0.00	5.00	0.00	100	S.G.P
5	Const. of Phirni road (2275 RFT)	Ferozepur	Mamdot	Lakhmir Ke Hithar	2011-12	5.00	0.00	5.00	0.00	5.00	0.00	100	S.G.P
6	Const. of Phirni road (2275 RFT)	Ferozepur	Mamdot	Kalu Arian Hithar	2011-12	5.00	0.00	5.00	0.00	5.00	0.00	100	S.G.P
7	Const. of Phirni road (1820 RFT)	Ferozepur	Mamdot	Kandan Wali	2011-12	5.00	0.00	5.00	0.00	5.00	0.00	100	S.G.P
8	Const. of Phirni road (1820 RFT)	Ferozepur	Mamdot	Pojo ke Hithar	2011-12	4.00	0.00	4.00	0.00	4.00	0.00	100	S.G.P
9	Const. of Phirni road (2150 RFT)	Ferozepur	Mamdot	Jodhpur	2011-12	4.73	0.00	4.73	0.00	4.73	0.00	100	S.G.P
10	Const. of Phirni road (1820 RFT)	Ferozepur	Mamdot	Wahke	2011-12	4.00	0.00	4.00	0.00	4.00	0.00	100	S.G.P
11	Const. of Phirni road (1820 RFT)	Ferozepur	Mamdot	Rau ke Hithar	2011-12	4.00	0.00	4.00	0.00	4.00	0.00	100	S.G.P
12	Const. of Phirni road (1820 RFT)	Ferozepur	Mamdot	Bettu Qdim	2011-12	4.00	0.00	4.00	0.00	4.00	0.00	100	S.G.P
13	Const. of Phirni road (3000 RFT)	Ferozepur	Mamdot	Malsian	2011-12	5.55	0.00	5.55	0.00	5.55	0.00	100	S.G.P
14	Const. of Interlocking of road (1200 RFT)	Ferozepur	Mamdot	Karma	2011-12	6.00	0.00	6.00	0.00	6.00	0.00	100	S.G.P
15	Const. of village Road Lakho ke Behram - Shrin Wala Road to Ali ke Jhuggian (2.48 KM)	Ferozepur	Mamdot	Alli ke Juggian	2011-12	41.00	0.00	41.00	0.00	41.00	0.00	100	Xen.Const.Div. No.1 PWD FZR
16	Const of road to Tride to Matter Uttar (1.47 K.M)	Ferozepur	Mamdot	Tride	2011-12	24.00	0.00	24.00	0.00	24.00	0.00	100	Xen.Const.Div. No.1 PWD FZR
17	Const. of Phirni road (2275RFT)	Ferozepur	Mamdot	Mamdot Hithar	2011-12	5.00	0.00	5.00	0.00	5.00	0.00	100	S.G.P
18	Const. of Phirni road (2275RFT)	Ferozepur	Mamdot	Bhamba Hazi	2011-12	5.00	0.00	5.00	0.00	5.00	0.00	100	S.G.P
19	Const. of Phirni road (2275RFT)	Ferozepur	Mamdot	Ruhela hazi	2011-12	5.00	0.00	5.00	0.00	5.00	0.00	100	S.G.P
20	Const. of Concrete Phirni Chapati / mata Nehra wali Road	Ferozepur	Mamdot	Mamdot uttar	2011-12	7.00	0.00	7.00	0.00	7.00	0.00	100	Xen.P.R. FZR
21	Const. Of Approach Road Chak Bhanga wala to Jhuge Kishor (975 Rft)	Ferozepur	Mamdot	Jhuge Kishor	2011-12	5.00	0.00	5.00	0.00	5.00	0.00	100	S.G.P
22	Const. of Approach Road (2275 RFT)	Ferozepur	Mamdot	Chak Mubain hardo Dhandi	2011-12	5.00	0.00	5.00	0.00	5.00	0.00	100	S.G.P

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											During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
23	Const. of Approach Road (1820 RFT)	Ferozepur	Mamdot	Wadi	2011-12	4.00	0.00	4.00	0.00	4.00	0.00	100	S.G.P
24	Const. of Approach Road (1820 RFT)	Ferozepur	Mamdot	Karma	2011-12	4.00	0.00	4.00	0.00	4.00	0.00	100	S.G.P
25	Const. of Approach Road (1820 RFT)	Ferozepur	Mamdot	Killi	2011-12	4.00	0.00	4.00	0.00	4.00	0.00	100	S.G.P
26	Const. of Approach Road (1820 RFT)	Ferozepur	Mamdot	Mattar Hithar	2011-12	4.00	0.00	4.00	0.00	4.00	0.00	100	S.G.P
27	Const. of Approach Road (1600 RFT)	Ferozepur	Mamdot	Lodhra	2011-12	3.52	0.00	3.52	0.00	3.52	0.00	100	S.G.P
Total :-						189.80	0.00	189.80	0.00	189.80	0.00	100	
Social Sector												#DIV/0!	
1	Const. of Community Hall (730 sft.)	Ferozepur	Mamdot	Kot Bishan Singh manna Wala	2011-12	4.00	0.00	4.00	0.00	4.00	0.00	100	S.G.P
2	Const. of Community Hall (1000 sft.)	Ferozepur	Mamdot	Tibbi Khurd	2011-12	5.00	0.00	5.00	0.00	5.00	0.00	100	S.G.P
3	Const. of Community Hall (500 sft.)	Ferozepur	Mamdot	Killi Bahal singh	2011-12	2.50	0.00	2.50	0.00	2.50	0.00	100	S.G.P
Total :-						11.50	0.00	11.50	0.00	11.50	0.00	100	
Security Related													
1	Const. of Brick Road in area of BOP Gattihayat at from BP No. 202/M to exiting brick road in frount of BP No. 199/M (1.5 km)	Ferozepur	Mamdot	Gatti Hayat	2011-12	10.50	0.00	10.50	0.00	10.50	0.00	100	Xen.P.R. FZR
2	Const. of Brick Road From Vill.HS wala to BOP Jaloke. (2.5 km)	Ferozepur	Mamdot	H S Wala	2011-12	12.42	0.00	12.42	0.00	12.42	0.00	100	Xen.P.R. FZR
Total						22.92	0.00	22.92	0.00	22.92	0.00	100	
Total Mamdot						229.22	0.00	229.22	0.00	229.22	0.00	100	
A Education Sector													
1	Const. Of Pri. School Rooms(15X20) and Of Boundery Wall (200ft)	Ferozepur	Ferozepur	Machiwara	2011-12	4.00	0.00	4.00	0.00	4.00	0.00	100	S.G.P
2	Const. Of Pri.School Room(15X20)and Of Boundery Wall (100ft)	Ferozepur	Ferozepur	Dulle Wala	2011-12	3.00	0.00	3.00	0.00	3.00	0.00	100	S.G.P

District : Ferozepur		Location			(Rs. In lac)								
SN	Name of the Sector and Schemes/Project	District	Block	Village	Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise)	Exp. during the quarter	Cumulative exp. upto the quarter	Physical Progress		Remarks/ Agency
											During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Const. of Pri School 3 Rooms (15X20)	Ferozepur	Ferozepur	Naurang Ke Lelli	2011-12	5.50	0.00	5.50	0.00	5.50	0.00	100	S.G.P
Total						12.50	0.00	12.50	0.00	12.50	0.00	100	
C	Agriculture Sector												
1	Const. of Public Drainag Facility (1000 Mts)	Ferozepur	Ferozepur	Basti Nizamdeen	2011-12	5.00	0.00	5.00	0.00	5.00	0.00	100	S.G.P
2	Const. of Public Drainag Facility (580 Mts)	Ferozepur	Ferozepur	Kutbe wala	2011-12	2.88	0.00	2.88	0.00	2.88	0.00	100	S.G.P
Total						7.88	0.00	7.88	0.00	7.88	0.00	100	
D	Infrastructure Sector												
1	Const. of Phirni Road (600 mts)	Ferozepur	Ferozepur	Habib Wala	2011-12	5.50	0.00	5.50	0.00	5.50	0.00	100	S.G.P
2	Construction of Link Road Kunde to Habib ke 0.75 Km (Hadbasat gulam hussian wala)	Ferozepur	Ferozepur	Kunde	2011-12	14.85	0.00	14.85	0.00	14.85	0.00	100	Xen.Prov.Div. PWD B&R FZR
3	Const. of Link Road Haziwala to jhoke harirar length 1.27 Km (Hadbasat Khai PHEME Ke)	Ferozepur	Ferozepur	Hazi wala	2011-12	25.30	0.00	25.30	0.00	25.30	0.00	100	Xen.Prov.Div. PWD B&R FZR
4	Const. of Link road Baghal singh wala to Link Road Ramewala Peer Ahmed Kha(Ferozepur Rural) Length 1.28 km	Ferozepur	Ferozepur	Baghal Singh Wala	2011-12	25.40	0.00	25.40	0.00	25.40	0.00	100	Xen.Prov.Div. PWD B&R FZR
5	Const. of Link road pir Barian road to Moran wali. Length 0.50 km	Ferozepur	Ferozepur	Palla Megha	2011-12	9.90	0.00	9.90	0.00	9.90	0.00	100	Xen.Prov.Div. PWD B&R FZR
6	Const. of Link road Darveshe ke kilcha road to pritam singh length 0.40 km	Ferozepur	Ferozepur	Palla Megha	2011-12	7.90	0.00	7.90	0.00	7.90	0.00	100	Xen.Prov.Div. PWD B&R FZR
7	Const. of Link road length 0.30 km	Ferozepur	Ferozepur	Palla Megha	2011-12	6.00	0.00	6.00	0.00	6.00	0.00	100	Xen.Prov.Div. PWD B&R FZR
8	Const. of Link Road Khilchi Qudim to school to Kabristan length 1 Km	Ferozepur	Ferozepur	Khilchi Kadeem	2011-12	19.80	0.00	19.80	0.00	19.80	0.00	100	Xen.Prov.Div. PWD B&R FZR
9	Installation of Solar Lights (31 no.)	Ferozepur	Ferozepur	Mahalam	2011-12	5.50	0.00	5.50	0.00	5.50	0.00	100	S.G.P

District : Ferozpur		Location			(Rs. In lac)								Remarks/ Agency
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											During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
10	Const. of Phirni Road (600 mts)	Ferozpur	Ferozpur	Dhira Patra	2011-12	5.50	0.00	5.50	0.00	5.50	0.00	100	S.G.P
11	Const. of link Road bandala to Kot bhudda (1 km)	Ferozpur	Ferozpur	Bandala	2011-12	18.00	0.00	18.00	0.00	18.00	0.00	100	Xen.Prov.Div. PWD B&R FZR
12	Const. of Link Road Jaimal wala , Kalmala Bhodla (1km)	Ferozpur	Ferozpur	Jaimal wala	2011-12	18.00	0.00	18.00	0.00	18.00	0.00	100	Xen.Prov.Div. PWD B&R FZR
13	Const. of Link Road Gulami Wala to Bajjewala (0.25 km)	Ferozpur	Ferozpur	Gulami wala	2011-12	4.00	0.00	4.00	0.00	4.00	0.00	100	Xen.Prov.Div. PWD B&R FZR
14	Const. of Phirni	Ferozpur	Ferozpur	Husan Dhut	2011-12	4.00	0.00	4.00	0.00	4.00	0.00	100	S.G.P
15	Public Drainage Facility	Ferozpur	Ferozpur	Nurang kr Sayal	2011-12	4.00	0.00	4.00	0.00	4.00	0.00	100	S.G.P
16	Const. Of Approach Road	Ferozpur	Ferozpur	Nurang Ke Lali	2011-12	3.00	0.00	3.00	0.00	3.00	0.00	100	S.G.P
17	Const. of Phirni	Ferozpur	Ferozpur	Wariam wala	2011-12	3.15	0.00	3.15	0.00	3.15	0.00	100	S.G.P
	Total					179.80	0.00	179.80	0.00	179.80	0.00	100	
	Social Sector												
1	Providing of Water supply to SC Basti(300 Mts)	Ferozpur	Ferozpur	Rajji wala	2011-12	2.00	0.00	2.00	0.00	2.00	0.00	100	S.G.P
2	Const.of Community Centre (30.7X20)	Ferozpur	Ferozpur	Wahge Wala	2011-12	5.50	0.00	5.50	0.00	5.50	0.00	100	S.G.P
3	Const.of Community Centre (30.7X20)	Ferozpur	Ferozpur	Wariam Wala	2011-12	5.50	0.00	5.50	0.00	5.50	0.00	100	S.G.P
4	Const. of Anganwari Centre (20X25)	Ferozpur	Ferozpur	Dulle Wala	2011-12	3.25	0.00	3.25	0.00	3.25	0.00	100	S.G.P
5	Const.of Community Centre (30.7X20)	Ferozpur	Ferozpur	Ferozpur Rural	2011-12	6.00	0.00	6.00	0.00	6.00	0.00	100	Xen.P.R. FZR
6	Const.ofCommunity Centre (30.7X20)	Ferozpur	Ferozpur	Narung ke syal	2011-12	5.50	0.00	5.50	0.00	5.50	0.00	100	S.G.P
	Total					27.75	0.00	27.75	0.00	27.75	0.00	100	
	Security Related												

District : Ferozepur		Location			(Rs. In lac)								Remarks/ Agency
SN	Name of the Sector and Schemes/Project	District	Block	Village	Year of Commence ment of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Exp. till now (year wise)	Exp. during the quarter	Cumulative exp. upto the quarter	Physical Progress		
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Const. of Brick road soiling from BOP Pachharian to BOP Basti Ram Lal (3 km)	Ferozepur	Ferozepur	Basti Ram Lal	2011-12	20.00	0.00	20.00	0.00	20.00	0.00	100	Xen.P.R. FZR
2	Const. Of Brick Road Near fencinh in area of Bop jagdish (2kms)	Ferozepur	Ferozepur	Jagdish	2011-12	5.33	0.00	5.33	0.00	5.33	0.00	100	Xen.P.R. FZR
Total						25.33	0.00	25.33	0.00	25.33	0.00	100	
Total Ferozepur						253.26	0.00	253.26	0.00	253.26	0.00	100	
1.5% amount earmarked for monitoring & evaluation purposes administrative expenditure.					2011-12	10.31	0.00	10.31	0.00	10.31	0.00	100	
						676.20	0.00	676.20	0.00	676.20	0.00	100	