

Border Area Development Programme (BADP) for the year 2011-12

QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30-6-2014

Name of the State: Punjab													
Distt. Tarn Taran											(Rs. in lacs)		
Sr. No.	Name of the Sector, Scheme/Project	Consti tuency	Location			Year of Commen cement 2011-12	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Exp till now	Exp during the quarter	Commulat ive Exp	Physical Progress	
			District	Block	Village							During the quarter %age	commula tive %age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	BLOCK: Bhikhiwind												
A.	Education Sector												
B.	Health Sector		-	-	-	-	-	-					
C.	Agriculture & Allied Sectors		-	-	-	-	-	-					
D.	Infrastructure												
1	Const.of link road from Darajke bridge to Mariudhoke Via Abadi Char singh wali (3.00 km)	022 Khemkarn	Tarn Taran	Bhikhiwind	Darajke	2011-12	43.00	31.12.2012	43.00	0.00	43.00	0	100
2	Const.of link road from Mari Kamboke to Village Basrke (3.20 km)	022 Khemkarn	Tarn Taran	Bhikhiwind	Basrke	2011-12	46.00	30.6.2013	46.00	0.00	46.00	0	100
3	Const.of link road from Basrke to link road to village Bhaini Massa Singh (0.12 km)	022 Khemkarn	Tarn Taran	Bhikhiwind	Bhaini Massa Singh	2011-12	1.80	31.12.2012	1.80	0.00	1.80	0	100
4	Const.of aproach road village Bainka upto Abadi Gurmej Singh wali (1.15 km)	022 Khemkarn	Tarn Taran	Bhikhiwind	Bainka	2011-12	16.70	31.3.2013	16.70	0.00	16.70	0	100
5	Const.of link road from Village Baigepur to Shabajpur road(0.75 Km)	022 Khemkarn	Tarn Taran	Bhikhiwind	Baigepur	2011-12	11.21	30.6.2013	11.21	0.00	11.21	0	100
6	Const.of Link road from ABK road to village wara Telian (0.97km)	022 Khemkarn	Tarn Taran	Bhikhiwind	Wara Telian	2011-12	14.25	31.12.2012	14.25	0.00	14.25	0	100
	Total-D						132.96		132.96	0.00	132.96	0	100

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			District	Block	Village							During the quarter %age	commulative %age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
F	Security Related												
1	Approach road from Khalra to BOP Karma	022 Khemkarn	Tarn Taran	Bhikhiwind	Khalra	2011-12	5.00	31.12.2012	5.00	0.00	5.00	0	100
2	Approach road from Village Narli to fencing gate near farmers Shed	022 Khemkarn	Tarn Taran	Bhikhiwind	Narli	2011-12	5.00	31.12.2012	5.00	0.00	5.00	0	100
3	construction of Approach Road at BOP Dal	022 Khemkarn	Tarn Taran	Bhikhiwind	Dal	2011-12	3.00	30.9.2013	3.00	0.00	3.00	0	100
4	Construction of aproach road from BOP Baba Pir upto BOP forward	022 Khemkarn	Tarn Taran	Bhikhiwind	Dal	2011-12	2.00	31.3.2013	2.00	0.00	2.00	0	100
	Total-F						15.00		15.00	0.00	15.00	0	100
	Total (Block Bhikiwind)						147.96		147.96	0.00	147.96	0	100
	BLOCK: Gandiwind												
A.	Education Sector												
B.	Health Sector		-	-	-	-	-	-	-				
C.	Agriculture & Allied Sectors		-	-	-	-	-	-	-				

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			District	Block	Village							During the quarter %age	commulative %age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D.	Infrastructure												
1	Construction of sports Stadium	Tarn Taran	Tarn Taran	Gandiwind	Bhuchar Kalan	2011-12	10.00	30.9.13	10.00	0.00	10.00	0	100
2	Matted Road upto Gurdwara Gurmukh Niwas (0.5 Km.)	Tarn Taran	Tarn Taran	Gandiwind	Manakpura	2011-12	8.00	30-9-2012	8.00	0.00	8.00	0	100
3	Matted road upto aproach road village Lahian.	Tarn Taran	Tarn Taran	Gandiwind	Lahian	2011-12	3.00	30.9.13	3.00	0.00	3.00	0	100
	Total-D		-	-	-	-	21.00	-	21.00	0.00	21.00	0	100
E.	Social Sector		-	-	-	-	-	-					
1	Community Centre	Tarn Taran	Tarn Taran	Gandiwind	Thathi	2011-12	2.00	30-9-2012	2.00	0.00	2.00	0	100
2	Rural Sanitation	Tarn Taran	Tarn Taran	Gandiwind	Baba Sain	2011-12	4.00	30-06-2013	4.00	0.00	4.00	0	100
3	Rural Sanitation	Tarn Taran	Tarn Taran	Gandiwind	Chima Kalan	2011-12	10.00	30-06-2013	10.00	0.00	10.00	0	100
4	Rural Sanitation	Tarn Taran	Tarn Taran	Gandiwind	Naushehra	2011-12	3.00	30.9.13	3.00	0.00	3.00	0	100
5	Rural Sanitation	Tarn Taran	Tarn Taran	Gandiwind	Gaggobua	2011-12	4.00	30-06-2013	4.00	0.00	4.00	0	100
6	Rural Sanitation	Tarn Taran	Tarn Taran	Gandiwind	Chhichhrewal	2011-12	3.00	30.9.13	3.00	0.00	3.00	0	100
7	Rural Sanitation	Tarn Taran	Tarn Taran	Gandiwind	Burj 169	2011-12	4.00	31-3-2013	4.00	0.00	4.00	0	100
8	Rural Sanitation	Tarn Taran	Tarn Taran	Gandiwind	Kalas	2011-12	2.00	30.9.13	0.50	1.50	2.00	75	100
9	Community Centre	Tarn Taran	Tarn Taran	Gandiwind	Baba Sain	2011-12	1.00	30-06-2013	1.00	0.00	1.00	0	100
10	Community Centre	Tarn Taran	Tarn Taran	Gandiwind	Thatha	2011-12	1.00	30.9.13	1.00	0.00	1.00	0	100
11	Community Centre	Tarn Taran	Tarn Taran	Gandiwind	Bhuchar	2011-12	1.00	31-3-2013	1.00	0.00	1.00	0	100
12	Rural Sanitation	Tarn Taran	Tarn Taran	Gandiwind	Kasel	2011-12	3.07	30.9.13	0.00	3.07	3.07	100	100
13	Rural Sanitation	Tarn Taran	Tarn Taran	Gandiwind	Dhala	2011-12	5.00	31-3-2013	5.00	0.00	5.00	0	100

Distt. Tarn Taran												(Rs. in lacs)	
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			District	Block	Village							During the quarter %age	commulative %age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Total-E		-	-	-	-	43.07	-	38.50	4.57	43.07	10.61	100
	Total (A+C+D+E)						64.07		59.50	4.57	64.07	7.13	100
F	Security Related												
1	Improvement of BOP Defence potential at BOP Amar by C/O c.c. pavemet Flooring of compound of Jawan living Barrack, constructing cc pavement connecting BOP Gate, Jawan Barracks, Generator room, CHDH, view point and toilet block and construction of open pucca drain along Ring Bundh connecting toilet block, bathing point, CHDH and outlet.	Tarn Taran	Tarn Taran	Gandiwind	BOP Amar	2011-12	2.32	30.9.13	2.32	0.00	2.32	0	100
2	Improvement of bathing point by constructing concrete flooring (12 feet x 12 feet x 6 feet wall) and constructing raised platform with storage tank (Capacity 1000 Ltrs) at BOP N/Dhalla	Tarn Taran	Tarn Taran	Gandiwind	BOP N/Dhalla	2011-12	0.50	31-12-2012	0.50	0.00	0.50	0	100
3	Incinerator (cemented) near Mahila Barrack at BOP N/Dhalla	Tarn Taran	Tarn Taran	Gandiwind	BOP N/Dhalla	2011-12	0.15	30-06-2013	0.15	0.00	0.15	0	100
4	C/o Kissan waiting/ meeting Hall at BOP Havellian	Tarn Taran	Tarn Taran	Gandiwind	BOP Havellian	2011-12	3.00	30.9.13	3.00	0.00	3.00	0	100
5	Improvement of bathing point by constructing concrete flooring (12 feet x 12 feet x 6 feet wall) and constructing raised platform with storage tank (Capacity 1000 Ltrs) at BOP Amar	Tarn Taran	Tarn Taran	Gandiwind	BOP Amar	2011-12	0.50	31-12-2012	0.50	0.00	0.50	0	100

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			District	Block	Village							During the quarter %age	commula tive %age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Improvement of bathing point by constructing concrete flooring (12 feet x 12 feet x 6 feet wall) and constructing raised platform with storage tank (Capacity 1000 Ltrs) at BOP CB Chand	Tarn Taran	Tarn Taran	Gandiwind	BOP C B Chand	2011-12	0.50	31-12-2012	0.50	0.00	0.50	0	100
7	Incinerator (cemented) near Mahila Barrack at BOP CB Chand	Tarn Taran	Tarn Taran	Gandiwind	BOP C B Chand	2011-12	0.15	30-06-2013	0.15	0.00	0.15	0	100
Total-F			-	-	-	-	7.12	-	7.12	0.00	7.12	0	100
Total (Block Gandiwind)							71.19		66.62	4.57	71.19	6.42	100
BLOCK: Valtoha													
A	Education												
1	Construction of Elementary School Building	021 Patti	Tarn Taran	Valtoha	Jugian noor Mohamad	2011-12	5.60	31/12/2012	5.60	0.00	5.60	0	100
Total-A							5.60		5.60	0.00	5.60	0	100
B	Health Sector												
C	Agriculture & Allied Sector												
D	Infrastructure												
1	Construction of Approach road with P.C from Village Bhangala Tut Road to Jugian Kalu(0.41k.m)	021 Patti	Tarn Taran	Valtoha	Bhangala	2011-12	6.61	31/12/2012	6.61	0.00	6.61	0	100
2	Construction of Approach road with P.C from Village Bhangala Jugian Noor mumand road to Behikea Amarjit Singh(0.25k.m)	021 Patti	Tarn Taran	Valtoha	Bhangala	2011-12	3.98	31/12/2012	3.98	0.00	3.98	0	100
3	Construction of Approach road with P.C from Village Bhangala Jugian Kalu road to Behikea Targe (0.24k.m)	021 Patti	Tarn Taran	Valtoha	Bhangala	2011-12	3.73	31/12/2012	3.73	0.00	3.73	0	100
4	Construction of Approach road with P.C from Village Dhul Kohna to Dholan (2.01k.m)	022 Khemkarn	Tarn Taran	Valtoha	Dhul Kohna	2011-12	33.09	31/12/2012	33.09	0.00	33.09	0	100
5	Construction of Approach road from village Kalas to Behkan Mohinder Singh	022 Khemkarn	Tarn Taran	Valtoha	Kalas	2011-12	5.61	31/12/2012	5.61	0.00	5.61	0	100
6	Construction of Approach road with P.C from Village Nawa Pind (Fathepur) road to Chathiuan (0.46k.m)	022 Khemkarn	Tarn Taran	Valtoha	Nawa Pind (Fathepur)	2011-12	7.69	31/12/2012	7.69	0.00	7.69	0	100

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Construction of Approach road with P.C from Village Jodh singh wala to Jand (1.85k.m)	022 Khemkarn	Tarn Taran	Valtoha	Jodh singh wala	2011-12	29.99	31/12/2012	29.99	0.00	29.99	0	100
8	Construction of Approach road with P.C from Village Gajjal-Bhadhar Nagar road to Jhar Shaib(1.00k.m)	022 Khemkarn	Tarn Taran	Valtoha	Gajjal	2011-12	16.04	31/12/2012	16.04	0.00	16.04	0	100
9	Construction of Approach road with P.C from Village Bhadhar Nagar Fatak to Dashmesh nagar(0.82k.m)	022 Khemkarn	Tarn Taran	Valtoha	Bhadhar Nagar	2011-12	13.77	31/12/2012	13.77	0.00	13.77	0	100
10	Construction of Approach road with P.C from Village Bhura Karimpura to Dargah (0.55k.m)	022 Khemkarn	Tarn Taran	Valtoha	Bhura Karimpura	2011-12	8.89	31/12/2012	8.89	0.00	8.89	0	100
11	Construction of Approach road with P.C from Village Jand to Railway Track via Jarnail singh (1.86k.m)	022 Khemkarn	Tarn Taran	Valtoha	Jand	2011-12	29.93	31/12/2012	29.93	0.00	29.93	0	100
12	Construction of Approach road with P.C from Village Valtoha to Khemkaran road via Hospital (0.25k.m)	022 Khemkarn	Tarn Taran	Valtoha	Valtoha	2011-12	3.85	31/12/2012	3.85	0.00	3.85	0	100
13	Construction of Approach road with P.C from Village Wan tara singh to Rajoke (Balance Part) (1.61k.m)	022 Khemkarn	Tarn Taran	Valtoha	Wan tara Singh	2011-12	25.46	31/12/2012	25.46	0.00	25.46	0	100
14	Construction of Approach road with P.C from Village Kalas to Khemkaran (1.25k.m)	022 Khemkarn	Tarn Taran	Valtoha	Kalas	2011-12	20.22	31/12/2012	20.22	0.00	20.22	0	100
15	Construction of Approach road with P.C from ABK Road Road to Macchike-Khemkaran Raod (0.07k.m)	022 Khemkarn	Tarn Taran	Valtoha	Macchike	2011-12	1.26	31/12/2012	1.26	0.00	1.26	0	100
16	Construction of Approach road with P.C from Valtoha to Chanan (0.13k.m)	022 Khemkarn	Tarn Taran	Valtoha	Valtoha	2011-12	1.98	31/12/2012	1.98	0.00	1.98	0	100
17	Construction of Approach road with Brick Paving Village Kalas	022 Khemkarn	Tarn Taran	Valtoha	Kalas	2011-12	2.72	31/12/2012	2.72	0.00	2.72	0	100
Total-D							214.82	31/12/2012	214.82	0.00	214.82	0	100

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			District	Block	Village							During the quarter %age	commulative %age
1	2	3	4	5	6	7	8	9	10	11	12	13	14
E	Social Sector	—	—	—	—		—						
F	Security Related												
1	Bricks Soiling from Village Ratoke to BOP Ratoke	022 Khemkarn	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	2011-12	3.00	31/12/2012	3.00	0.00	3.00	0	100
3	Bricks Soiling from Village Gajjal to BOP Gajjal	022 Khemkarn	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	2011-12	3.50	31/12/2012	3.50	0.00	3.50	0	100
4	Bricks Soiling from Village Muthianwala DCP to BOP Kulwant	021 Patti	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	2011-12	3.00	31/12/2012	3.00	0.00	3.00	0	100
5	Brick Paving work from Border fencing to BOP Kalia to Village Kalia	022 Khemkarn	Tarn Taran	Valtoha	45 Bn BSF Amarkot	2011-12	9.25	31/12/2012	9.25	0.00	9.25	0	100
6	Construction of Toilets block at BOP Mangli	022 Khemkarn	Tarn Taran	Valtoha	45 Bn BSF Amarkot	2011-12	0.75	31/12/2012	0.75	0.00	0.75	0	100
7	Bricks Soiling from Village Rajoke to BOP Rajoke	022 Khemkarn	Tarn Taran	Valtoha	45 Bn BSF Amarkot	2011-12	4.50	31/12/2012	4.50	0.00	4.50	0	100
	Total-F						24.00		24.00	0.00	24.00	0	100
	Total (Block Valtoha)						244.42		244.42	0.00	244.42	1.21	100
	Administrative Expenses						7.05		1.47	5.58	7.05	31	100
	Grand Total (Distt. Tarn Taran)						470.62		460.47	10.15	470.62	1.44	100