

BORDER AREA DEVELOPMENT SCHEME YEAR 2011-12

District Ferozepur

QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 31-03-2013

B:Name of the State: Punjab

C: Meeting of the SLSC held on:

Name of the Block	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
	District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
2	3	4	5	6	7	8	9	10	11	12	13	14
FEROZEPUR	Firozpur	-	-	2011-12	253.26		0.00	198.72	198.72	0.78	0.78	
GURU HAR SAHAI	Firozpur	-	-	2011-12	183.41		0.00	162.31	162.31	0.88	0.88	
MAMDOT	Firozpur	-	-	2011-12	229.22		0.00	211.26	211.26	0.92	0.92	
ADMINISTRATION EXP.					10.31		0.00	0.00	0.00	0.00	0.00	
Grand Total					676.20		0.00	572.29	572.29	0.85	0.85	

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