

**Border Area Development Programme (BADP)SCA**

**(Rs.in Lac) year 2011-12**

**(Quarterly**

**Progress report for the quarter ending 31/03/2013)**

<b>S.No.</b>	<b>Name of Block</b>	<b>Funds Released</b>	<b>Expenditure</b>	<b>Unspent funds</b>	<b>Remarks</b>
1	Dera Baba Nanak	162.88	89.66	73.22	Work under progress
2	Dinanagar	93.60	28.02	65.58	Work under progress
3	Dorangla	55.58	14.10	41.48	Work under progress
4	Gurdaspur	151.73	106.12	45.61	Work under progress
5	Kalanaur	95.55	69.05	26.50	Work under progress
6	Monitoring & Social Audit	8.50	1.47	7.03	Funds reserved for contingencies
	<b>Total</b>	<b>567.84</b>	<b>308.42</b>	259.42	

**Border Area Development Programme (BADP)SCA (Rs.in Lac) year 2011-12**  
**(Quarterly Progress report for the quarter ending 31/03/2013)**

S.No.	Name of Block	Funds Released	Expenditure	Unspent funds	Remarks
1	Dera Baba Nanak	162.88	89.66	73.22	Work under progress
2	Dinanagar	93.60	28.02	65.58	Work under progress
3	Dorangla	55.58	14.10	41.48	Work under progress
4	Gurdaspur	151.73	106.12	45.61	Work under progress
5	Kalanaur	95.55	69.05	26.50	Work under progress
6	Monitoring & Social Audit	8.50	1.47	7.03	Funds reserved for contingencies
	<b>Total</b>	<b>567.84</b>	<b>308.42</b>	259.42	