

Sr. No.	Name of the Sector, Scheme/Project	Location			Year of Commencement	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Expenditure Till now	Expenditure During the Quarter	Commulative Expenditure	Physical Progress		Remarks/
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>Block Bhikhiwind</b>												
A.	<b>Education Sector</b>												
B.	<b>Health Sector</b>	-	-	-	-	-	-	-	-	-	-	-	-
C.	<b>Agriculture &amp; Allied Sectors</b>	-	-	-	-	-	-	-	-	-	-	-	-
D.	<b>Infrastructure</b>												
1	Const.of link road from Darajke bridge to Mariudhoke Via Abadi Char singh wali (3.00 km)	Tarn Taran	Bhikhiwind	Darajke	2011-12	43.00	31.12.2012	43.00	0.00	43.00	0	100	
2	Const.of link road from Mari Kamboke to Village Basrke (3.20 km)	Tarn Taran	Bhikhiwind	Basrke	2011-12	46.00	30.6.2013	43.00	1.00	44.00	2	96	
3	Const.of link road from Basrke to link road to village Bhaini Massa Singh (0.12 km)	Tarn Taran	Bhikhiwind	Bhaini Massa Singh	2011-12	1.80	31.12.2012	1.80	0.00	1.80	0	100	
4	Const.of aproach road village Bainska upto Abadi Gurmej Singh wali (1.15 km)	Tarn Taran	Bhikhiwind	Bainska	2011-12	16.70	31.3.2013	15.00	1.70	16.70	10	100	
5	Const.of link road from Village Baigepur to Shabajpur road( 0.75 Km)	Tarn Taran	Bhikhiwind	Baigepur	2011-12	11.21	30.6.2013	9.50	1.00	10.50	9	94	
6	Const.of Link road from ABK road to village wara Telian ( 0.97km)	Tarn Taran	Bhikhiwind	Wara Telian	2011-12	14.25	31.12.2012	14.25	0.00	14.25	0	100	
	<b>Total-D</b>					<b>132.96</b>		<b>126.55</b>	<b>3.70</b>	<b>130.25</b>	<b>3</b>	<b>98</b>	
E.	<b>Social Sector</b>	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total (A+C+D+E)</b>												
F	<b>Security Related</b>												
1	Approach road from Khalra to BOP Karma	Tarn Taran	Bhikhiwind	Khalra	2011-12	5.00	31.12.2012	5.00	0.00	5.00	0	100	
2	Approach road from Village Narli to fencing gate near farmers Shed	Tarn Taran	Bhikhiwind	Narli	2011-12	5.00	31.12.2012	5.00	0.00	5.00	0	100	
3	construction of Culverts on defence drain on aproach road to BOP Forward	Tarn Taran	Bhikhiwind	Dal	2011-12	3.00	30.6.2013	0.00		0.00	0	0	
4	Construction of aproach road from BOP Baba Pir upto BOP forward	Tarn Taran	Bhikhiwind	Dal	2011-12	2.00	31.3.2013	1.75	0.25	2.00	13	100	
	<b>Total-F</b>					<b>15.00</b>		<b>11.75</b>	<b>0.25</b>	<b>12.00</b>	<b>2</b>	<b>80</b>	
	<b>Total (Block Bhikhiwind)</b>					<b>147.96</b>		<b>138.30</b>	<b>3.95</b>	<b>142.25</b>	<b>3</b>	<b>96</b>	
	<b>Block Gandiwind</b>												
A.	<b>Education Sector</b>												
B.	<b>Health Sector</b>	-	-	-	-	-	-	-	-	-	-	-	-
C.	<b>Agriculture &amp; Allied Sectors</b>	-	-	-	-	-	-	-	-	-	-	-	-
D.	<b>Infrastructure</b>												
1	Construction of sports Stadium	Tarn Taran	Gandiwind	Bhuchar Kalan	2011-12	10.00	41455.00	6.00	1.00	7.00	10	70	
2	Matted Road upto Gurdwara Gurmukh Niwas (0.5 Km.)	Tarn Taran	Gandiwind	Manakpura	2011-12	8.00	30-9-2012	8.00	0.00	8.00	0	100	
3	Matted road upto aproach road village Lahian.	Tarn Taran	Gandiwind	Lahian	2011-12	3.00	41455.00	1.00	0.00	1.00	0	33	
	<b>Total-D</b>					<b>21.00</b>		<b>15.00</b>	<b>1.00</b>	<b>16.00</b>	<b>5</b>	<b>76</b>	
E.	<b>Social Sector</b>	-	-	-	-	-	-	-	-	-	-	-	-
1	Community Centre	Tarn Taran	Gandiwind	Thathi	2011-12	2.00	30-9-2012	2.00	0.00	2.00	0	100	
2	Rural Sanitation	Tarn Taran	Gandiwind	Baba Sain Bhagat	2011-12	4.00	41455.00	2.00	1.00	3.00	25	75	
3	Rural Sanitation	Tarn Taran	Gandiwind	Chima Kalan	2011-12	10.00	41455.00	7.00	2.00	9.00	20	90	
4	Rural Sanitation	Tarn Taran	Gandiwind	Naushehra	2011-12	3.00	41455.00	2.00	0.00	2.00	0	67	
5	Rural Sanitation	Tarn Taran	Gandiwind	Gaggobua	2011-12	4.00	41455.00	2.00	1.00	3.00	25	75	
6	Rural Sanitation	Tarn Taran	Gandiwind	Chhichhrewal	2011-12	3.00	41455.00	1.00	1.00	2.00	33	67	
7	Rural Sanitation	Tarn Taran	Gandiwind	Burj 169	2011-12	4.00	31-3-2013	3.00	1.00	4.00	25	100	
8	Rural Sanitation	Tarn Taran	Gandiwind	Kalas	2011-12	2.00	41455.00	0.50	0.00	0.50	0	25	
9	Community Centre	Tarn Taran	Gandiwind	Baba Sain Bhagat	2011-12	1.00	41455.00	0.50	0.10	0.60	10	60	
10	Community Centre	Tarn Taran	Gandiwind	Thatha	2011-12	1.00	41455.00	0.50	0.10	0.60	10	60	
11	Community Centre	Tarn Taran	Gandiwind	Bhuchar Kalan	2011-12	1.00	31-3-2013	1.00	0.00	1.00	0	100	
12	Rural Sanitation	Tarn Taran	Gandiwind	Kasel	2011-12	3.07	-	0.00	0.00	0.00	0	0	
13	Rural Sanitation	Tarn Taran	Gandiwind	Dhala	2011-12	5.00	31-3-2013	2.00	3.00	5.00	60	100	
	<b>Total-E</b>					<b>43.07</b>		<b>23.50</b>	<b>9.20</b>	<b>32.70</b>	<b>21</b>	<b>76</b>	
	<b>Total (A+C+D+E)</b>					<b>64.07</b>		<b>38.50</b>	<b>10.20</b>	<b>48.70</b>	<b>16</b>	<b>76</b>	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>F</b>	<b>Security Related</b>												
1	Improvement of BOP Defence potential at BOP Amar by C/O c.c. pavemet Flooring of compound of Jawan living Barrack, constructing cc pavement connecting BOP Gate, Jawan Barracks, Generator room, CHDH, view point and toilet block and construction of open pucca drain along Ring Bundh connecting toilet block, bathing point, CHDH and outlet.	Tarn Taran	Gandiwind	BOP Amar	2011-12	2.32	41455.00	0.00	0.00	0.00	0	0	
2	Improvement of bathing point by constructing concrete flooring (12 feet x 12 feet x 6 feet wall) and constructing raised platform with storage tank (Capacity 1000 Ltrs) at BOP N/Dhalla	Tarn Taran	Gandiwind	BOP N/Dhalla	2011-12	0.50	31-12-2012	0.50	0.00	0.50	0	100	
3	Incinerator (cemented) near Mahila Barrack at BOP- N/Dhalla	Tarn Taran	Gandiwind	BOP N/Dhalla	2011-12	0.15	41455.00	0.00	0.00	0.00	0	0	
4	C/o Kissan waiting/ meeting Hall at BOP Havellian	Tarn Taran	Gandiwind	BOP Havellian	2011-12	3.00	41455.00	0.00	0.00	0.00	0	0	
5	Improvement of bathing point by constructing concrete flooring (12 feet x 12 feet x 6 feet wall) and constructing raised platform with storage tank (Capacity 1000 Ltrs) at BOP Amar	Tarn Taran	Gandiwind	BOP Amar	2011-12	0.50	31-12-2012	0.50	0.00	0.50	0	100	
6	Improvement of bathing point by constructing concrete flooring (12 feet x 12 feet x 6 feet wall) and constructing raised platform with storage tank (Capacity 1000 Ltrs) at BOP CB Chand	Tarn Taran	Gandiwind	BOP C B Chand	2011-12	0.50	31-12-2012	0.50	0.00	0.50	0	100	
7	Incinerator (cemented) near Mahila Barrack at BOP- CB Chand	Tarn Taran	Gandiwind	BOP C B Chand	2011-12	0.15	41455.00	0.00	0.00	0.00	0	0	
	<b>Total-F</b>	-	-	-	-	<b>7.12</b>	-	<b>1.50</b>	<b>0.00</b>	<b>1.50</b>	0	21	
	<b>Total (Block Gandiwind)</b>					<b>71.19</b>		<b>40.00</b>	<b>10.20</b>	<b>50.20</b>	<b>14</b>	<b>71</b>	
	<b>(Block Valtoha)</b>												
<b>A</b>	<b>Education</b>												
1	Construction of Elementary School Building	Tarn Taran	Valtoha	Jugian noor Mohamad	2011-12	5.60	31/12/2012	5.60	0.00	5.60	0	100	
	<b>Total-A</b>					<b>5.60</b>		<b>5.60</b>	<b>0.00</b>	<b>5.60</b>	<b>0</b>	<b>100</b>	
<b>B</b>	<b>Health Sector</b>												
<b>C</b>	<b>Agriculture &amp; Allied Sector</b>												
<b>D</b>	<b>Infrastructure</b>												
1	Construction of Approach road with P.C from Village Bhangala Tut Road to Jugian Kalu(0.41k.m)	Tarn Taran	Valtoha	Bhangala	2011-12	6.61	31/3/2013	4.00	2.61	6.61	39	100	
2	Construction of Approach road with P.C from Village Bhangala Jugian Noor mumand road to Behikea Amarjit Singh(0.25k.m)	Tarn Taran	Valtoha	Bhangala	2011-12	3.98	31/3/2013	3.00	0.98	3.98	25	100	
3	Construction of Approach road with P.C from Village Bhangala Jugian Kalu road to Behikea Targe (0.24k.m)	Tarn Taran	Valtoha	Bhangala	2011-12	3.73	31/12/2012	3.73	0.00	3.73	0	100	
4	Construction of Approach road with P.C from Village Dhul Kohna to Dholan (2.01k.m)	Tarn Taran	Valtoha	Dhul Kohna	2011-12	33.09	31/3/2013	20.15	12.94	33.09	39	100	
5	Construction of Approach road from village Kalas to Behkan Mohinder Singh	Tarn Taran	Valtoha	Kalas	2011-12	5.61	30/6/2013	0.00	0.00	0.00	0	0	
6	Construction of Approach road with P.C from Village Nawa Pind (Fathepur) road to Chathuan (0.46k.m)	Tarn Taran	Valtoha	Nawa Pind (Fathepur)	2011-12	7.69	31/12/2012	6.90	0.79	7.69	10	100	
7	Construction of Approach road with P.C from Village Jodh singh wala to Jand (1.85k.m)	Tarn Taran	Valtoha	Jodh singh wala	2011-12	29.99	31/12/2012	27.75	2.24	29.99	7	100	
8	Construction of Approach road with P.C from Village Gajjal-Bhadhar Nagar road to Jhar Shaib(1.00k.m)	Tarn Taran	Valtoha	Gajjal	2011-12	16.04	31/12/2012	15.00	1.04	16.04	6	100	
9	Construction of Approach road with P.C from Village Bhadhar Nagar Fatak to Dashmesh nagar(0.82k.m)	Tarn Taran	Valtoha	Bhadhar Nagar	2011-12	13.77	31/12/2012	12.30	1.47	13.77	11	100	
10	Construction of Approach road with P.C from Village Bhura Karimpura to Dargah (0.55k.m)	Tarn Taran	Valtoha	Bhura Karimpura	2011-12	8.89	31/3/2013	4.25	4.64	8.89	52	100	
11	Construction of Approach road with P.C from Village Jand to Railway Track via Jarnail singh (1.86k.m)	Tarn Taran	Valtoha	Jand	2011-12	29.93	31/12/2012	27.90	2.03	29.93	7	100	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
12	Construction of Approach road with P.C from Village Valtoha to Khemkaran road via Hospital (0.25k.m)	Tarn Taran	Valtoha	Valtoha	2011-12	3.85	31/12/2012	3.75	0.10	3.85	3	100	
13	Construction of Approach road with P.C from Village Wan tara singh to Rajoke (Balance Part) (1.61k.m)	Tarn Taran	Valtoha	Wan tara Singh	2011-12	25.46	31/3/2013	14.00	11.46	25.46	45	100	
14	Construction of Approach road with P.C from Village Kalas to Khemkaran (1.25k.m)	Tarn Taran	Valtoha	Kalas	2011-12	20.22	31/12/2012	18.75	1.47	20.22	7	100	
15	Construction of Approach road with P.C from ABK Road Road to Macchike-Khemkaran Raod (0.07k.m)	Tarn Taran	Valtoha	Macchike	2011-12	1.26	31/12/2012	1.05	0.21	1.26	17	100	
16	Construction of Approach road with P.C from Valtoha to Chanan (0.13k.m)	Tarn Taran	Valtoha	Valtoha	2011-12	1.98	31/12/2012	1.95	0.03	1.98	2	100	
17	Construction of Approach road with Brick Paving Village Kalas	Tarn Taran	Valtoha	Kalas	2011-12	2.72	31/12/2012	2.72	0.00	2.72	0	100	
	<b>Total-D</b>					<b>214.82</b>		<b>167.20</b>	<b>42.01</b>	<b>209.21</b>	<b>20</b>	<b>97</b>	
E	<b>Social Sector</b>												
F	<b>Security Related</b>												
1	Bricks Soiling from Village Ratoke to BOP Ratoke	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	2011-12	3.00	31/12/2012	3.00	0.00	3.00	0	100	
3	Bricks Soiling from Village Gajjal to BOP Gajjal	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	2011-12	3.50	31/12/2012	3.50	0.00	3.50	0	100	
4	Bricks Soiling from Village Muthianwala DCP to BOP Kulwant	Tarn Taran	Valtoha	80 Bn BSF Khem	2011-12	3.00	31/12/2012	3.00	0.00	3.00	0	100	
5	Brick Paving work from Border fencing to BOP Kalia to Village Kalia	Tarn Taran	Valtoha	45 Bn BSF Amarkot	2011-12	9.25	31/12/2012	9.25	0.00	9.25	0	100	
6	Construction of Toilets block at BOP Mangli	Tarn Taran	Valtoha	45 Bn BSF Amarkot	2011-12	0.75	31/12/2012	0.75	0.00	0.75	0	100	
7	Bricks Soiling from Village Rajoke to BOP Rajoke	Tarn Taran	Valtoha	45 Bn BSF Amarkot	2011-12	4.50	31/12/2012	4.50	0.00	4.50	0	100	
	<b>Total-F</b>					<b>24.00</b>		<b>24.00</b>	<b>0.00</b>	<b>24.00</b>	<b>0</b>	<b>100</b>	
	<b>Total (Block Valtoha)</b>					<b>244.42</b>		<b>196.80</b>	<b>42.01</b>	<b>238.81</b>	<b>17</b>	<b>98</b>	
	<b>Administrative Expenses</b>	<b>Tarn Taran</b>			<b>2011-12</b>	<b>7.05</b>		<b>1.47</b>	<b>0</b>	<b>1.47</b>	<b>0</b>	<b>21</b>	
	<b>Grand Total (Distt. Tarn Tarn)</b>					<b>470.62</b>		<b>376.57</b>	<b>56.16</b>	<b>432.73</b>	<b>12</b>	<b>92</b>	