

BORDER AREA DEVELOPMENT PROGRAMME 2012-13

BADP-Quarterly Progress Report (Financial & Physical) for the ending month Of 31.03.2013

District Amritsar

(Rs. in Lacs)

SN	Name of the Sector, Scheme/Project	District	Block	Village	Year of Commencement	Approved Outlay 2012-13	Target for completion of Scheme	Exp. till now (Year-wise)	Exp. During the quarter	Cumulative exp. during the quarter	Physical Progress		Remarks
											During the quarter in %age	Cumulative %age	
1	2	3	4	5	6	7	8	9	10	11		13	14
	Block Ajnala												
A.	Education												
1	Construction of 1 room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Mehmad Mandranwala	2012-13	2.50	30.06.13	0.00	0.00	0.00	0%	0%	Works are going to be start
2	Construction of room+ boundry wall of primary school	Amritsar	Ajnala	Adaya Ramdass	2012-13	2.00	30.06.13	0.00	0.00	0.00	0%	0%	--do--
3	Construction of room+ boundry wall of primary school	Amritsar	Ajnala	Khanwal	2012-13	2.00	30.06.13	0.00	0.00	0.00	0%	0%	--do--
4	Construction of boundry wall of primary school Ground 275' Length	Amritsar	Ajnala	Terri	2012-13	2.00	30.06.13	0.00	0.00	0.00	0%	0%	--do--
5	Construction of boundry wall of primary school Ground 350' Length	Amritsar	Ajnala	Sammowal	2012-13	3.00	30.06.13	0.00	0.00	0.00	0%	0%	--do--
6	Construction of boundry wall of primary school Ground 250' Length	Amritsar	Ajnala	Katleh	2012-13	1.80	30.06.13	0.00	0.00	0.00	0%	0%	--do--
7	Const. of rooms at primary school	Amritsar	Ajnala	Matia	2012-13	3.50	30.06.13	0.00	0.00	0.00	0%	0%	--do--
	Total Education					16.80		0.00			0.00	0.00	
D.	Infrastructure												
1	Construction of link road (brick paving) - 0.50 Km from Main Road to Village Abadi	ASR	Ajnala	Kot Kesra Singh	2012-13	3.60	30.06.13	0.00	0.00	0.00	0%	0%	Works are going to be start
2	Construction of link road (brick paving) - 0.25 Km from Main Road to Village Abadi	ASR	Ajnala	Bedi Channa	2012-13	1.80	30.06.13	0.00	0.00	0.00	0%	0%	--do--
3	Construction of link road (brick paving) - 0.25 Km from Main Road to Village Abadi	ASR	Ajnala	Surepur	2012-13	1.80	30.06.13	0.00	0.00	0.00	0%	0%	--do--
4	Construction of link road (brick paving) - 0.25 Km from Main Road to Village Abadi	ASR	Ajnala	Nawan Dalla Rajputan	2012-13	1.80	30.06.13	0.00	0.00	0.00	0%	0%	--do--
5	Construction of link road (brick paving) - 0.40 Km from Main Road to Village Abadi	ASR	Ajnala	Chak Aul	2012-13	3.00	30.06.13	0.00	0.00	0.00	0%	0%	--do--
6	Construction of link road (brick paving) - 0.35 Km from Main Road to Village Abadi	ASR	Ajnala	Dinewali	2012-13	2.70	30.06.13	0.00	0.00	0.00	0%	0%	--do--
7	Construction of link road (brick paving) - 0.40 Km from Main Road to Village Abadi	ASR	Ajnala	Bhoyewali	2012-13	3.00	30.06.13	0.00	0.00	0.00	0%	0%	--do--

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											During the quarter in %age	Cumulative %age	
1	2	3	4	5	6	7	8	9	10	11		13	14
8	Construction of link road (brick paving) - 0.35 Km from Main Road to Village Abadi	ASR	Ajnala	Wadha Chak Dogra	2012-13	2.70	30.06.13	0.00	0.00	0.00	0%	0%	--do--
9	Construction of link road (brick paving) - 0.20 Km from Main Road to Village Abadi	ASR	Ajnala	Bauli Ramdas	2012-13	1.50	30.06.13	0.00	0.00	0.00	0%	0%	--do--
10	Construction of link road (brick paving) - 0.10 Km from Main Road to Village Abadi	ASR	Ajnala	Katleh	2012-13	0.90	30.06.13	0.00	0.00	0.00	0%	0%	--do--
11	Construction of link road (brick paving) - 0.30 Km from Main Road to Village Abadi	ASR	Ajnala	Chak Bala	2012-13	2.40	30.06.13	0.00	0.00	0.00	0%	0%	--do--
12	Construction of link road (brick paving) - 0.25 Km from Main Road to Village Abadi	ASR	Ajnala	Terri	2012-13	1.80	30.06.13	0.00	0.00	0.00	0%	0%	--do--
13	Construction of link road (brick paving) - 0.65 Km from Main Road to Village Abadi	ASR	Ajnala	Langomahal	2012-13	4.80	30.06.13	0.00	0.00	0.00	0%	0%	--do--
14	Construction of link road (brick paving) - 0.60 Km from Main Road to Village Abadi	ASR	Ajnala	Chartewali	2012-13	4.20	30.06.13	0.00	0.00	0.00	0%	0%	--do--
15	Construction of link road (brick paving) - 0.90 Km from Main Road to Village Abadi	ASR	Ajnala	Nanakpura Theh	2012-13	6.00	30.06.13	0.00	0.00	0.00	0%	0%	--do--
16	Construction of link road (brick paving) - 0.60 Km from Main Road to Village Abadi	ASR	Ajnala	Goreynangal	2012-13	4.20	30.06.13	0.00	0.00	0.00	0%	0%	--do--
17	Construction of link road (brick paving) - 0.90 Km from Main Road to Village Abadi	ASR	Ajnala	Sanguana	2012-13	6.00	30.06.13	0.00	0.00	0.00	0%	0%	Works are going to be start
18	Construction of link road (brick paving) - 0.65 Km from Main Road to Village Abadi	ASR	Ajnala	Aliwal Kotli	2012-13	4.80	30.06.13	0.00	0.00	0.00	0%	0%	--do--
19	Construction of link road (brick paving) - 0.60 Km from Main Road to Village Abadi	ASR	Ajnala	Dhangai	2012-13	4.20	30.06.13	0.00	0.00	0.00	0%	0%	--do--
20	Construction of link road (brick paving) - 1.00 Km from Main Road to Village Abadi	ASR	Ajnala	Bhuregill	2012-13	7.20	30.06.13	0.00	0.00	0.00	0%	0%	--do--
21	Construction of link road (brick paving) - 1.50 Km from Main Road to Village Abadi	ASR	Ajnala	Gaggomahal	2012-13	12.00	30.06.13	0.00	0.00	0.00	0%	0%	--do--
22	Construction of link road (brick paving) - 1.35 Km from Main Road to Village Abadi	ASR	Ajnala	Sultan Mahal	2012-13	11.40	30.06.13	0.00	0.00	0.00	0%	0%	--do--
23	Construction of link road (brick paving) - 1.05 Km from Main Road to Village Abadi	ASR	Ajnala	Nangal Amb	2012-13	7.80	30.06.13	0.00	0.00	0.00	0%	0%	--do--
24	Construction of link road (brick paving) - 1.00 Km from Main Road to Village Abadi	ASR	Ajnala	Panj Grai Nijjer	2012-13	7.20	30.06.13	0.00	0.00	0.00	0%	0%	--do--
25	Construction of link road (brick paving) - 1.15 Km from Main Road to Village Abadi	ASR	Ajnala	Malakpur	2012-13	9.60	30.06.13	0.00	0.00	0.00	0%	0%	Works are going to be start

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											During the quarter in %age	Cumulative %age	
1	2	3	4	5	6	7	8	9	10	11		13	14
26	Construction of link road (brick paving) - 1.35 Km from Main Road to Village Abadi	ASR	Ajnala	Pairewal	2012-13	7.40	30.06.13	0.00	0.00	0.00	0%	0%	--do--
27	Construction of link road (brick paving) - 1.10 Km from Main Road to Village Abadi	ASR	Ajnala	Saidogazi	2012-13	9.00	30.06.13	0.00	0.00	0.00	0%	0%	--do--
28	Construction of link road (brick paving) - 1.07 Km from Main Road to Village Abadi	ASR	Ajnala	Nangal Wanjhawala	2012-13	5.00	30.06.13	0.00	0.00	0.00	0%	0%	--do--
29	Construction of link road (brick paving) - 1.07 Km from Main Road to Village Abadi	ASR	Ajnala	Mohan Bhandarian	2012-13	8.40	30.06.13	0.00	0.00	0.00	0%	0%	--do--
30	Construction of link road (brick paving) - 1.10 Km from Main Road to Village Abadi	ASR	Ajnala	Nawan Pind	2012-13	8.70	30.06.13	0.00	0.00	0.00	0%	0%	--do--
31	Construction of link road (brick paving) - 1.30 Km from Main Road to Village Abadi	ASR	Ajnala	Bhakha Hari Singh	2012-13	8.18	30.06.13	0.00	0.00	0.00	0%	0%	--do--
32	Construction of link road (brick paving) - 1.35 Km from Main Road to Village Abadi	ASR	Ajnala	Gujjapir	2012-13	11.40	30.06.13	0.00	0.00	0.00	0%	0%	--do--
33	Construction of link road (brick paving) - 2.40 Km from Main Road to Village Abadi	ASR	Ajnala	Lakhuwal Ramdass	2012-13	9.64	30.06.13	0.00	0.00	0.00	0%	0%	Works are going to be start
	Total Infrastructure					184.12		0.00			0.00	0.00	
E.	Social												
1	For Aanganwadi centre	Amritsar	Ajnala	Bohalian	2012-13	3.63	30.06.13	0.00	0.00	0.00	0%	0%	Works are going to be start
	Total Social Sector					3.63		0.00			0.00	0.00	
G.	Capacity Building												
	Training for unemployed youth for self-employment	ASR	Ajnala	Training for unemployed	2012-13	12.20	30.06.13	0.00	0.00	0.00	0%	0%	Works are going to be start
	Total Capacity Building					12.20		0.00					
H	Administrative Expenses					3.55		0.00					
	Total Administrative Expenses				2012-13	3.55		0.00					
	Total Block Ajnala					220.30		0.00	0.00	0.00			

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											During the quarter in %age	Cumulative %age	
1	2	3	4	5	6	7	8	9	10	11		13	14
	Block Chogawan												
D.	Infrastructure												
1	Const. of link road Awan Basau Gurdwara road to Abadi Sukhdev Singh Mia Purian (2.00 Km)	Amritsar	Chogawan	Awan Basau	2012-13	34.00	30.06.13	0.00	0.00	0.00	0%	0%	Works are going to be start
2	Const of link road Bhindi Saidan to Kuttiwal (3.00 Km)	Amritsar	Chogawan	Bhindi Saidan	2012-13	50.00	30.06.13	0.00	0.00	0.00	0%	0%	--do--
3	Const of link road Bhindi Saidan to Kot Sidhu Shahpur (2.30 Km)	Amritsar	Chogawan	Bhindi Saidan	2012-13	42.00	30.06.13	0.00	0.00	0.00	0%	0%	--do--
4	Const of link road Khusupur to Awan Lakha Singh (3.00 Km)	Amritsar	Chogawan	Khusupur	2012-13	50.00	30.06.13	0.00	0.00	0.00	0%	0%	--do--
5	Const of link road Abadi Gillanwali road to Preet Nagar road (0.50 Km)	Amritsar	Chogawan	Lopoke	2012-13	8.75	30.06.13	0.00	0.00	0.00	0%	0%	--do--
6	Const of Bus Stand at village Lopoke	Amritsar	Chogawan	Lopoke	2012-13	14.00	30.06.13	0.00	0.00	0.00	0%	0%	--do--
7	Const of stadium at village Bhindi Saidan	Amritsar	Chogawan	Bhindi Saidan	2012-13	9.23	30.06.13	0.00	0.00	0.00	0%	0%	--do--
8	Const of stadium at village Tapiala	Amritsar	Chogawan	Tapiala	2012-13	7.00	30.06.13	0.00	0.00	0.00	0%	0%	Works are going to be start
9	Const of stadium at village Bhullar	Amritsar	Chogawan	Bhullar	2012-13	5.00	30.06.13	0.00	0.00	0.00	0%	0%	--do--
10	Installation of Solar Lights (40 Lights	Amritsar	Chogawan	Lopoke	2012-13	8.61	30.06.13	0.00	0.00	0.00	0%	0%	--do--
	Total Infrastructure					228.59		0.00					
G	Capacity Building												
1	Training for youth for self employment	Amritsar	Chogawan	Block Area	0 to 10 km	11.39	30.06.13	0.00	0.00	0.00	0%	0%	Works are going to be start
	Total Capacity Building					11.39		0.00					
H	Administrative Expenses					3.67		0.00					
	Total Administrative Expenses					3.67		0.00					

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											During the quarter in %age	Cumulative %age		
1	2	3	4	5	6	7	8	9	10	11		13	14	
	Total Block Chogawan					243.65		0.00						
	Block Attari													
D	Infrastructure													
1	Const. of link road (Brick Paving) 0.75 km from Main road to Village Abadi	Amritsar	Attari	Dauke	2012-13	4.00	30.06.13	0.00	0.00	0.00	0%	0%	Works are going to be start	
2	Const. of link road (Brick Paving) 0.90 km from Main road to Village Abadi	Amritsar	Attari	Dande	2012-13	5.00	30.06.13	0.00	0.00	0.00	0%	0%	-do-	
3	Const. of link road (Brick Paving) 0.95 km from Main road to Village Abadi	Amritsar	Attari	Raja Taal	2012-13	8.00	30.06.13	0.00	2.40	2.40	30%	30%	Work in Progress	
4	Const. of link road (Brick Paving) 0.90 km from Main road to Village Abadi	Amritsar	Attari	Neshta	2012-13	6.00	30.06.13	0.00	1.20	1.20	20%	20%	-do-	
5	Const. of link road (Brick Paving) 0.90 km from Main road to Village Abadi	Amritsar	Attari	Kaunke	2012-13	5.00	30.06.13	0.00	1.00	1.00	20%	20%	-do-	
6	Const. of link road (Brick Paving) 0.95 km from Main road to Village Abadi	Amritsar	Attari	Gharinda	2012-13	7.00	30.06.13	0.00	1.40	1.40	20%	20%	Work in Progress	
7	Const. of link road (Brick Paving) 0.90 km from Main road to Village Abadi	Amritsar	Attari	Dhatal	2012-13	6.00	30.06.13	0.00	1.50	1.50	25%	25%	-do-	
8	Const. of link road (Brick Paving) 0.90 km from Main road to Village Abadi	Amritsar	Attari	Tajechak	2012-13	6.00	30.06.13	0.00	1.50	1.50	25%	25%	-do-	
9	Const. of link road (Brick Paving) 0.90 km from Main road to Village Abadi	Amritsar	Attari	Dhanoey Khurd	2012-13	5.00	30.06.13	0.00	1.25	1.25	25%	25%	-do-	
10	Const. of link road (Brick Paving) 0.75 km from Main road to Village Abadi	Amritsar	Attari	Khurmania	2012-13	5.00	30.06.13	0.00	0.75	0.75	15%	15%	-do-	
11	Const. of link road (Brick Paving) 0.75 km from Main road to Village Abadi	Amritsar	Attari	Gharindi	2012-13	5.00	30.06.13	0.00	1.00	1.00	20%	20%	-do-	
12	Const. of link road (Brick Paving) 0.25 km from Main road to Village Abadi	Amritsar	Attari	Ladhewal	2012-13	2.00	30.06.13	0.00	0.30	0.30	15%	15%	-do-	
13	Const. of link road (Brick Paving) 0.95 km from Main road to Village Abadi	Amritsar	Attari	Dhodiwind	2012-13	6.00	30.06.13	0.00	1.50	1.50	25%	25%	-do-	
14	Const. of link road (Brick Paving) 0.50 km from Main road to Village Abadi	Amritsar	Attari	Ranike	2012-13	4.00	30.06.13	0.00	0.00	0.00	0%	0%	Works are going to be start	

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											During the quarter in %age	Cumulative %age	
1	2	3	4	5	6	7	8	9	10	11		13	14
15	Const. of link road (Brick Paving) 0.50 km from Main road to Village Abadi	Amritsar	Attari	Bohru Pull	2012-13	4.00	30.06.13	0.00	0.80	0.80	20%	20%	Work in Progress
16	Const. of link road (Brick Paving) 0.50 km from Main road to Village Abadi	Amritsar	Attari	Suewali Havellian	2012-13	4.00	30.06.13	0.00	0.80	0.80	20%	20%	-do-
17	Const. of link road (Brick Paving) 0.90 km from Main road to Village Abadi	Amritsar	Attari	Khasa	2012-13	6.00	30.06.13	0.00	1.50	1.50	25%	25%	-do-
18	Const. of link road (Brick Paving) 0.50 km from Main road to Village Abadi	Amritsar	Attari	Lahori Mal	2012-13	4.00	30.06.13	0.00	1.00	1.00	25%	25%	-do-
19	Const. of link road (Brick Paving) 0.75 km from Main road to Village Abadi	Amritsar	Attari	Khehra	2012-13	4.00	30.06.13	0.00	1.00	1.00	25%	25%	-do-
20	Const. of link road (Brick Paving) 0.50 km from Main road to Village Abadi	Amritsar	Attari	Sangna	2012-13	4.62	30.06.13	0.00	1.40	1.40	30%	30%	-do-
21	Const. of link road (Brick Paving) 0.75 km from Main road to Village Abadi	Amritsar	Attari	Bhakna Khurd	2012-13	5.00	30.06.13	0.00	1.25	1.25	25%	25%	-do-
22	Const. of link road (Brick Paving) 0.75 km from Main road to Village Abadi	Amritsar	Attari	Basarke	2012-13	5.00	30.06.13	0.00	1.00	1.00	20%	20%	Work in Progress
	Total Infrastructure					110.62		0.00	22.55	22.55			
F	Security Purpose												
1	Widening of G.T. Road to Roranwala (Section GT Road to I.C.P. Attari Complex)	Amritsar	Attari	G.T.Road to Roranwala	2012-13	87.13	30.06.13	0.00	0.00	0.00	0%	0%	Works are going to be start
	Total Security					87.13		0.00	0.00	0.00			
G	Capacity Building												
1	Training for youth for self employment	Amritsar	Attari	Block Area	0 to 10 km	10.00	30.06.13	0.00	0.00	0.00	0%	0%	
	Total Capacity Building					10.00		0.00	0.00	0.00			
	Total Block Attari					207.75		0.00	22.55	22.55	11%	11%	
	Grand Total Distt. Amritsar					671.70		0.00	22.55	22.55	3%	3%	