

Border Area Development Programme (BADP-Normal) for the year 2012-13

District Fazilka QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 31-03-2013

(Rs in lac)

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Block Fazilka												
A	EDUCATION SECTOR							31-12-12	31-03-13				
1	Const. of Residence Block Primary Education Officer	Fzk	Fzk	Badha	2012-13	40.00	6 month	0.00	14.17	14.17	35%	35%	Xen p.w.d Fzk
2	Const. of Reading Room Govt. high School	Fzk	Fzk	Asaf Wala	2012-13	5.00	5 month	2.00	2.00	4.00	40%	80%	G.P
3	Const. of Three Rooms & Toilet in Govt. Sr. School Boys	Fzk	Fzk	Fazilka	2012-13	10.00	6 month	0.00	0.00	0.00	0%	0%	Xen PR Fzr
4	Construction of 2 rooms and Toilet in Govt. Sen. Sec. School Ladhuka	FZK	FZK	Ladhuka	2012-13	7.65	5 Month	0.00	0.00	0.00	0%	0%	G.P
B	Health Sector												
1	For CT Scak Machine	Fzk	Fzk	Civil Hospital Fazilka	2012-13	100.00	3 month	0.00	0.00	0.00	0%	0%	SMO Fzk
2	For Atomatic Loundary Plant	Fzk	Fzk	Civil Hospital Fazilka	2012-13	7.00	3 month	0.00	0.00	0.00	0%	0%	SMO Fzk
3	Residence for Medical Officers	Fzk	Fzk	Civil Hospital Fazilka	2012-13	40.00	6 month	0.00	13.95	13.95	35%	35%	Xen p.w.d Fzk
C	Agriculture Sector												
1	Water Course Mogha No 24592 & 25372	Fzk	Fzk	Chotti Odian	2012-13	5.00	3 month	2.00	2.00	4.00	40%	80%	G.P
2	Water Couse Mogha No 83374 Branch Neelu Ram Thari Bai G.P 87150 Sunil Kumar	Fzk	Fzk	Muthian Wali	2012-13	5.00	3 month	3.00	3.00	6.00	60%	120%	G.P
3	Water Course Mogha No 83374 L 38412L Branch Chottu Ram Shimla Devi	Fzk	Fzk	Chanan Wala	2012-13	6.60	3 month	4.00	4.00	8.00	61%	121%	EOPS
4	Water Coure Mogha No 31532 Branch Ashook Kumar	Fzk	Fzk	Khan Wala	2012-13	5.00	3 month	3.00	3.00	6.00	60%	120%	G.P
5	Water Course Mogha No 43040 Branch Nathu Ram	Fzk	Fzk	Korian Wali	2012-13	5.00	3 month	4.36	4.36	8.72	87%	174%	G.P
D	Infrastructure Sector												
1	Approach Road Om Parkash to Lal Chand 2115*10	Fzk	Fzk	Kerian	2012-13	5.00	3 month	0.00	0.00	0.00	0%	0%	G.P
2	Approach Road Mal Singh Jageer Singh Milkha Singh Lashman Singh	Fzk	Fzk	Mahatam Nagar	2012-13	5.00	3 month	4.36	4.36	8.72	87%	174%	G.P
3	Approach Road Akbal Chand Hari Chand Water Works Chiman Singh	Fzk	Fzk	Ganjuana	2012-13	10.00	3 month	8.72	8.72	17.44	87%	174%	G.P

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Approach Road From Link Road to Ameer Singh	Fzk	Fzk	Guddar Bhiani	2012-13	5.00	3 month	1.00	1.00	2.00	20%	40%	G.P
5	Approach Road Dhani Mohna Ram to Khawaja Peer	Fzk	Fzk	Dhani Mohna Ram	2012-13	12.53	3 month	6.00	6.00	12.00	48%	96%	G.P
6	Approach Road	Fzk	Fzk	Jhangar Bhaini	2012-13	5.00	3 month	0.00	0.00	0.00	0%	0%	G.P
E	Social Sector												
1	Const. of Angarwari Centre	Fzk	Fzk	Asaf Wala	2012-13	3.00	3 month	1.00	1.00	2.00	33%	67%	G.P
2	Water uply Pipe Line	Fzk	Fzk	Karni Khera	2012-13	5.00	3 month	4.36	4.36	8.72	87%	174%	G.P
3	RCC Pipe	Fzk	Fzk	Mutian Wali	2012-13	5.00	3 month	4.36	4.36	8.72	87%	174%	G.P
F	B.S.F Sector												
1	Contruction of Gate at Sadaki Border	Fzk	Fzk	Sadaki	2012-13	34.94	6 month	0.00	0.00	0.00	0%	0%	Xen P.M.B Fzk
1	Capacity Building Program & training For Youth for Self Employment	Fzk	Fzk	Fazilka	2012-13	17.47	3 month	0.00	0.00	0.00	0%	0%	EOPS Fzk
Total Block Fazilka						344.19		48.16	76.28	124.44	22%	36%	
	Block JBD												
A	Education Sector												
1	Const. of Room and Varandha in Govt High School	Fzk	JBD	Ghubaya	2012-2013	2.50	6 Months	0.00	0.00	0.00	0%	0%	
2	Const. of Room and Varandha in Govt Middle School	Fzk	JBD	Lakhe Ke Musahib	2012-2013	2.50	6 Months	0.00	0.00	0.00	0%	0%	
3	Const. of Room and Varandha in Govt High School	Fzk	JBD	Bagghe Ke Uttar	2012-2013	5.00	6 Months	0.00	0.00	0.00	0%	0%	
4	Const. of Room and Varandha in Primary School	Fzk	JBD	Mohar Singh Wala	2012-2013	7.50	6 Months	0.00	0.00	0.00	0%	0%	
5	Const. of Steps of Stadium 100 mtr. In Govt. Pri. School	Fzk	JBD	Jamal Ke	2012-2013	8.00	6 Months	0.00	0.00	0.00	0%	0%	
6	Const Of Room and Varandha in Govt Sr Sec School	Fzk	JBD	Jalalabad	2012-2013	5.00	6 Months	0.00	0.00	0.00	0%	0%	
B	Health Sector												
1	Const. of 2 room and Verandha and toilet in Health Center	Fzk	JBD	Fattu Wala	2012-2013	5.00	6 Months	0.00	3.00	3.00	60%	60%	
2	Const. of 2 room and Verandha in Homeopathic Disp.	Fzk	JBD	Ghubaya	2012-2013	5.00	6 Months	0.00	0.00	0.00	0%	0%	
3	Const. of 2 Room ant toilet In Civil Hospital Building	Fzk	JBD	Ghubaya	2012-2013	5.00	6 Months	0.00	0.00	0.00	0%	0%	

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Const. of 2 room and verandha and toilet in Vet. Hospital Building	Fzk	JBD	Ghubaya	2012-2013	5.00	6 Months	0.00	0.00	0.00	0%	0%	
5	Construction of 4 room and verandha and toilet in civil Disp	FZK	JBD	Bahmni wala	2012-13	10.00	6 Months	0.00	5.00	5.00	50%	50%	
6	Construction of 4 room and verandha and toilet in civil Disp	FZK	JBD	Hoaj Khas	2012-13	10.00	6 Months	0.00	5.00	5.00	50%	50%	
D	Infrastructure												
1	Const. of road to Village Bahmni Wala 900 ft.	Fzk	JBD	Bahmni wala	2012-2013	8.12	6 Months	0.00	7.00	7.00	86%	86%	
E	Social Sector												
1	Const. of Community Hall	Fzk	JBD	Parbhat Singh Wala Uttar	2012-2013	5.00	6 Months	0.00	0.00	0.00	0%	0%	
2	Const. of Community Hall	Fzk	JBD	Bhamba Wattu Hitthar	2012-2013	5.00	6 Months	0.00	0.00	0.00	0%	0%	
3	Const. of Community Hall	Fzk	JBD	Mandi Ladhu Ka	2012-2013	5.00	6 Months	0.00	5.00	5.00	100%	100%	
4	Const. of Community Hall	Fzk	JBD	Kirian Wala	2012-2013	5.00	6 Months	0.00	5.00	5.00	100%	100%	
5	Const. of Community Hall	Fzk	JBD	Lakhe Ke Uttar	2012-2013	5.00	6 Months	0.00	3.00	3.00	60%	60%	
F	BSF Sector												
1	Const. of Road to BOP S S Wala(BSF) 1.10KM	Fzk	JBD	Santokh Singh Wala	2012-2013	22.60	6 Months	0.00	19.70	19.70	87%	87%	
H	Capacity Building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	FZK	JBD	Block Headquater Jalalabad	2012-13	11.30	6 Months	0.00	0.00	0.00	0%	0%	
					Total	137.52			52.70	52.70	38%	38%	
1	CC Flooring	FZK	JBD	Dhandi Qadim	2012-13	85.11	3 Month	0.00	0.00	0.00	0%	0%	
	Total Block JBD					222.63			52.70	52.70	24%	24%	
	Block KHS												
A	Education Sector												
1	Const. of Computer Room in Govt. School	Fazilka	KHS	Kallar khera	2012-13	6.50	9 month	0.00	5.50	5.50	85%	85%	GP
2	Const. of Computer Room in Govt. School	Fazilka	KHS	Diwan Khera	2012-13	6.50	9 month	0.00	4.50	4.50	69%	69%	GP
3	Const. of Computer Room in Govt. School	Fazilka	KHS	Danewala Satkosi	2012-13	6.50	9 month	0.00	0.00	0.00	0%	0%	EOPS

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Const. of Computer Room in Govt. School	Fazilka	KHS	Usman Khera	2012-13	6.50	9 month	0.00	5.15	5.15	79%	79%	GP
5	Const. of Computer Room in Govt. School	Fazilka	KHS	Doult Pura	2012-13	6.50	9 month	0.00	5.25	5.25	81%	81%	GP
6	Const. of Computer Room in Govt. School	Fazilka	KHS	Toot Wala	2012-13	6.50	9 month	0.00	5.25	5.25	81%	81%	GP
7	Const. of Eamination Hall in Govt. Primary School	Fazilka	KHS	Siwana	2012-13	10.00	9 month	0.00	3.00	3.00	30%	30%	Xen(PR)
8	Const. of Examination Hall in Govt. Middle School	Fazilka	KHS	Azam Wala	2012-13	10.00	9 month	0.00	4.90	4.90	49%	49%	GP
9	Const. of Eamination Hall in Govt. Primary School	Fazilka	KHS	Patre Wala	2012-13	10.00	9 month	0.00	8.00	8.00	80%	80%	Xen(PR)
B	Health Sector												
1	Purchase of Medical Equipment in Civil Dispansary Building	Fazilka	KHS	Diwan Khera	2012-13	7.80	9 month	0.00	0.00	0.00	0%	0%	Civil Srgeon
2	Construction of Civil Dispansary Building	Fazilka	KHS	Danewala Satkosi	2012-13	8.30	9 month	0.00	7.00	7.00	84%	84%	Xen(PR)
3	Construction of Civil Dispansary Building	Fazilka	KHS	Toot Wala	2012-13	8.30	9 month	0.00	7.00	7.00	84%	84%	Xen(PR)
4	Const. of Civil Dispansary Building	Fazilka	KHS	Jandwala Mira Sangla	2012-13	8.30	9 month	0.00	7.00	7.00	84%	84%	Xen(PR)
5	Construction of Civil Dispansary Building	Fazilka	KHS	Roop Nagar	2012-13	8.30	9 month	0.00	7.00	7.00	84%	84%	Xen(PR)
6	Const. of Civil Dispansary Building	Fazilka	KHS	Bakain Wala	2012-13	8.30	9 month	0.00	7.00	7.00	84%	84%	Xen(PR)
7	Const. of civil despansary Building With Toilet	Fazilka	KHS	Azam Wela	2012-13	10.00	9 month	0.00	0.00	0.00	0%	0%	GP
8	Const. of civil despansary Building With Toilet	Fazilka	KHS	Patre Wala	2012-13	10.00	9 month	0.00	8.00	8.00	80%	80%	Xen(PR)
9	Const. of civil despansary Building With Toilet	Fazilka	KHS	Khippanwali	2012-13	10.00	9 month	0.00	0.00	0.00	0%	0%	Xen(PR)
C	Agriculture Sector												
1	For Const. of Water Cours 3872 Ft.	Fazilka	KHS	Koil Khera	2012-13	6.00	9 month	0.00	5.00	5.00	83%	83%	GP
2	For Const. of Water Cours 3200 Ft.	Fazilka	KHS	Bareka	2012-13	5.00	9 month	0.00	4.10	4.10	82%	82%	GP
D	Infrastructure												
1	Approch Road Main link road Dane wala to Jandwala M.S 1640 Ft.	Fazilka	KHS	Jandwala Mirasangla	2012-13	5.00	9 month	0.00	4.30	4.30	86%	86%	GP
2	New Approch Metal Road in Village 1500 Ft. Pharni to Cremation Ground	Fazilka	KHS	Azam Wala	2012-13	7.00	9 month	0.00	6.00	6.00	86%	86%	GP
3	New Approch Metal Road on Village Pharni to Primary School 1400 Ft.	Fazilka	KHS	Patre Wala	2012-13	6.80	9 month	0.00	5.80	5.80	85%	85%	GP
E	Social Sector												
1	Water Works Pipe line from Bus Stand to Water Works 7000 Ft.	Fazilka	KHS	Kallar khera	2012-13	6.30	9 month	0.00	5.40	5.40	86%	86%	GP
2	Water Works Pipe line from new Model School , Akal Ad. to Water Works 7000 Ft.	Fazilka	KHS	Giddra Wali	2012-13	7.00	9 month	0.00	5.30	5.30	76%	76%	GP
3	Water works pipe line near Udarn Singh School, Bhupinder Singh House 7000 Ft.	Fazilka	KHS	Doult Pura	2012-13	5.00	9 month	0.00	4.00	4.00	80%	80%	GP

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Water Supply pipe line in Village 5000 Ft.	Fazilka	KHS	Azan Wala	2012-13	5.00	9 month	0.00	4.00	4.00	80%	80%	GP
5	Water Supply pipe line in Village 5000 Ft.	Fazilka	KHS	Ramkot	2012-13	5.00	9 month	0.00	3.90	3.90	78%	78%	GP
F	BSF Sector												
1	New Approach metal road from Roop Nagar, Baken wala link road to BOP Najke Chonki 1800FT	Fazilka	KHS	BSF Najke Choki	2012-13	11.22	9 month	0.00	9.00	9.00	80%	80%	Xen(PR)
	Const. of Rooms & Toilet Block in BSF Najke Choki	Fazilka	KHS	BSF Najke Choki	2012-13	4.50	9 month	0.00	0.00	0.00	0%	0%	EOPS
	Const. of Rooms & Toilet Block in BSF Rup Nagar Choki	Fazilka	KHS	BSF Najke Choki	2012-13	4.50	9 month	0.00	0.00	0.00	0%	0%	EOPS
	Const. of Rooms & Toilet Block in BSF Bisamar Choki	Fazilka	KHS	BSF Najke Choki	2012-13	4.50	9 month	0.00	0.00	0.00	0%	0%	EOPS
H	Capacity building programe by way of vocational studies & training etc.	Fazilka	KHS	BDPO Office Khs.	2012-13	12.35	9 month	0.00	0.00	0.00	0%	0%	EOPS
Total Block KHS						243.47		0.00	141.35	141.35	58%	58%	
Grand Total Distt. Fazilka						810.29		48.16	270.33	318.49	33%	39%	