

BORDER AREA DEVELOPMENT SCHEME YEAR 2012-13													
QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 31-03-2013													
District Ferozepur												(Rs in lac)	
SN	Name of the Block	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	FEROZEPUR	Firozpur	-	-	2012-13	258.87		0.00	32.46	32.46	0.13	0.13	
B	MAMDOT	Firozpur	-	-	2012-13	235.00		0.00	75.77	75.77	0.32	0.32	
C	GURU HAR SAHAI	Firozpur	-	-	2012-13	185.61		0.00	64.14	64.14	0.35	0.35	
D	CAPACITY BUILDING PROGRAMME	Firozpur	-	-	2012-13	36.20		0.00	0.00	0.00	0.00	0.00	
E	ADMINISTRATION EXP.					8.21		0.00	0.00	0.00	0.00	0.00	
	Grand Total					723.89		0.00	172.37	172.37	0.24	0.24	

Border Area Development Programme (BADP) for the year 2012-13

QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 31-03-2013

District Ferozepur

(Rs in lac)

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Exp. during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Block Ferozepur							31/12/12	31/03/13				
	Education Sector												
1	Const of Room in Primary School	Ferozepur	Ferozepur	Luthar	2012-13	2.00	3 Month	0.00	0.00	0.00	0.00	0.00	SGP
2	Interloking in Primary School	Ferozepur	Ferozepur	Bale wala	2012-13	1.00	3 Month	0.00	0.00	0.00	0.00	0.00	SGP
3	Const of New Room with Vrandah in Primary School	Ferozepur	Ferozepur	Beghu Mahu	2012-13	4.35	6 Month	0.00	0.00	0.00	0.00	0.00	SGP
4	Interloking in Primary School	Ferozepur	Ferozepur	Bhawara Azam Shah	2012-13	2.00	3 Month	0.00	0.00	0.00	0.00	0.00	SGP
5	Const of Room in Primary School	Ferozepur	Ferozepur	Bukan Khan Wala	2012-13	2.00	3 Month	0.00	0.00	0.00	0.00	0.00	SGP
6	Const of Room in Primary School	Ferozepur	Ferozepur	Bute wala	2012-13	2.00	3 Month	0.00	0.00	0.00	0.00	0.00	SGP
7	Interloking in Primary School	Ferozepur	Ferozepur	Dhira Patra	2012-13	1.00	3 Month	0.00	0.00	0.00	0.00	0.00	SGP
8	Interloking in Primary School	Ferozepur	Ferozepur	Dulle wala	2012-13	1.00	3 Month	0.00	0.00	0.00	0.00	0.00	SGP
9	Const of Room in Primary School	Ferozepur	Ferozepur	Fattu wala	2012-13	2.00	3 Month	0.00	0.00	0.00	0.00	0.00	SGP
10	Const of Room in Primary School	Ferozepur	Ferozepur	Gamme wala	2012-13	1.00	3 Month	0.00	0.00	0.00	0.00	0.00	SGP
11	Const of New Room with Vrandah in Primary School	Ferozepur	Ferozepur	Gandhu kilcha	2012-13	4.35	6 Month	0.00	0.00	0.00	0.00	0.00	SGP
12	Const of Room in Primary School	Ferozepur	Ferozepur	Habib wala	2012-13	2.00	3 Month	0.00	0.00	0.00	0.00	0.00	SGP

Border Area Development Programme (BADP) for the year 2012-13

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District Ferozepur

(Rs in lac)

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
13	Const of New Room with Vrandah in Primary School	Ferozepur	Ferozepur	Hassan Dhut	2012-13	4.35	6 Month	0.00	0.00	0.00	0.00	0.00	SGP
14	Const of Room in Primary School	Ferozepur	Ferozepur	Jalal wala	2012-13	2.00	3 Month	0.00	0.00	0.00	0.00	0.00	SGP
15	Interloking in Primary School	Ferozepur	Ferozepur	Jhoke harihar	2012-13	2.00	3 Month	0.00	0.00	0.00	0.00	0.00	SGP
16	Const of New Room with Vrandah in Primary School	Ferozepur	Ferozepur	Mahalam	2012-13	4.01	6 Month	0.00	0.00	0.00	0.00	0.00	SGP
17	Const of B/Wall in Primary School	Ferozepur	Ferozepur	Mallu wala	2012-13	2.00	3 Month	0.00	0.00	0.00	0.00	0.00	SGP
18	Const of New Room with Vrandah in Primary School	Ferozepur	Ferozepur	Mehal Singh wala	2012-13	4.02	6 Month	0.00	0.00	0.00	0.00	0.00	SGP
19	Const of New Room with Vrandah in Primary School	Ferozepur	Ferozepur	Mohre wala	2012-13	4.02	6 Month	0.00	0.00	0.00	0.00	0.00	SGP
20	Interloking in Primary School	Ferozepur	Ferozepur	Nanak pura	2012-13	2.00	3 Month	0.00	0.00	0.00	0.00	0.00	SGP
21	Interloking in Primary School	Ferozepur	Ferozepur	Narung ke syal	2012-13	2.00	3 Month	0.00	0.00	0.00	0.00	0.00	SGP
22	Const of Rooms in Primary School	Ferozepur	Ferozepur	Mehma	2012-13	7.36	6 Month	0.00	0.00	0.00	0.00	0.00	SGP
23	Boundary wall of Girls Hostel at Govt Sen.Sec. School Fzr City.	Ferozepur	Ferozepur	Ferozepur city	2012-13	8.00	6 Month	0.00	6.91	6.91	0.86	0.86	Xen. P.R.Fzr
	Total					66.46		0.00	6.91	6.91	0.10	0.10	
	Infrastructure Sector												
1	Const of Mettaled Road Length 1.25 km	Ferozepur	Ferozepur	Kalu wala to Mallan wala Link Road	2012-13	23.00	6 Month	0.00	0.00	0.00	0.00	0.00	Xen PWD, B&R Provincial Division Fzr

Border Area Development Programme (BADP) for the year 2012-13

QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 31-03-2013

District Ferozepur

(Rs in lac)

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Exp. during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Const of Mettaled Road Length 0.75 km	Ferozepur	Ferozepur	Zira Gate Assal Road via golden Enclave upto Icche wala road	2012-13	15.00	6 Month	0.00	0.00	0.00	0.00	0.00	Xen PWD, B&R Provincial Division Fzr
3	Const of Mettaled Road Length 1.5 km	Ferozepur	Ferozepur	kamal wala-324 to Basti Mohan Singh	2012-13	30.00	6 Month	0.00	0.00	0.00	0.00	0.00	Xen PWD, B&R Provincial Division Fzr
4	Const of Mettaled Road Length 0.90 km	Ferozepur	Ferozepur	Sabu Aana Road to Basti Miyan wali	2012-13	16.00	6 Month	0.00	0.00	0.00	0.00	0.00	Xen PWD, B&R Provincial Division Fzr
5	Const of Mettaled Road Length 0.60 km	Ferozepur	Ferozepur	Nihale wala chowki to nihale wala	2012-13	11.69	6 Month	0.00	0.00	0.00	0.00	0.00	Xen PWD, B&R Provincial Division Fzr
6	Const of Mettaled Road Length 0.60 km	Ferozepur	Ferozepur	Mahalam Railway fatak to Basti Gurmej Singh	2012-13	14.00	6 Month	0.00	0.00	0.00	0.00	0.00	Xen PWD, B&R Provincial Division Fzr
7	Const of Out Fall Drain	Ferozepur	Ferozepur	Basti Ahme wali	2012-13	2.00	3 Month	0.00	0.00	0.00	0.00	0.00	SGP
8	Approach road "CC Flooring" to kihar singh, Visakha singh Length 0.47 km	Ferozepur	Ferozepur	Bhawra Azam Shah	2012-13	5.55	6 Month	0.00	0.00	0.00	0.00	0.00	SGP
9	Approach road "CC Flooring" to Wan Singh, Baldev Singh Length 0.30 km	Ferozepur	Ferozepur	Gamme wala	2012-13	4.50	6 Month	0.00	0.00	0.00	0.00	0.00	SGP
10	Approach road "CC Flooring" to Darshan Singh, Sewa Singh ShamshanGhat Length 0.24 km	Ferozepur	Ferozepur	Gandhu kilcha Uttar	2012-13	3.60	6 Month	0.00	0.00	0.00	0.00	0.00	SGP
11	Phrini 0.18 km D.B.Paving.	Ferozepur	Ferozepur	Gandhu kilcha Uttar	2012-13	3.00	6 Month	0.00	0.00	0.00	0.00	0.00	SGP
12	Approach road to Mukhtiar singh, Ajit Singh, Balkar Singh, Hara Singh, Kartar Sigh, Pritam	Ferozepur	Ferozepur	Jalal Wala	2012-13	5.40	6 Month	0.00	0.00	0.00	0.00	0.00	SGP
13	Approach road (D.B.Paving) to Basti Sham Singh Length 0.416 km	Ferozepur	Ferozepur	Jalal Wala	2012-13	4.60	6 Month	0.00	0.00	0.00	0.00	0.00	SGP

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14	Phrini (D.B.Paving) Basti kandhe wali Length 0.30 km	Ferozepur	Ferozepur	Jhoke Harihar	2012-13	3.00	6 Month	0.00	0.00	0.00	0.00	0.00	SGP
	Total					141.34		0.00	0.00	0.00	0.00	0.00	
	Social Sector												
1	Const. of Anganwari Centre	Ferozepur	Ferozepur	Akku wala	2012-13	3.00	6 Month	0.00	0.00	0.00	0.00	0.00	SGP
2	Const. of Anganwari Centre	Ferozepur	Ferozepur	Maste ke	2012-13	3.00	6 Month	0.00	0.00	0.00	0.00	0.00	SGP
3	Const. of Anganwari Centre	Ferozepur	Ferozepur	Kilche	2012-13	3.00	6 Month	0.00	0.00	0.00	0.00	0.00	SGP
4	Const. of Anganwari Centre	Ferozepur	Ferozepur	Nihale wala	2012-13	3.00	6 Month	0.00	0.00	0.00	0.00	0.00	SGP
5	Const. of Anganwari Centre	Ferozepur	Ferozepur	Gillan wala	2012-13	3.00	6 Month	0.00	0.00	0.00	0.00	0.00	SGP
6	Const. of Anganwari Centre	Ferozepur	Ferozepur	Kutbe wala	2012-13	2.00	6 Month	0.00	1.73	1.73	0.87	0.87	SGP
7	Const. of Anganwari Centre	Ferozepur	Ferozepur	Basti Gobind Nagar	2012-13	2.00	6 Month	0.00	0.00	0.00	0.00	0.00	SGP
8	Const. of Anganwari Centre	Ferozepur	Ferozepur	Ilme wala	2012-13	2.00	6 Month	0.00	0.00	0.00	0.00	0.00	SGP
9	Const. of Anganwari Centre	Ferozepur	Ferozepur	Basti Wakilan wali	2012-13	2.50	6 Month	0.00	0.00	0.00	0.00	0.00	SGP
	Total					23.50		0.00	1.73	1.73	0.07	0.07	
	Security Purpose												

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Block Ferozepur												
1	Road on bandh track approx 1.5 kms in AOR of BOP jagdish	Ferozepur	Ferozepur	Jagdish	2012-13	12.57	6 Month	0.00	10.86	10.86	0.86	0.86	Xen. P.R.Fzr
2	Brick Road (approx 500 Mtrs) from village Pacharian to Tubewell	Ferozepur	Ferozepur	Pacharian	2012-13	5.00	6 Month	0.00	4.32	4.32	0.86	0.86	Xen. P.R.Fzr
3	Brick Road (approx 1100 Mtrs) from village Tindiwala to BOP Shameke	Ferozepur	Ferozepur	Tindi wala	2012-13	10.00	6 Month	0.00	8.64	8.64	0.86	0.86	Xen. P.R.Fzr
	Total					27.57		0.00	23.82	23.82	0.86	0.86	
	Capacity Building Programmes					13.73		0.00	0.00	0.00	0.00	0.00	
	Total Block Ferozepur					272.60		0.00	32.46	32.46	0.12	0.12	
	Block Mamdot												
A	Education												
1	Boundri wall school	Ferozepur	Mamdot	kakkar	2012-13	5.00	3 month	0.00	3.00	3.00	0.60	0.60	Xen. P.R.Fzr
2	Boundri wall school	Ferozepur	Mamdot	Jama Rakhi Hither	2012-13	2.00	3month	0.00	0.00	0.00	0.00	0.00	SGP
3	Pry.school 3 Class room , Tolit Boundri wall	Ferozepur	Mamdot	Chak Bhangе wala	2012-13	15.00	6 month	0.00	4.00	4.00	0.27	0.27	Xen. P.R.Fzr
4	Pry. School class room & Boundri wall	Ferozepur	Mamdot	Fatte wala hither	2012-13	15.00	6 month	0.00	8.00	8.00	0.53	0.53	Xen. P.R.Fzr
5	Pry. School class room	Ferozepur	Mamdot	Kala Tibba	2012-13	5.00	3 month	0.00	0.00	0.00	0.00	0.00	SGP

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	GHS 2 class room & Class Floor	Ferozepur	Mamdot	Lakha Hazi	2012-13	8.50	4 month	0.00	5.00	5.00	0.59	0.59	Xen. P.R.Fzr
7	Boundri wal High school & Gate	Ferozepur	Mamdot	Rehime ke uttar	2012-13	6.50	4 month	0.00	5.00	5.00	0.77	0.77	Xen. P.R.Fzr
8	Boundri wal Pry school	Ferozepur	Mamdot	Basti Pathan wali	2012-13	4.75	3 month	0.00	0.00	0.00	0.00	0.00	SGP
	Total					61.75		0.00	25.00	25.00	0.40	0.40	
B	Infrastructure Sector												
1	App.Road(2296RFT) Dasa singh, Najar singh, Balwinder singh, Gurmaj singh, Harmash singh,	Ferozepur	Mamdot	Hazzar singh wala	2012-13	5.00	3 month	0.00	4.32	4.32	0.86	0.86	Xen. P.R.Fzr
2	App. Road (1640RFT) Jaswant singh , sukjinder singh , Nishan singh , Mangal singh	Ferozepur	Mamdot	Murkwala	2012-13	4.00	3 month	0.00	0.00	0.00	0.00	0.00	SGP
3	App. Road (1640RFT) Jaswant singh , Dhara singh , Buta singh , Zafar	Ferozepur	Mamdot	Basti shahid Jarnail singh	2012-13	4.00	3 month	0.00	0.00	0.00	0.00	0.00	SGP
4	App. Road(656RFT) Ganna singh , Bachan singh ,	Ferozepur	Mamdot	Kala Tibba	2012-13	2.00	3 month	0.00	0.00	0.00	0.00	0.00	SGP
5	Phirne	Ferozepur	Mamdot	Sadar din Wala	2012-13	2.00	3 month	0.00	0.00	0.00	0.00	0.00	SGP
6	App. Road (984RFT) Sona singh , Foja singh , Harbans singh , Bishan singh ,	Ferozepur	Mamdot	Channga khurd	2012-13	2.50	3 month	0.00	0.00	0.00	0.00	0.00	SGP
7	App.Road Jarnal singh , Nachater singh , Buta singh	Ferozepur	Mamdot	Chak Gubai Urf taran wali	2012-13	2.07	3 month	0.00	0.00	0.00	0.00	0.00	SGP
8	Phirne	Ferozepur	Mamdot	Jama Rakhi Hither	2012-13	2.00	3 month	0.00	0.00	0.00	0.00	0.00	SGP
9	App. Road(1340RFT)	Ferozepur	Mamdot	Darie ke	2012-13	3.00	3 month	0.00	0.00	0.00	0.00	0.00	SGP

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
10	Phirne Mata Nehran wali Road to Gurdawara sahib	Ferozepur	Mamdot	Mamdot Uttar	2012-13	4.50	3 month	0.00	0.00	0.00	0.00	0.00	SGP
11	App.Road(1640RFT) Ramash singh , Murari , Balkar singh , Shangara singh , Balveer singh ,	Ferozepur	Mamdot	Mamdot Uttar	2012-13	4.03	3 month	0.00	0.00	0.00	0.00	0.00	SGP
12	App. Road Basti Jatta to school(880 RFT)	Ferozepur	Mamdot	Alfoo Ke	2012-13	2.50	3 month	0.00	2.00	2.00	0.80	0.80	Xen. P.R.Fzr
13	Jhok Mohre to Raliway station(1320 RFT)	Ferozepur	Mamdot	Jhok Mohre	2012-13	4.00	3 month	0.00	0.00	0.00	0.00	0.00	SGP
14	App. Road(4180RFT) Gali wich Satnam singh Fouji ,App. Road to Gurchar singh surpanch,,	Ferozepur	Mamdot	Gudhar Dhandi	2012-13	12.00	3 month	0.00	10.37	10.37	0.86	0.86	Xen. P.R.Fzr
15	Road Chak Shikargah to Semnala Bridge(1.25km)	Ferozepur	Mamdot	Chak Madi ke	2012-13	30.99	6 month	0.00	5.03	5.03	0.16	0.16	Xen PWD B & R Div.No.1
16	Chota Megha to Chak Shikargah(o.75km)	Ferozepur	Mamdot	Chhota Megha	2012-13	15.00	6 month	0.00	3.02	3.02	0.20	0.20	Xen PWD B & R Div.No.1
17	Lakho ke Bharam Sharih wala Road to Alli ke Jhuggian(Gapp)(0.28KM)	Ferozepur	Mamdot	Alli ke Jhuggian	2012-13	6.16	6 month	0.00	1.13	1.13	0.18	0.18	Xen PWD B & R Div.No.1
18	Parke khan Garh to Dhani Bohar singh(0.85KM)	Ferozepur	Mamdot	Par ke Khan Garh	2012-13	18.70	6 month	0.00	3.42	3.42	0.18	0.18	Xen PWD B & R Div.No.1
19	Alli ke Jhuggian to Lakho ke Bharam(0.40KM)	Ferozepur	Mamdot	Lakho ke Bharam	2012-13	8.80	6 month	0.00	1.61	1.61	0.18	0.18	Xen PWD B & R Div.No.1
	Total					133.25		0.00	30.90	30.90	0.23	0.23	
	Social Sector												
1	Angan wari center	Ferozepur	Mamdot	Sadar din Wala	2012-13	2.50	3 month	0.00	0.00	0.00	0.00	0.00	SGP
2	Angan wari center	Ferozepur	Mamdot	Kala Tibba	2012-13	2.50	3 month	0.00	0.00	0.00	0.00	0.00	SGP
3	Community Centre	Ferozepur	Mamdot	Mamdot	2012-13	12.00	6 month	0.00	0.00	0.00	0.00	0.00	EOPS

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Total					17.00		0.00	0.00	0.00	0.00	0.00	
	Security Purpose												
	Block Mamdot												
1	Road (approx 1.5 kms) in area of BOP Gattihayat from Gate No. 202/M to existing brick road in	Ferozepur	Mamdot	Gatti hayat	2012-13	10.00	3 month	0.00	8.64	8.64	0.86	0.86	Xen. P.R.Fzr
2	Road (approx 2 kms) Village Mastagatti (Gate No.203/1) to L S wala (TP) gate No. 205/M	Ferozepur	Mamdot	Masta Gatti	2012-13	13.00	3 month	0.00	11.23	11.23	0.86	0.86	Xen. P.R.Fzr
	Total					23.00		0.00	19.87	19.87	0.86	0.86	
	Capacity Building Programmes					12.51		0.00	0.00	0.00	0.00	0.00	
	Total Block Mamdot					247.51		0.00	75.77	75.77	0.31	0.31	
D	Infrastructure Sector												
1	Nau Bram sher singh Wala- Rana Panj Grain to sher Singh Wala 1.30 k.m	Firozepur	Guruharsahai	Sher Singh Wala	2012-13	28.60	6 Month	0.00	4.91	4.91	0.17	0.17	Xen PWD B & R Div.No.1
2	Const. of C.C floring to Dhani Gurmej singh 0.20 km	Firozepur	Guruharsahai	Chhanga Rai Uttar	2012-13	4.00	6 Month	0.00	3.00	3.00	0.75	0.75	Xen. P.R.Fzr
3	Const. of C.C floring to Dhani Bhagwan singh 0.40 km	Firozepur	Guruharsahai	Thara singh wala	2012-13	8.00	6 Month	0.00	6.00	6.00	0.75	0.75	Xen. P.R.Fzr
4	Strengthening of central path of vill.Mohne wale Jhuge (Balel ke Kamal) 0.5 km	Firozepur	Guruharsahai	Balel ke kamal	2012-13	6.00	6 Month	0.00	1.51	1.51	0.25	0.25	Xen PWD B & R Div.No.1
5	Const. of phirni & Aproach road of vill. Dulle ke Nathu wala	Firozepur	Guruharsahai	Dhulle ke Nathu wala	2012-13	18.00	6 Month	0.00	15.00	15.00	0.83	0.83	Xen. P.R.Fzr

Border Area Development Programme (BADP) for the year 2012-13

QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 31-03-2013

District Ferozepur

(Rs in lac)

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Exp. during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Const. of Out fall drain vill bula rai Uttar	Firozepur	Guruharsahai	Bulla Rai Uttar	2012-13	7.00	6 Month	0.00	4.00	4.00	0.57	0.57	Xen. P.R.Fzr
7	Const. of Phirmi of Vill. Rukna Bodla	Firozepur	Guruharsahai	Rukna Bodla	2012-13	18.00	6 Month	0.00	2.02	2.02	0.11	0.11	Xen PWD B & R Div.No.1
8	Amir Khas to Droga(Reming Work) 0.64 k.m	Firozepur	Guruharsahai	Daroga	2012-13	14.00	6 Month	0.00	2.41	2.41	0.17	0.17	Xen PWD B & R Div.No.1
9	Wasal Mohan Ke to Basti Rukna (Reming Work) 0.20 k.m	Firozepur	Guruharsahai	Rukna Basti	2012-13	4.40	6 Month	0.00	0.81	0.81	0.18	0.18	Xen PWD B & R Div.No.1
10	Shamden Chisti to Rukna Kasam Ke 1.00 k.m	Firozepur	Guruharsahai	Rukna Kasam	2012-13	20.00	6 Month	0.00	4.20	4.20	0.21	0.21	Xen PWD B & R Div.No.1
11	Approch Road From Ladhu Wala- Ghanga Road to Guruduwara Sahib Vai Secratry Randhir singh	Firozepur	Guruharsahai	Ghanga Kalan	2012-13	20.00	6 Month	0.00	3.77	3.77	0.19	0.19	Xen PWD B & R Div.No.1
12	Cons.C.C. Flooring Dhani jabarjnag Singh to Gamu Wala 0.20 K.M	Firozepur	Guruharsahai	Gamu Wala	2012-13	4.10	6 Month	0.00	3.00	3.00	0.73	0.73	Xen. P.R.Fzr
13	Cons.C.C. Flooring Dhani mahinder Singh to Gamu Wala 0.13 K.M	Firozepur	Guruharsahai	Gamu Wala	2012-13	2.73	6 Month	0.00	2.00	2.00	0.73	0.73	Xen. P.R.Fzr
14	Cons.C.C. Flooring Dhani mahla Ram to Gamu Wala 0.37 K.M	Firozepur	Guruharsahai	Gamu Wala	2012-13	5.00	6 Month	0.00	3.00	3.00	0.60	0.60	Xen. P.R.Fzr
15	Cons.C.C. Flooring Dhani Jagir Singh 0.10 K.M	Firozepur	Guruharsahai	Mahmood Khane ke	2012-13	2.00	6 Month	0.00	1.38	1.38	0.69	0.69	Xen. P.R.Fzr
16	Cons.C.C. Flooring Dhani karnil Singh 0.10 K.M	Firozepur	Guruharsahai	Mahmood Khane ke	2012-13	2.00	6 Month	0.00	1.50	1.50	0.75	0.75	Xen. P.R.Fzr
17	Cons.C.C. Flooring Dhani Joginder Singh 0.10 K.M	Firozepur	Guruharsahai	Mahmood Khane ke	2012-13	2.00	6 Month	0.00	1.50	1.50	0.75	0.75	Xen. P.R.Fzr
	Total					165.83		0.00	60.01	60.01	0.36	0.36	
	Security Purpose												

Border Area Development Programme (BADP) for the year 2012-13

QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 31-03-2013

District Ferozepur

(Rs in lac)

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Exp. during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Block Guru Har Sahai												
1	Errection of pre-fabricated hut including waiting / checking cum cold room (for immidate first aid for cases of heat stroke etc during extreme summer) and toilets with eletrical fitting at Gate No.220/M (BOP J F singh) and at Gat	Firozepur	Guruarsahai	J F singh	2012-13	15.00	6 Month	0.00	0.00	0.00	0.00	0.00	Xen. P.R.Fzr
2	Improvement of Road / track from BOP bahadur ke to vill. Bahadur ke and Road / Track from BOP rana Panjgrain to Vill. Rana	Firozepur	Guruarsahai	Bahadur ke	2012-13	4.78	6 Month	0.00	4.13	4.13	0.86	0.86	Xen. P.R.Fzr
	Total					19.78		0.00	4.13	4.13	0.21	0.21	
	Capacity Building Programmes					9.96		0.00	0.00	0.00	0.00	0.00	
	Total Guru har sahai					195.57		0.00	64.14	64.14	0.33	0.33	
	Administrative Expenditure.					8.21		0.00	0.00	0.00	0.00	0.00	
	Grand Total District Ferozepur					723.89		0.00	172.37	172.37	0.24	0.24	