

Distt : Pathankot

BORDER AREA DEVELOPMENT PROGRAMME (BADP) 2012-13
Quarterly progress Report(Financial Physical) for the ending of month

31-03-2013

(Rs in lac)

SN	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2012-13	Physical target with date for completion	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Block : Bamial												
A	Education												
1	Construction of B/W Govt.Primary School	Pathankot	Bamial	Danval	2012-13	2.00	15-08-13	0.00	0.30	0.30	15%	15%	Gram Panchayat
2	Construction of B/W Govt. Primary School	Pathankot	Bamial	Kot-bhatian	2012-13	2.50	15-08-13	0.00	0.30	0.30	12%	12%	Gram Panchayat
3	Construction of Room Govt. Primary School	Pathankot	Bamial	Muthi	2012-13	2.00	15-08-13	0.00	0.30	0.30	15%	15%	Gram Panchayat
4	Construction of B/W Govt. Primary School	Pathankot	Bamial	Chak Amir	2012-13	2.00	15-08-13	0.00	0.30	0.30	15%	15%	Gram Panchayat
5	Const. of four rooms of G.S.S.S .	Pathankot	Bamial	Bamial	2012-13	15.49	15-08-13	0.00	2.00	2.00	13%	13%	XEN, Panchayati Raj, Gurdaspur
5	Construction of B/w GSSS.	Pathankot	Bamial	Bamial	2012-13	2.50	15-08-13	0.00	0.30	0.30	12%	12%	Gram Panchayat
6	Construction of B/w Govt. Primary School	Pathankot	Bamial	Bhakri	2012-13	2.00	15-08-13	0.00	0.30	0.30	15%	15%	Gram Panchayat
7	Construction of room	Pathankot	Bamial	Baloter	2012-13	2.00	15-08-13	0.00	0.35	0.35	18%	18%	Gram Panchayat
8	Construction of room	Pathankot	Bamial	Khojki Chak	2012-13	1.35	15-08-13	0.00	0.20	0.20	15%	15%	Gram Panchayat
				Sub Total :-		31.84		0.00	4.35	4.35			
B	BSF (10%)												
1	Constn. of road from village Dhinda to BOP Dhinda	Pathankot	Bamial	Dhinda	2012-13	3.81	15-08-13	0.00	0.50	0.50	13%	13%	XEN, Panchayati Raj, Gurdaspur
				Sub Total:-		3.81		0.00	0.50	0.50			
	Total Block Bamial					35.65		0.00	4.85	4.85			

SN	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2012-13	Physical target with date for completion	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Block : Narot Jaimal Singh												
C	Education												
1	Contsn. of Room GMS	Pathankot	N.J.Singh	Basau Barwan	2012-13	3.00	15-08-13	0.00	0.50	0.50	17%	17%	Gram Panchayat
2	Const. of Govt. Middle School B/Wall	Pathankot	N.J.Singh	Kharkhra Thutawal	2012-13	2.00	15-08-13	0.00	0.40	0.40	20%	20%	Gram Panchayat
3	Govt. Middle School B/Wall	Pathankot	N.J.Singh	Nakki	2012-13	2.00	15-08-13	0.00	0.35	0.35	18%	18%	Gram Panchayat
4	Dev.of Play Ground	Pathankot	N.J.Singh	Nakki	2012-13	0.50	15-08-13	0.00	0.10	0.10	20%	20%	Gram Panchayat
5	Cont. of Govt. Middle School B/Wall	Pathankot	N.J.Singh	Taloor	2012-13	2.00	15-08-13	0.00	0.40	0.40	20%	20%	Gram Panchayat
6	GPS Const. of rooms /Play Ground	Pathankot	N.J.Singh	Mallarwan	2012-13	3.00	15-08-13	0.00	0.50	0.50	17%	17%	Gram Panchayat
7	GPS Const. of B/W Play Ground	Pathankot	N.J.Singh	Fatehpur	2012-13	2.50	15-08-13	0.00	0.30	0.30	12%	12%	Gram Panchayat
8	CONST. Of B/Wall of GPS	Pathankot	N.J.Singh	Akhwara	2012-13	1.50	15-08-13	0.00	0.20	0.20	13%	13%	Gram Panchayat
9	Const. of GPS rooms	Pathankot	N.J.Singh	Aima Saidan	2012-13	2.00	15-08-13	0.00	0.30	0.30	15%	15%	Gram Panchayat
10	Const. of GPS Dev. Play Ground	Pathankot	N.J.Singh	Aima Saidan	2012-13	1.37	15-08-13	0.00	0.25	0.25	18%	18%	Gram Panchayat
11	Const. of GMS B/W, Play Ground	Pathankot	N.J.Singh	Bahadurpur	2012-13	2.00	15-08-13	0.00	0.30	0.30	15%	15%	Gram Panchayat
12	Const. School of B/W, Play Ground	Pathankot	N.J.Singh	Fattochak	2012-13	2.50	15-08-13	0.00	0.40	0.40	16%	16%	Gram Panchayat
13	Const. Of School B/W, Play Ground	Pathankot	N.J.Singh	Kolian	2012-13	2.50	15-08-13	0.00	0.40	0.40	16%	16%	Gram Panchayat
14	Const. of GPS oB/W, Play Ground	Pathankot	N.J.Singh	Adam Barwan	2012-13	3.12	15-08-13	0.00	0.50	0.50	16%	16%	Gram Panchayat
15	Const. of GSSS B/W, Play Ground	Pathankot	N.J.Singh	Datial	2012-13	3.50	15-08-13	0.00	0.50	0.50	14%	14%	Gram Panchayat

SN	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2012-13	Physical target with date for completion	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	Const. of School B/W, Play Ground	Pathankot	N.J.Singh	Baknor	2012-13	3.00	15-08-13	0.00	0.40	0.40	13%	13%	Gram Panchayat
				Sub Total :-		36.49		0.00	5.80	5.80			
D	Social Sector												
1	Const. Of Anganwari centre	Pathankot	N.J.Singh	Kharkhra Thutawal	2012-13	2.00	15-08-13	0.00	0.30	0.30	15%	15%	Gram Panchayat
2	Const. Of Anganwari centre	Pathankot	N.J.Singh	Nakki	2012-13	1.50	15-08-13	0.00	0.20	0.20	13%	13%	Gram Panchayat
3	Const. Of Anganwari centre	Pathankot	N.J.Singh	Mansingh Pur	2012-13	2.00	15-08-13	0.00	0.30	0.30	15%	15%	Gram Panchayat
4	Const. Of Anganwari centre	Pathankot	N.J.Singh	Gazi Barwan	2012-13	2.00	15-08-13	0.00	0.30	0.30	15%	15%	Gram Panchayat
5	Const. Of Anganwari centre	Pathankot	N.J.Singh	Adam Barwan	2012-13	1.50	15-08-13	0.00	0.25	0.25	17%	17%	Gram Panchayat
6	Const. Of Anganwari centre	Pathankot	N.J.Singh	Antore	2012-13	2.50	15-08-13	0.00	0.40	0.40	16%	16%	Gram Panchayat
7	Const. Of Anganwari centre	Pathankot	N.J.Singh	Jharoli	2012-13	2.50	15-08-13	0.00	0.40	0.40	16%	16%	Gram Panchayat
8	Const. Of Anganwari centre	Pathankot	N.J.Singh	Taloor Chhota	2012-13	2.00	15-08-13	0.00	0.30	0.30	15%	15%	Gram Panchayat
9	Const. Of Anganwari centre	Pathankot	N.J.Singh	Lassian	2012-13	2.00	15-08-13	0.00	0.25	0.25	13%	13%	Gram Panchayat
10	Const. Of Anganwari centre	Pathankot	N.J.Singh	Nangal Kotte	2012-13	2.00	15-08-13	0.00	0.25	0.25	13%	13%	Gram Panchayat
11	Const. Of Anganwari centre	Pathankot	N.J.Singh	Chele Chak	2012-13	2.50	15-08-13	0.00	0.40	0.40	16%	16%	Gram Panchayat
12	Const. Of Anganwari centre	Pathankot	N.J.Singh	Tahar Pura	2012-13	2.00	15-08-13	0.00	0.30	0.30	15%	15%	Gram Panchayat
13	Const. Of Anganwari centre	Pathankot	N.J.Singh	Jogar	2012-13	2.00	15-08-13	0.00	0.30	0.30	15%	15%	Gram Panchayat
14	Const. Of Anganwari centre	Pathankot	N.J.Singh	Haibat Pindi	2012-13	2.00	15-08-13	0.00	0.25	0.25	13%	13%	Gram Panchayat

SN	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2012-13	Physical target with date for completion	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Const. Of Anganwari centre	Pathankot	N.J.Singh	Seikhu Chak	2012-13	2.00	15-08-13	0.00	0.26	0.26	13%	13%	Gram Panchayat
16	Const. Of Anganwari centre	Pathankot	N.J.Singh	Rakwal	2012-13	2.00	15-08-13	0.00	0.28	0.28	14%	14%	Gram Panchayat
17	Const. Of Anganwari centre	Pathankot	N.J.Singh	Jaswan	2012-13	2.00	15-08-13	0.00	0.31	0.31	16%	16%	Gram Panchayat
18	Const. Of Anganwari centre	Pathankot	N.J.Singh	Kiri Khurad	2012-13	3.00	15-08-13	0.00	0.65	0.65	22%	22%	Gram Panchayat
19	Const. Of Anganwari centre	Pathankot	N.J.Singh	Sarif Chak	2012-13	2.50	15-08-13	0.00	0.45	0.45	18%	18%	Gram Panchayat
20	Const. Of Anganwari centre	Pathankot	N.J.Singh	Chele Amda Gurdaspur	2012-13	2.00	15-08-13	0.00	0.30	0.30	15%	15%	Gram Panchayat
21	Const. Of Anganwari centre	Pathankot	N.J.Singh	Darsopur	2012-13	2.00	15-08-13	0.00	0.35	0.35	18%	18%	Gram Panchayat
22	Const. Of Anganwari centre	Pathankot	N.J.Singh	Bhatoa	2012-13	2.00	15-08-13	0.00	0.40	0.40	20%	20%	Gram Panchayat
23	Const. Of Anganwari centre	Pathankot	N.J.Singh	Man Nangal	2012-13	2.00	15-08-13	0.00	0.30	0.30	15%	15%	Gram Panchayat
24	Const. Of Anganwari centre	Pathankot	N.J.Singh	Nangal Farida	2012-13	3.00	15-08-13	0.00	0.50	0.50	17%	17%	Gram Panchayat
25	Const. Of Anganwari centre	Pathankot	N.J.Singh	Saraf Chak	2012-13	3.00	15-08-13	0.00	0.20	0.20	7%	7%	Gram Panchayat
26	Const. Of Community Center	Pathankot	N.J.Singh	Akhwara	2012-13	1.86	15-08-13	0.00	0.00	0.00	0%	0%	Gram Panchayat
27	Const. Of Community Center	Pathankot	N.J.Singh	Khokhar Kotli	2012-13	2.00	15-08-13	0.00	0.00	0.00	0%	0%	Gram Panchayat
28	Const. Of Community Center	Pathankot	N.J.Singh	Begowal	2012-13	5.00	15-08-13	0.00	0.00	0.00	0%	0%	Gram Panchayat
29	Const. Of Community Center	Pathankot	N.J.Singh	Rattan Garh	2012-13	5.00	15-08-13	0.00	0.00	0.00	0%	0%	Gram Panchayat
30	Const. Of Community Center	Pathankot	N.J.Singh	Nangal Kotte	2012-13	2.50	15-08-13	0.00	0.00	0.00	0%	0%	Gram Panchayat
				Sub Total :-		70.36		0.00	8.20	8.20			

SN	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2012-13	Physical target with date for completion	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
E	BSF (10%)												
1	Constn. of Kissan Shed at Fencing gate No. 09/1 of BOP Pahripur	Pathankot	N.J.Singh	Pahripur	2012-13	6.37	15-08-13	0.00	2.00	2.00	31%	31%	Executive Engineer, Panchayati Raj, Gurdaspur
2	Constn. of Kissan Shed at Fencing gate No. 11 of BOP Tash Pattan	Pathankot	N.J.Singh	Tash	2012-13	6.36	15-08-13	0.00	2.25	2.25	35%	35%	Executive Engineer, Panchayati Raj, Gurdaspur
Sub Total:-						12.73		0.00	4.25	4.25			
Total Block N.J.Singh						119.58		0.00	18.25	18.25			
Grand Total Distt: Pathankot						155.23		0.00	23.10	23.10			