

| Border Area Development Programme (BADP) for the year 2011-12 | | | | | | | | | | | | | |
|--|--|-----------|------------|-----------------------|------------------------------------|--|---|----------------------------------|--------------------------------|---|-----------------------------|--------------------------------------|-----------------------------|
| QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30-09-2012 | | | | | | | | | | | | | |
| DISTRICT FEROZEPUR | | | | | | | | | | | | | |
| SN | Name of the Sector and Schemes/Project | Location | | | Year of Commencement of the scheme | Approved outlay of the scheme for current Year | Physical Target for completion of the scheme/ | Expenditure till now (year wise) | Expenditure during the quarter | Cumulative expenditure upto the quarter | Physical Progress | | Remarks/ Agency |
| | | District | Block | Village | | | | | | | During the quarter in % age | Cumulative upto the quarter in % age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| | BLOCK: GURUHARSAHAI | | | | | | | | | | | | |
| | Education Sector | | | | | | | | | | | | |
| 1 | Const. of Primary School Building (Additional Room) | Ferozepur | Guruarshai | Mehmood Khane ke | 2011-12 | 1.60 | 0.00 | 0.00 | 0.90 | 0.90 | 0.56 | 0.56 | S.G.P |
| 2 | Const. of Room & Varanda + Boundary Wall G.M.S (480) | Ferozepur | Guruarshai | Sher Mohammad Mahigir | 2011-12 | 2.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.50 | 0.50 | S.G.P |
| | Total | | | | | 3.60 | 0.00 | 0.00 | 1.90 | 1.90 | 0.53 | 0.53 | |
| | Infrastructure Sector | | | | | | | | | | | | |
| 1 | Const. of Phirni (510 Sft) | Ferozepur | Guruarshai | Mare Kalan | 2011-12 | 2.57 | 0.00 | 0.00 | 1.50 | 1.50 | 0.58 | 0.58 | S.G.P |
| 2 | Const. of Phirni Road | Ferozepur | Guruarshai | Mehmood Khane ke | 2011-12 | 3.00 | 0.00 | 0.00 | 1.50 | 1.50 | 0.50 | 0.50 | S.G.P |
| 3 | Const. of Phirni Road | Ferozepur | Guruarshai | Gatti Ajaib | 2011-12 | 4.00 | 0.00 | 0.00 | 2.50 | 2.50 | 0.63 | 0.63 | S.G.P |
| 4 | Const. of Phirni Road | Ferozepur | Guruarshai | Hazi Betu | 2011-12 | 4.00 | 0.00 | 0.00 | 2.25 | 2.25 | 0.56 | 0.56 | S.G.P |
| 5 | Const. of village road from amir khass to Daroga 2.50 km | Ferozepur | Guruarshai | Amir khass | 2011-12 | 35.60 | 0.00 | 14.63 | 13.37 | 28.00 | 0.38 | 0.79 | Xen.Const.Div. No.1 PWD FZR |
| 6 | Const. of Village road from Wassal Mohan ke to Basti Rukna 1.60 km | Ferozepur | Guruarshai | Wassal Mohan ke | 2011-12 | 25.00 | 0.00 | 10.30 | 8.39 | 18.69 | 0.34 | 0.75 | Xen.Const.Div. No.1 PWD FZR |
| 7 | Const. of road Alfu ke Ali Ke jhugian to basti Mukhtiar Singh 0.90km | Ferozepur | Guruarshai | Alfu Ke | 2011-12 | 16.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Xen.Const.Div. No.1 PWD FZR |
| 8 | Const. of road at village Tallewala 3623x12 | Ferozepur | Guruarshai | Tallewala | 2011-12 | 10.00 | 0.00 | 0.00 | 4.50 | 4.50 | 0.45 | 0.45 | S.G.P |
| 9 | Const. of road at village Mohantawala 5220x12 | Ferozepur | Guruarshai | Chak Mohantawala | 2011-12 | 9.50 | 0.00 | 0.00 | 5.00 | 5.00 | 0.53 | 0.53 | S.G.P |
| 10 | Const. of Phirni road village Mohantawala | Ferozepur | Guruarshai | Mohantawala | 2011-12 | 2.50 | 0.00 | 0.00 | 1.50 | 1.50 | 0.60 | 0.60 | S.G.P |
| 11 | Const. of road from Primary School to Basti Bagh | Ferozepur | Guruarshai | Basti Bagh | 2011-12 | 5.00 | 0.00 | 0.00 | 4.00 | 4.00 | 0.80 | 0.80 | S.G.P |

Border Area Development Programme (BADP) for the year 2011-12

(Rs. lacs)

QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30-09-2012

DISTRICT FEROREZPUR

| SN | Name of the Sector and Schemes/Project | Location | | | Year of Commencement of the scheme | Approved outlay of the scheme for current Year | Physical Target for completion of the scheme/ | Expenditure till now (year wise) | Expenditure during the quarter | Cumulative expenditure upto the quarter | Physical Progress | | Remarks/ Agency |
|----|---|-----------|-------------|------------------|------------------------------------|--|---|----------------------------------|--------------------------------|---|-----------------------------|--------------------------------------|-----------------|
| | | District | Block | Village | | | | | | | During the quarter in % age | Cumulative upto the quarter in % age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 12 | Const. of Phirmi Road at Basti Gian Singh wali | Ferozepur | Guruharshai | Basti Gian Singh | 2011-12 | 7.00 | 0.00 | 0.00 | 4.00 | 4.00 | 0.57 | 0.57 | S.G.P |
| 13 | Const. of Phirmi Road at village Chuge Telian | Ferozepur | Guruharshai | Chuge Telian | 2011-12 | 5.00 | 0.00 | 0.00 | 3.25 | 3.25 | 0.65 | 0.65 | S.G.P |
| 14 | Const. of approach road at village Mehmood Khane ke | Ferozepur | Guruharshai | Mehmood Khane ke | 2011-12 | 5.66 | 0.00 | 0.00 | 2.75 | 2.75 | 0.49 | 0.49 | S.G.P |
| 15 | Const. of Phirmi 900 Sft | Ferozepur | Guruharshai | Basti Gian Singh | 2011-12 | 4.00 | 0.00 | 0.00 | 2.75 | 2.75 | 0.69 | 0.69 | S.G.P |
| | Total | | | | | 139.47 | 0.00 | 24.93 | 57.26 | 82.19 | 0.41 | 0.59 | |
| | Social Sector | | | | | | | | | | | | |
| 1 | Const. of Anganwari Centre at Village Chuge Tellian | Ferozepur | Guruharshai | Chuge Tellian | 2011-12 | 3.00 | 0.00 | 0.00 | 2.50 | 2.50 | 0.83 | 0.83 | S.G.P |
| 2 | Const. of Community Hall, Balel ke Kamal | Ferozepur | Guruharshai | Balel ke Kamal | 2011-12 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | S.G.P |
| 3 | Const. of Community Hall 785 | Ferozepur | Guruharshai | Changa Rai Uttar | 2011-12 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | S.G.P |
| 4 | Const. of Community Hall 785 | Ferozepur | Guruharshai | Sade Ke Mohan | 2011-12 | 10.00 | 0.00 | 0.00 | 6.00 | 6.00 | 0.60 | 0.60 | S.G.P |
| | Total | | | | | 22.00 | 0.00 | 0.00 | 8.50 | 8.50 | 0.39 | 0.39 | |
| | Security Related | | | | | | | | | | | | |
| 1 | Const. of metalled Road from vill. Bahadur ke to BOP Bahadur ke | Ferozepur | Guruharshai | Bahadur ke. | 2011-12 | 18.34 | 0.00 | 0.00 | 15.00 | 15.00 | 0.82 | 0.82 | Xen.P.R. FZR |
| | Total | | | | | 18.34 | 0.00 | 0.00 | 15.00 | 15.00 | 0.82 | 0.82 | |
| | Total Block Guru Har Sahai) | | | | | 183.41 | 0.00 | 24.93 | 82.66 | 107.59 | 0.45 | 0.59 | |

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| | | District | Block | Village | | | | | | | During the quarter in % age | Cumulative upto the quarter in % age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| | BLOCK: MAMDOT | | | | | | | | | | | | |
| C | Agriculture Sector | | | | | | | | | | | | |
| 1 | Public Drain Facility | Ferozepur | Mamdot | Chak Bhangе wala | 2011-12 | 5.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.20 | 0.20 | S.G.P |
| | Total | | | | | 5.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.20 | 0.20 | |
| D | Infrastructure Sector | | | | | | | | | | | | |
| 1 | Const. of Phirni road (1275 RFT) | Ferozepur | Mamdot | Chak Bhangе Wala | 2011-12 | 5.00 | 0.00 | 0.00 | 3.40 | 3.40 | 0.68 | 0.68 | S.G.P |
| 2 | Const. of Interlocking of road (1000 RFT) | Ferozepur | Mamdot | Basti Hzara Singh | 2011-12 | 5.00 | 0.00 | 0.00 | 1.40 | 1.40 | 0.28 | 0.28 | S.G.P |
| 3 | Installation Street Solar Lights | Ferozepur | Mamdot | Mamdot Utar | 2011-12 | 11.00 | 0.00 | 0.00 | 9.68 | 9.68 | 0.88 | 0.88 | S.G.P |
| 4 | Const. of Phirni road (2275 RFT) | Ferozepur | Mamdot | Lakha Singh Wala Hithar | 2011-12 | 5.00 | 0.00 | 0.00 | 3.20 | 3.20 | 0.64 | 0.64 | S.G.P |
| 5 | Const. of Phirni road (2275 RFT) | Ferozepur | Mamdot | Lakhmir Ke Hithar | 2011-12 | 5.00 | 0.00 | 0.00 | 0.35 | 0.35 | 0.07 | 0.07 | S.G.P |
| 6 | Const. of Phirni road (2275 RFT) | Ferozepur | Mamdot | Kalu Arian Hithar | 2011-12 | 5.00 | 0.00 | 0.00 | 4.20 | 4.20 | 0.84 | 0.84 | S.G.P |
| 7 | Const. of Phirni road (1820 RFT) | Ferozepur | Mamdot | Kandan Wali | 2011-12 | 5.00 | 0.00 | 0.00 | 3.75 | 3.75 | 0.75 | 0.75 | S.G.P |
| 8 | Const. of Phirni road (1820 RFT) | Ferozepur | Mamdot | Pojo ke Hithar | 2011-12 | 4.00 | 0.00 | 0.00 | 3.05 | 3.05 | 0.76 | 0.76 | S.G.P |
| 9 | Const. of Phirni road (2150 RFT) | Ferozepur | Mamdot | Jodhpur | 2011-12 | 4.73 | 0.00 | 0.00 | 2.45 | 2.45 | 0.52 | 0.52 | S.G.P |
| 10 | Const. of Phirni road (1820 RFT) | Ferozepur | Mamdot | Wahke | 2011-12 | 4.00 | 0.00 | 0.00 | 2.50 | 2.50 | 0.63 | 0.63 | S.G.P |
| 11 | Const. of Phirni road (1820 RFT) | Ferozepur | Mamdot | Rau ke Hithar | 2011-12 | 4.00 | 0.00 | 0.00 | 3.14 | 3.14 | 0.79 | 0.79 | S.G.P |
| 12 | Const. of Phirni road (1820 RFT) | Ferozepur | Mamdot | Bettu Qdim | 2011-12 | 4.00 | 0.00 | 0.00 | 3.00 | 3.00 | 0.75 | 0.75 | S.G.P |
| 13 | Const. of Phirni road (3000 RFT) | Ferozepur | Mamdot | Malsian | 2011-12 | 5.55 | 0.00 | 0.00 | 4.45 | 4.45 | 0.80 | 0.80 | S.G.P |

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| DISTRICT FEROREZEPUR | | | | | | | | | | | | | |
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| | | District | Block | Village | | | | | | | During the quarter in % age | Cumulative upto the quarter in % age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 14 | Const. of Interlocking of road (1200 RFT) | Ferozepur | Mamdot | Karma | 2011-12 | 6.00 | 0.00 | 0.00 | 2.00 | 2.00 | 0.33 | 0.33 | S.G.P |
| 15 | Const. of village Road Lakho ke Behram - Shrin Wala Road to Ali ke Jhuggian (2.48 KM) | Ferozepur | Mamdot | Alli ke Juggian | 2011-12 | 41.00 | 0.00 | 17.39 | 15.74 | 33.13 | 0.38 | 0.81 | Xen.Const.Div. No.1 PWD FZR |
| 16 | Const of road to Tride to Matter Uttar (1.47 K.M) | Ferozepur | Mamdot | Tride | 2011-12 | 24.00 | 0.00 | 7.17 | 7.39 | 14.56 | 0.31 | 0.61 | Xen.Const.Div. No.1 PWD FZR |
| 17 | Const. of Phirni road (2275RFT) | Ferozepur | Mamdot | Mamdot Hithar | 2011-12 | 5.00 | 0.00 | 0.00 | 2.00 | 2.00 | 0.40 | 0.40 | S.G.P |
| 18 | Const. of Phirni road (2275RFT) | Ferozepur | Mamdot | Bhamba Hazi | 2011-12 | 5.00 | 0.00 | 0.00 | 4.40 | 4.40 | 0.88 | 0.88 | S.G.P |
| 19 | Const. of Phirni road (2275RFT) | Ferozepur | Mamdot | Ruhela hazi | 2011-12 | 5.00 | 0.00 | 0.00 | 2.00 | 2.00 | 0.40 | 0.40 | S.G.P |
| 20 | Const. of Concrete Phirni Chapati / mata Nehra wali Road | Ferozepur | Mamdot | Mamdot uttar | 2011-12 | 7.00 | 0.00 | 0.00 | 7.00 | 7.00 | 1.00 | 1.00 | Xen.P.R. FZR |
| 21 | Const. Of Approach Road Chak Bhanga wala to Jhuge Kishor (975 Rft) | Ferozepur | Mamdot | Jhuge Kishor | 2011-12 | 5.00 | 0.00 | 0.00 | 3.00 | 3.00 | 0.60 | 0.60 | S.G.P |
| 22 | Const. of Approach Road (2275 RFT) | Ferozepur | Mamdot | Chak Mubain hardo Dhandi | 2011-12 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | S.G.P |
| 23 | Const. of Approach Road (1820 RFT) | Ferozepur | Mamdot | Wadi | 2011-12 | 4.00 | 0.00 | 0.00 | 2.50 | 2.50 | 0.63 | 0.63 | S.G.P |
| 24 | Const. of Approach Road (1820 RFT) | Ferozepur | Mamdot | Karma | 2011-12 | 4.00 | 0.00 | 0.00 | 0.50 | 0.50 | 0.13 | 0.13 | S.G.P |
| 25 | Const. of Approach Road (1820 RFT) | Ferozepur | Mamdot | Killi | 2011-12 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | S.G.P |
| 26 | Const. of Approach Road (1820 RFT) | Ferozepur | Mamdot | Mattar Hithar | 2011-12 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | S.G.P |
| 27 | Const. of Approach Road (1600 RFT) | Ferozepur | Mamdot | Lodhra | 2011-12 | 3.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | S.G.P |
| | Total :- | | | | | 189.80 | 0.00 | 24.56 | 91.10 | 115.66 | 0.48 | 0.61 | |
| | Social Sector | | | | | | | | | | | | |
| 1 | Const. of Community Hall (730 sft.) | Ferozepur | Mamdot | Kot Bishan Singh manna Wala | 2011-12 | 4.00 | 0.00 | 0.00 | 2.00 | 2.00 | 0.50 | 0.50 | S.G.P |

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| DISTRICT FEROZEPUR | | | | | | | | | | | | | |
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| | | District | Block | Village | | | | | | | During the quarter in % age | Cumulative upto the quarter in % age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 2 | Const. of Community Hall (1000 sft.) | Ferozepur | Mamdot | Tibbi Khurd | 2011-12 | 5.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.20 | 0.20 | S.G.P |
| 3 | Const. of Community Hall (500 sft.) | Ferozepur | Mamdot | Killi Bahal singh | 2011-12 | 2.50 | 0.00 | 0.00 | 1.50 | 1.50 | 0.60 | 0.60 | S.G.P |
| | Total :- | | | | | 11.50 | 0.00 | 0.00 | 4.50 | 4.50 | 0.39 | 0.39 | |
| | Security Related | | | | | | | | | | | | |
| 1 | Const. of Brick Road in area of BOP Gattihayat at from BP No. 202/M to exiting brick road in frount of BP No. 199/M (1.5 km) | Ferozepur | Mamdot | Gatti Hayat | 2011-12 | 10.50 | 0.00 | 0.00 | 10.50 | 10.50 | 1.00 | 1.00 | Xen.P.R. FZR |
| 2 | Const. of Brick Road From Vill.HS wala to BOP Jalloke. (2.5 km) | Ferozepur | Mamdot | H S Wala | 2011-12 | 12.42 | 0.00 | 0.00 | 12.42 | 12.42 | 1.00 | 1.00 | Xen.P.R. FZR |
| | Total | | | | | 22.92 | 0.00 | 0.00 | 22.92 | 22.92 | 1.00 | 1.00 | |
| | Total (Block Mamdot) | | | | | 229.22 | 0.00 | 24.56 | 119.52 | 144.08 | 0.52 | 0.63 | |

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| SN | Name of the Sector and Schemes/Project | Location | | | Year of Commencement of the scheme | Approved outlay of the scheme for current Year | Physical Target for completion of the scheme/ | Expenditure till now (year wise) | Expenditure during the quarter | Cumulative expenditure upto the quarter | Physical Progress | | Remarks/ Agency |
|----------|--|-----------|-----------|-------------------|------------------------------------|--|---|----------------------------------|--------------------------------|---|-----------------------------|--------------------------------------|---------------------------|
| | | District | Block | Village | | | | | | | During the quarter in % age | Cumulative upto the quarter in % age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| | BLOCK: FEROZEPUR | | | | | | | | | | | | |
| A | Education Sector | | | | | | | | | | | | |
| 1 | Const. Of Pri. School Rooms(15X20) and Of Boundery Wall (200ft) | Ferozepur | Ferozepur | Machiwara | 2011-12 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | S.G.P |
| 2 | Const. Of Pri.School Room(15X20)and Of Boundery Wall (100ft) | Ferozepur | Ferozepur | Dulle Wala | 2011-12 | 3.00 | 0.00 | 0.00 | 3.00 | 3.00 | 1.00 | 1.00 | S.G.P |
| 3 | Const. of Pri School 3 Rooms (15X20) | Ferozepur | Ferozepur | Naurang Ke Lelli | 2011-12 | 5.50 | 0.00 | 0.00 | 1.50 | 1.50 | 0.27 | 0.27 | S.G.P |
| | Total | | | | | 12.50 | 0.00 | 0.00 | 4.50 | 4.50 | 0.36 | 0.36 | |
| C | Agriculture Sector | | | | | | | | | | | | |
| 1 | Const. of Public Drainag Facility (1000 Mts) | Ferozepur | Ferozepur | Basti Nizamdeen | 2011-12 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | S.G.P |
| 2 | Const. of Public Drainag Facility (580 Mts) | Ferozepur | Ferozepur | Kutbe wala | 2011-12 | 2.88 | 0.00 | 0.00 | 2.88 | 2.88 | 1.00 | 1.00 | S.G.P |
| | Total | | | | | 7.88 | 0.00 | 0.00 | 2.88 | 2.88 | 0.37 | 0.37 | |
| D | Infrastructure Sector | | | | | | | | | | | | |
| 1 | Const. of Phirni Road (600 mts) | Ferozepur | Ferozepur | Habib Wala | 2011-12 | 5.50 | 0.00 | 0.00 | 0.50 | 0.50 | 0.09 | 0.09 | S.G.P |
| 2 | Construction of Link Road Kunde to Habib ke 0.75 Km (Hadbasat gulam hussian wala) | Ferozepur | Ferozepur | Kunde | 2011-12 | 14.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Xen.Prov.Div. PWD B&R FZR |
| 3 | Const. of Link Road Haziwala to jhoke harirar length 1.27 Km (Hadbasat Khai PHEME Ke) | Ferozepur | Ferozepur | Hazi wala | 2011-12 | 25.30 | 0.00 | 9.34 | 11.89 | 21.23 | 0.47 | 0.84 | Xen.Prov.Div. PWD B&R FZR |
| 4 | Const. of Link road Baghal singh wala to Link Road Ramewala Peer Ahmed Kha(Ferozepur Rural) Length 1.28 km | Ferozepur | Ferozepur | Baghal Singh Wala | 2011-12 | 25.40 | 0.00 | 4.00 | 5.26 | 9.26 | 0.21 | 0.36 | Xen.Prov.Div. PWD B&R FZR |
| 5 | Const. of Link road pir Barian road to Moran wali. Length 0.50 km | Ferozepur | Ferozepur | Palla Megha | 2011-12 | 9.90 | 0.00 | 3.05 | 0.00 | 3.05 | 0.00 | 0.31 | Xen.Prov.Div. PWD B&R FZR |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 6 | Const. of Link road Darveshe ke kilcha road to pritam singh length 0.40 km | Ferozepur | Ferozepur | Palla Megha | 2011-12 | 7.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Xen.Prov.Div. PWD B&R FZR |
| 7 | Const. of Link road length 0.30 km | Ferozepur | Ferozepur | Palla Megha | 2011-12 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Xen.Prov.Div. PWD B&R FZR |
| 8 | Const. of Link Road Khilchi Qudim to school to Kabristan length 1 Km | Ferozepur | Ferozepur | Khilchi Kadeem | 2011-12 | 19.80 | 0.00 | 0.00 | 9.03 | 9.03 | 0.46 | 0.46 | Xen.Prov.Div. PWD B&R FZR |
| 9 | Installation of Solar Lights (31 no.) | Ferozepur | Ferozepur | Mahalam | 2011-12 | 5.50 | 0.00 | 0.00 | 5.50 | 5.50 | 1.00 | 1.00 | S.G.P |
| 10 | Const. of Phirni Road (600 mts) | Ferozepur | Ferozepur | Dhira Patra | 2011-12 | 5.50 | 0.00 | 0.00 | 5.50 | 5.50 | 1.00 | 1.00 | S.G.P |
| 11 | Const. of link Road bandala to Kot bhudda (1 km) | Ferozepur | Ferozepur | Bandala | 2011-12 | 18.00 | 0.00 | 0.00 | 7.76 | 7.76 | 0.43 | 0.43 | Xen.Prov.Div. PWD B&R FZR |
| 12 | Const. of Link Road Jaimal wala , Kalmala Bhodla (1km) | Ferozepur | Ferozepur | Jaimal wala | 2011-12 | 18.00 | 0.00 | 16.61 | 0.96 | 17.57 | 0.05 | 0.98 | Xen.Prov.Div. PWD B&R FZR |
| 13 | Const. of Link Road Gulami Wala to Bajjewala (0.25 km) | Ferozepur | Ferozepur | Gulami wala | 2011-12 | 4.00 | 0.00 | 2.33 | 0.24 | 2.57 | 0.06 | 0.64 | Xen.Prov.Div. PWD B&R FZR |
| 14 | Const. of Phirni | Ferozepur | Ferozepur | Husan Dhut | 2011-12 | 4.00 | 0.00 | 0.00 | 4.00 | 4.00 | 1.00 | 1.00 | S.G.P |
| 15 | Public Drainage Facility | Ferozepur | Ferozepur | Nurang kr Sayal | 2011-12 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | S.G.P |
| 16 | Const. Of Approach Road | Ferozepur | Ferozepur | Nurang Ke Lali | 2011-12 | 3.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.33 | 0.33 | S.G.P |
| 17 | Const. of Phirni | Ferozepur | Ferozepur | Wariam wala | 2011-12 | 3.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | S.G.P |
| | Total | | | | | 179.80 | 0.00 | 35.33 | 51.64 | 86.97 | 0.29 | 0.48 | |
| | Social Sector | | | | | | | | | | | | |
| 1 | Providing of Water supply to SC Basti(300 Mts) | Ferozepur | Ferozepur | Rajji wala | 2011-12 | 2.00 | 0.00 | 0.00 | 1.10 | 1.10 | 0.55 | 0.55 | S.G.P |

| Border Area Development Programme (BADP) for the year 2011-12 | | | | | | | | | | | | | |
|--|--|-----------|-----------|------------------------------|------------------------------------|--|---|----------------------------------|--------------------------------|---|-----------------------------|--------------------------------------|-----------------|
| QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30-09-2012 | | | | | | | | | | | | | |
| DISTRICT FEROZEPUR | | | | | | | | | | | | | |
| SN | Name of the Sector and Schemes/Project | Location | | | Year of Commencement of the scheme | Approved outlay of the scheme for current Year | Physical Target for completion of the scheme/ | Expenditure till now (year wise) | Expenditure during the quarter | Cumulative expenditure upto the quarter | Physical Progress | | Remarks/ Agency |
| | | District | Block | Village | | | | | | | During the quarter in % age | Cumulative upto the quarter in % age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 2 | Const.of Community Centre (30.7X20) | Ferozepur | Ferozepur | Wahge Wala | 2011-12 | 5.50 | 0.00 | 0.00 | 4.25 | 4.25 | 0.77 | 0.77 | S.G.P |
| 3 | Const.of Community Centre (30.7X20) | Ferozepur | Ferozepur | Wariam Wala | 2011-12 | 5.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | S.G.P |
| 4 | Const. of Anganwari Centre (20X25) | Ferozepur | Ferozepur | Dulle Wala | 2011-12 | 3.25 | 0.00 | 0.00 | 3.25 | 3.25 | 1.00 | 1.00 | S.G.P |
| 5 | Const.of Community Centre (30.7X20) | Ferozepur | Ferozepur | Ferozepur Rural (Ekta Nagar) | 2011-12 | 6.00 | 0.00 | 0.00 | 0.10 | 0.10 | 0.02 | 0.02 | Xen.P.R. FZR |
| 6 | Const.ofCommunity Centre (30.7X20) | Ferozepur | Ferozepur | Narung ke syal | 2011-12 | 5.50 | 0.00 | 0.00 | 5.25 | 5.25 | 0.95 | 0.95 | S.G.P |
| | Total | | | | | 27.75 | 0.00 | 0.00 | 13.95 | 13.95 | 0.50 | 0.50 | |
| | Security Related | | | | | | | | | | | | |
| 1 | Const. of Brick road soiling from BOP Pachharian to BOP Basti Ram Lal (3 km) | Ferozepur | Ferozepur | Basti Ram Lal | 2011-12 | 20.00 | 0.00 | 0.00 | 20.00 | 20.00 | 1.00 | 1.00 | Xen.P.R. FZR |
| 2 | Const. Of Brick Road Near fencinh in area of Bop jagdish (2kms) | Ferozepur | Ferozepur | Jagdish | 2011-12 | 5.33 | 0.00 | 0.00 | 5.33 | 5.33 | 1.00 | 1.00 | Xen.P.R. FZR |
| | Total | | | | | 25.33 | 0.00 | 0.00 | 25.33 | 25.33 | 1.00 | 1.00 | |
| | Total Block(Ferozepur) | | | | | 253.26 | 0.00 | 35.33 | 98.30 | 133.63 | 0.39 | 0.53 | |
| | 1.5% amount earmarked for monitoring & evaluation purposes administrative expenditure. | | | | 2011-12 | 10.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | GrandTotal District -Ferozepur | | | | | 676.20 | 0.00 | 84.82 | 300.48 | 385.30 | 0.44 | 0.57 | |
| | | | | | | | | | | | | | |