

District : Amritsar													BORDER AREA DEVELOPMENT PROGRAMME (BADP) 2010-11												
BADP-Quarterly progress Report(Financial & Physical) for the ending of month													30-09-2012												
BLOCK: AJNALA													(Rs. Lacs)												
Sr. No.	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency												
											During the quarter in %age	Cumulative													
1	2	3	4	5	6	7	8	9	10	11	12	13	14												
<b>A. Education</b>																									
1	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Abusaid	2010-11	2.00	30.9.2011	2.00	0.00	2.00	0%	100%	Work Completed												
2	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Kallomal	2010-11	1.50	30.9.2011	1.50	0.00	1.50	0%	100%	Work Completed												
3	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Pandori Sukha Singh	2010-11	2.00	30.9.2011	2.00	0.00	2.00	0%	100%	Work Completed												
4	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Riar	2010-11	2.00	30.9.2011	2.00	0.00	2.00	0%	100%	Work Completed												
5	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Wanjanwala	2010-11	5.00	30.9.2011	5.00	0.00	5.00	0%	100%	Work Completed												
6	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Gujjarpura	2010-11	3.00	30.9.2011	3.00	0.00	3.00	0%	100%	Work Completed												
7	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Granthgarh	2010-11	3.00	30.9.2011	3.00	0.00	3.00	0%	100%	Work Completed												
8	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Talwandi Rai Dadu	2010-11	2.00	30.9.2011	2.00	0.00	2.00	0%	100%	Work Completed												

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Fatehwal Wadha	2010-11	4.00	30.9.2011	4.00	0.00	4.00	0%	100%	Work Completed
10	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Fatehwal Chotta	2010-11	2.00	30.9.2011	2.00	0.00	2.00	0%	100%	Work Completed
11	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Chak Dogra	2010-11	2.00	30.9.2011	2.00	0.00	2.00	0%	100%	Work Completed
12	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Chartewali	2010-11	4.00	30.9.2011	4.00	0.00	4.00	0%	100%	Work Completed
13	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	Kotli Shah Habib	2010-11	1.50	30.9.2011	1.50	0.00	1.50	0%	100%	Work Completed
						<b>34.00</b>		<b>34.00</b>	<b>0.00</b>	<b>34.00</b>	<b>0%</b>	<b>100%</b>	
<b>D.</b>	<b>Infrastructure</b>												
1	Construction of Nala (Length 0.20 km)	Amritsar	Ajnala	Sufian	2010-11	1.50	30.9.2011	1.50	0.00	1.50	0%	100%	Work Completed
2	Construction of Nala (Length 0.30 km)	Amritsar	Ajnala	Dhariwal Kaler	2010-11	2.00	30.9.2011	2.00	0.00	2.00	0%	100%	Work Completed
3	Construction of Nala (Length 0.30 km)	Amritsar	Ajnala	Talwandi Bhangwan	2010-11	2.00	30.9.2011	2.00	0.00	2.00	0%	100%	Work Completed
4	Construction of link road (brick paving) - 0.5 Km	Amritsar	Ajnala	Gujjapir	2010-11	8.00	30.9.2011	8.00	0.00	8.00	0%	100%	Work Completed
5	Const of link road (brick paving) (Length 0.40 Km)	Amritsar	Ajnala	Khanowal	2010-11	2.00	30.9.2011	2.00	0.00	2.00	0%	100%	Work Completed

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Const of link road (brick paving) (Length 1.40 Km)	Amritsar	Ajnala	<b>Kamalpur a</b>	2010-11	7.00	30.9.2011	7.00	0.00	7.00	0%	100%	Work Completed
7	Const of link road (brick paving) (Length 0.40 Km)	Amritsar	Ajnala	<b>Rokhay</b>	2010-11	2.00	30.9.2011	2.00	0.00	2.00	0%	100%	Work Completed
8	Const of link road (brick paving) (Length 1.00 Km)	Amritsar	Ajnala	Bhure Gill	2010-11	5.00	30.9.2011	5.00	0.00	5.00	0%	100%	Work Completed
9	Const of link road (brick paving) (Length 0.40 Km)	Amritsar	Ajnala	Adaya Ramdass	2010-11	2.00	30.9.2011	2.00	0.00	2.00	0%	100%	Work Completed
10	Const of link road (brick paving) (Length 1.00 Km)	Amritsar	Ajnala	<b>Sarai</b>	2010-11	5.00	30.9.2011	5.00	0.00	5.00	0%	100%	Work Completed
11	Construction of culverts	Amritsar	Ajnala	Nangal Wanjanwal	2010-11	2.00	30.9.2011	2.00	0.00	2.00	0%	100%	Work Completed
<b>12</b>	Const of link road (brick paving)(Length 0.60 Km)	Amritsar	Ajnala	<b>Chak Sikander</b>	2010-11	3.00	30.9.2011	3.00	0.00	3.00	0%	100%	Work Completed
<b>12A</b>	Const of link road (brick paving)(Length 0.40 Km)	Amritsar	Ajnala	<b>Mukam</b>	2010-11	2.00	30.9.2011	2.00	0.00	2.00	0%	100%	Work Completed
13	Const of link road (brick paving) (Length 0.40 Km)	Amritsar	Ajnala	Kotli Shah Habib	2010-11	2.00	30.9.2011	2.00	0.00	2.00	0%	100%	Work Completed
14	Construction of Nala	Amritsar	Ajnala	Kotli Kotana	2010-11	3.00	30.9.2011	3.00	0.00	3.00	0%	100%	Work Completed
15	Construction of Nala	Amritsar	Ajnala	Issapur	2010-11	2.00	30.9.2011	2.00	0.00	2.00	0%	100%	Work Completed
16	Construction of Nala	Amritsar	Ajnala	Mattia	2010-11	1.50	30.9.2011	1.50	0.00	1.50	0%	100%	Work Completed
17	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	<b>Pairewal</b>	2010-11	3.00	30.9.2011	3.00	0.00	3.00	0%	100%	Work Completed

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
18	Const of link road (brick paving)to Shamshan Ghat (Length 0.60 Km)	Amritsar	Ajnala	Kotli Amb	2010-11	3.00	30.9.2011	3.00	0.00	3.00	0%	100%	Work Completed
19	Const of link road (brick paving) (Length 0.60 Km)	Amritsar	Ajnala	Baath	2010-11	3.00	30.9.2011	3.00	0.00	3.00	0%	100%	Work Completed
20	Const of link road (brick paving) (Length 0.60 Km)	Amritsar	Ajnala	<b>Makowal</b>	2010-11	3.00	30.9.2011	3.00	0.00	3.00	0%	100%	Work Completed
21	Const of link road (brick paving) (Length 1.00 Km)	Amritsar	Ajnala	Nasar	2010-11	5.00	30.9.2011	5.00	0.00	5.00	0%	100%	Work Completed
22	Const of link road (brick paving) (Length 0.60 Km)	Amritsar	Ajnala	Dayal Bharang	2010-11	3.00	30.9.2011	3.00	0.00	3.00	0%	100%	Work Completed
23	Construction of ramps on Dhussi	Amritsar	Ajnala	Panj Garain	2010-11	3.00	30.9.2011	3.00	0.00	3.00	0%	100%	Work Completed
24	Const of link road (brick paving) (Length 1.00 Km)	Amritsar	Ajnala	<b>Terra Kalan</b>	2010-11	5.00	30.9.2011	5.00	0.00	5.00	0%	100%	Work Completed
25	Const of link road (brick paving) (Length 0.80 Km)	Amritsar	Ajnala	Galib	2010-11	4.00	30.9.2011	4.00	0.00	4.00	0%	100%	Work Completed
26	Const of link road (brick paving) (Length 0.40 Km)	Amritsar	Ajnala	Talwandi Rai Dadu	2010-11	2.00	30.9.2011	2.00	0.00	2.00	0%	100%	Work Completed
27	Const of link road (brick paving) (Length 0.80 Km)	Amritsar	Ajnala	Bauli Ramdas	2010-11	4.00	30.9.2011	4.00	0.00	4.00	0%	100%	Work Completed
29	Const of link road (brick paving) (Length 0.60 Km)	Amritsar	Ajnala	Terra Khurd	2010-11	3.00	30.9.2011	3.00	0.00	3.00	0%	100%	Work Completed
30	Const of Nala	Amritsar	Ajnala	<b>Bhakha Hari</b>	2010-11	2.00	30.9.2011	2.00	0.00	2.00	0%	100%	Work Completed

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
30 A	Construction of Ver.+room +boundary wall of Govt. Primary School	Amritsar	Ajnala	<b>Bhakha Hari Singh</b>	2010-11	0.70	30.9.2011	0.70	0.00	0.70	0%	100%	Work Completed
						<b>95.70</b>		<b>95.70</b>	<b>0.00</b>	<b>95.70</b>	<b>0%</b>	<b>100%</b>	
<b>G.</b>	<b>Security Related</b>												
1	Construction of link road from Sahawal Chhana to BOP Shahpur road	Amritsar	Ajnala	BOP Shahpur	2010-11	14.00	30.6.2011	14.00	0.00	14.00	0%	100%	Work Completed
	<b>Security Related Total</b>					<b>14.00</b>		<b>14.00</b>	<b>0.00</b>	<b>14.00</b>			
	<b>Grand Total (Block)</b>					<b>143.70</b>		<b>143.70</b>	<b>0.00</b>	<b>143.70</b>	<b>0%</b>	<b>100%</b>	

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>BLOCK- CHOGAWAN</b>													
Sr No	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks
											During the quarter	Cumulative	
1	2		3	4	5	6	7	8	9	10	11	12	14
<b>D. Infrastructure</b>													
1	Const.of link road from Bhagupur Road to Basti Mazhabi Singh Gurdwara (Length 1.5 Km)	Amritsar	Chogawan	Bhagupur Bet	2010-11	20.00	30.9.2011	20.00	0.00	20.00	0%	100%	Work Completed
2	Const.of link road from Padhri Attari Road to Basti Kartar Singh Gurdwara (Length 1.30 Km)	Amritsar	Chogawan	Padhri	2010-11	17.00	30.9.2011	17.00	0.00	17.00	0%	100%	Work Completed
3	Const.of link road from Gaggarmal Palla Sahib Road to Basti Baba Sapan Wala (Length 0.50 Km)	Amritsar	Chogawan	Gaggarmal	2010-11	6.00	30.9.2011	6.00	0.00	6.00	0%	100%	Work Completed
4	Const.of link road from Talla Karyal Road to Kot Sidhu (Length 1.25 Kms)	Amritsar	Chogawan	Talla	2010-11	16.09	30.9.2011	16.09	0.00	16.09	0%	100%	Work Completed
5	Const.of link road from Madoke Brar Road to Basti Kabul Singh Mehal Singh etc (Length 1.20 Km)	Amritsar	Chogawan	Brar	2010-11	17.00	30.9.2011	17.00	0.00	17.00	0%	100%	Work Completed

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Const.of link road from Gurdwara Tahli Sahib to Defence Drain Ranian (Length 1.00 Km)	Amritsar	Chogawara	Kakkar	2010-11	15.00	30.9.2011	15.00	0.00	15.00	0%	100%	Work Completed
7	Const.of link road from Bhindi Saidan Jasraur road to Kotla Saraj Lohar (Length 1.50 Km)	Amritsar	Chogawara	Kotla Saraj Lohar	2010-11	20.50	30.9.2011	20.50	0.00	20.50	0%	100%	Work Completed
<b>Sub Total(Infrastructure)</b>						<b>111.59</b>		<b>111.59</b>	<b>0.00</b>	<b>111.59</b>	<b>0%</b>	<b>100%</b>	
<b>G</b>	<b>Security Related</b>												
1	Construction of Jawan Barrack size 40X12	Amritsar	Chogawara	Kakkar	2010-11	6.00	30.9.2011	6.00	0.00	6.00	0%	100%	Work Completed
2	Const. of link road from village Bhandi Nain to BOP Ghoga (Length 0.62 Km)	Amritsar	Chogawara	Bhindi Nain	2010-11	8.25	30.9.2011	8.25	0.00	8.25	0%	100%	Work Completed
<b>Security Related Total</b>						<b>14.25</b>		<b>14.25</b>	<b>0.00</b>	<b>14.25</b>	<b>0%</b>	<b>100%</b>	

**Revised Proposal of BADP 50.00 Lakh**

<b>D.</b>	<b>Infrastructure</b>												
1	Const of Strengthen of link road focal point khiala to basti chanan singh wali	Amritsar	Chogawara	Khiala	8 km	14.00	30.9.2011	14.00	0.00	14.00	0%	100%	Work Completed
2	Const of link road Boparai Khurd to Chidden along distributory remaining work	Amritsar	Chogawara	Chidden	7 km	12.70	30.9.2011	12.70	0.00	12.70	0%	100%	Work Completed
3	Const of link road Kakkar Ranian road Gurudwara Tahli Sahib defence drain remaining work	Amritsar	Chogawara	Kakkar	2 km	3.30	30.9.2011	3.30	0.00	3.30	0%	100%	Work Completed
4	Const of concrete road at village Lopoke	Amritsar	Chogawara	Lopoke	5 km	10.00	30.9.2011	10.00	0.00	10.00	0%	100%	Work Completed

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>Total</b>					<b>40.00</b>		<b>40.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0%</b>	<b>100%</b>	
<b>E</b>	<b>Sports</b>												
1	Const of Sports stadium at village Bhullar	Amritsar	Chogawa	Bhullar	8 km	10.00	30.9.2011	10.00	0.00	10.00	0%	100%	Work Completed
	<b>Total</b>					<b>50.00</b>		<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0%</b>	<b>100%</b>	
	<b>Grand Total (Block)</b>					<b>175.84</b>		<b>175.84</b>	<b>0.00</b>	<b>175.84</b>	<b>0%</b>	<b>100%</b>	

<b>Block Attari</b>													
<b>B</b>	<b>Education</b>												
1	Development of Play Field.	Amritsar	Attari	Mainpur	2010-11	5.00	31.12.2011	5.00	0.00	5.00	0%	100%	Work Completed
	<b>Sub Total (Education)</b>					<b>5.00</b>		<b>5.00</b>	<b>0.00</b>	<b>5.00</b>			
<b>C</b>	<b>Health</b>												
1	Building for Veterinary Dispensary.	Amritsar	Attari	Ranike	2010-11	5.00	31.12.2011	5.00	0.00	5.00	0%	100%	Work Completed
	<b>Total</b>					<b>5.00</b>		<b>5.00</b>	<b>0.00</b>	<b>5.00</b>			
<b>D</b>	<b>Infrastructure</b>												
1	Const.of link road to Abadi Apar Singh,Balkar Singh 420 mtr.	Amritsar	Attari	Ranike	2010-11	2.25	31.12.2011	2.25	0.00	2.25	0%	100%	Work Completed
2	Const.of link road to abadi Santokh Singh,Mahinder Singh 140 mtr.	Amritsar	Attari	Ranike	2010-11	0.80	31.12.2011	0.80	0.00	0.80	0%	100%	Work Completed
3	Const.of link road to Abadi Iqbal Singh,Jasbir Singh 210 mtr.	Amritsar	Attari	Ranike	2010-11	1.00	31.12.2011	1.00	0.00	1.00	0%	100%	Work Completed
4	Const.of link road Kewal Singh, Gurmej Singh House 1120 mtr.	Amritsar	Attari	Gharindi	2010-11	5.00	31.12.2011	5.00	0.00	5.00	0%	100%	Work Completed



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1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Link road to shamshat ghat	Amritsar	Attari	Bhani Raj Putan	2010-11	1.75	31.12.2011	1.75	0.00	1.75	0%	100%	Work Completed
6	Const.of link road to abadi Chanan Singh,Pishaura Singh 350 mtr.	Amritsar	Attari	Gharinda	2010-11	1.75	31.12.2011	1.75	0.00	1.75	0%	100%	Work Completed
7	Const.of link road to abadi Harpreet Singh.Kashmir Singh 280 mtr.	Amritsar	Attari	Mode	2010-11	1.50	31.12.2011	1.50	0.00	1.50	0%	100%	Work Completed
8	Const.of link road to Abadi Sarabjit Singh.Bhajan Singh 840 mtr.	Amritsar	Attari	Guruwali	2010-11	2.00	31.12.2011	2.00	0.00	2.00	0%	100%	Work Completed
9	Link road to Hardial singh & Kirpal Singh	Amritsar	Attari	Bhadiar	2010-11	2.00	31.12.2011	2.00	0.00	2.00	0%	100%	Work Completed
10	Const.of link road to abadi Wassan singh, Laddi singh,490 mtr.	Amritsar	Attari	Muhava	2010-11	2.50	31.12.2011	2.50	0.00	2.50	0%	100%	Work Completed
11	Link road to Harpal Singh S/o Narinder singh	Amritsar	Attari	Kaunke	2010-11	1.50	31.12.2011	1.50	0.00	1.50	0%	100%	Work Completed
12	Link road to Gурpal Singh	Amritsar	Attari	Kallewal	2010-11	1.50	31.12.2011	1.50	0.00	1.50	0%	100%	Work Completed
13	Link road to Balwinder singh, Iqbal sing	Amritsar	Attari	Baserke Gillan	2010-11	0.50	31.12.2011	0.50	0.00	0.50	0%	100%	Work Completed
14	Firni to Major singh	Amritsar	Attari	Kaunke	2010-11	1.75	31.12.2011	1.75	0.00	1.75	0%	100%	Work Completed
15	Const.of link road to abadi Mohan singh 110 mtr.	Amritsar	Attari	Ladhewal	2010-11	0.50	31.12.2011	0.50	0.00	0.50	0%	100%	Work Completed
16	Const.of link road to abadi Kashmir singh, Sadha Singh 490 mtr.	Amritsar	Attari	Ladhewal	2010-11	2.75	31.12.2011	2.75	0.00	2.75	0%	100%	Work Completed
17	Const.of link road to abadi Mukhtar Singh, Bira Singh 600 mtr.	Amritsar	Attari	Khehra	2010-11	3.25	31.12.2011	3.25	0.00	3.25	0%	100%	Work Completed

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
18	Const.of link road to abadi Gurmej singh, Avtar singh, Buta singh, Resham Singh 530 mtr.	Amritsar	Attari	Maluwal	2010-11	2.75	31.12.2011	2.75	0.00	2.75	0%	100%	Work Completed
19	Const.of link road to abadi Mangal Singh, Ajaib Singh, Guwinder singh 640 mtr.	Amritsar	Attari	Maluwal	2010-11	3.25	31.12.2011	3.25	0.00	3.25	0%	100%	Work Completed
20	Const.of link road to abadi Karnail singh, Mahinder singh 700 mtr.	Amritsar	Attari	Baserke	2010-11	3.50	31.12.2011	3.50	0.00	3.50	0%	100%	Work Completed
21	Const.of link road to abadi Dalip singh, Kashmir singh, Dera Prajapat singh, 290 mtr.	Amritsar	Attari	Baserke	2010-11	1.75	31.12.2011	1.75	0.00	1.75	0%	100%	Work Completed
22	Guruwali to Bodh Harbans singh S/o Harbaj singh	Amritsar	Attari	Guruwali	2010-11	1.00	31.12.2011	1.00	0.00	1.00	0%	100%	Work Completed
23	Link road to Hardial singh & Kirpal Singh	Amritsar	Attari	Bhadiar	2010-11	1.25	31.12.2011	1.25	0.00	1.25	0%	100%	Work Completed
24	Const.of link road to abadi Lakha singh, Jasbir singh, Sardool singh, 245 mtr.	Amritsar	Attari	Galluwal	2010-11	1.25	31.12.2011	1.25	0.00	1.25	0%	100%	Work Completed
25	Const.of link road to abadi Onkar singh, Bhupinder singh . 700 mtr.	Amritsar	Attari	Galluwal	2010-11	3.50	31.12.2011	3.50	0.00	3.50	0%	100%	Work Completed
26	Const.of link road to abadi Subeg singh, Sohan singh, 280 mtr.	Amritsar	Attari	Rajatal	2010-11	1.50	31.12.2011	1.50	0.00	1.50	0%	100%	Work Completed
27	Const.of link road to abadi Santokh singh, Arjan singh, 210 mtr.	Amritsar	Attari	Rajatal	2010-11	1.00	31.12.2011	1.00	0.00	1.00	0%	100%	Work Completed
28	Const.of link road to abadi Jagtar singh, Jaswinder singh, Rana, 1050 mtr.	Amritsar	Attari	Bhadiar	2010-11	5.00	31.12.2011	5.00	0.00	5.00	0%	100%	Work Completed

District : Amritsar No.	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
29	Const.of link road to abadi Balwinder sigh, Iqbal singh	Amritsar	Attari	Baserke Gillan	2010-11	1.00	31.12.2011	1.00	0.00	1.00	0%	100%	Work Completed
30	Const.of link road to Guruwali to Bodhi Harbans singh S/o Harbaj Singh	Amritsar	Attari	Guruwali	2010-11	1.00	31.12.2011	1.00	0.00	1.00	0%	100%	Work Completed
31	Const.of link road to abadi Kunan singh, Balbir singh, Bachitar singh 280 mtr.	Amritsar	Attari	Dhodiwind	2010-11	1.50	31.12.2011	1.50	0.00	1.50	0%	100%	Work Completed
32	Const.of link road to abadi Subeg singh, Heera singh, 210 mtr.	Amritsar	Attari	Dhodiwind	2010-11	1.00	31.12.2011	1.00	0.00	1.00	0%	100%	Work Completed
33	Const.of link road to abadi Suba singh, Gurmukh singh, Sucha singh 175 mtr.	Amritsar	Attari	Dauke	2010-11	1.00	31.12.2011	1.00	0.00	1.00	0%	100%	Work Completed
34	Const.of link road to abadi Sohan singh, Najar singh, Amrik singh 350 mtr.	Amritsar	Attari	Dauke	2010-11	1.75	31.12.2011	1.75	0.00	1.75	0%	100%	Work Completed
35	Const.of link road to abadi Kulwant singh, Mangal singh, 385 mtr.	Amritsar	Attari	Dauke	2010-11	2.00	31.12.2011	2.00	0.00	2.00	0%	100%	Work Completed
36	Const.of link road to abadi Gurnam singh, Balkar singh, Babbo, Shera, Malook, Lakha Singh, Kuldeep singh & kulwant singh	Amritsar	Attari	Mode	2010-11	1.25	31.12.2011	1.25	0.00	1.25	0%	100%	Work Completed
37	Const.of link road to abadi Atma Singh, Darshan singh, 420 mtr.	Amritsar	Attari	Jathaul	2010-11	2.00	31.12.2011	2.00	0.00	2.00	0%	100%	Work Completed
38	Const.of link road to abadi Sulakhan singh, Nirwail singh 770 mtr.	Amritsar	Attari	Jathaul	2010-11	3.85	31.12.2011	3.85	0.00	3.85	0%	100%	Work Completed

District : No.	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
39	Const.of link road to abadi Kartar singh, Balkar singh 420 mtr.	Amritsar	Attari	Bhakna Khurd	2010-11	2.10	31.12.2011	2.10	0.00	2.10	0%	100%	Work Completed
40	Const.of link road to abadi Dalbir singh, Balwinder singh,Mastan singh 280 mtr.	Amritsar	Attari	Bhakna Khurd	2010-11	1.40	31.12.2011	1.40	0.00	1.40	0%	100%	Work Completed
<b>Sub Total (Infrastructure)</b>						<b>77.90</b>		<b>77.90</b>	<b>0.00</b>	<b>77.90</b>	<b>0%</b>	<b>100%</b>	
<b>E Social Sector</b>													
1	Community Hall	Amritsar	Attari	Mianpur	2010-11	1.00	31.12.2011	1.00	0.00	1.00	0%	100%	Work Completed
2	Road to abadi Gurnam singh, Balkar singh,Babbo, Shera,Malook, Lakha Singh, Kuldeep singh & kulwant singh	Amritsar	Attari	Mode	2010-11	1.00	31.12.2011	1.00	0.00	1.00	0%	100%	Work Completed
3	Road to Ajit singh, Hardev singh, Malook singh, Lakhbir singh	Amritsar	Attari	Cheecha	2010-11	5.00	31.12.2011	5.00	0.00	5.00	0%	100%	Work Completed
<b>Total</b>						<b>7.00</b>		<b>7.00</b>	<b>0.00</b>	<b>7.00</b>	<b>0%</b>	<b>100%</b>	
<b>Security Related</b>													
1	Construction Metelled Link Road at BOP Muhawa.	Amritsar	Attari	BOP Muhawa	2010-11	5.00	31.12.2011	5.00	0.00	5.00	0%	100%	Work Completed
2	Construction Metelled Link Road at BOP Rattan Khurd.	Amritsar	Attari	BOP Rattan Khurd	2010-11	5.00	31.12.2011	5.00	0.00	5.00	0%	100%	Work Completed
<b>Total</b>						<b>10.00</b>		<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	0%	100%	
<b>Grand Total</b>						<b>104.90</b>		<b>104.90</b>	<b>0.00</b>	<b>104.90</b>	<b>0%</b>	<b>100%</b>	
<b>Administrative Expenses</b>													
1	Inspection and Baseline Survey etc of Border Area	Amritsar				<b>6.00</b>		<b>6.00</b>	0.00	6.00	0%	100%	G.N.D University

District No.	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>Grand Total (Chogawan+Ajnala+Attari)</b>					<b>430.44</b>		<b>430.44</b>	<b>0.00</b>	<b>430.44</b>	<b>0%</b>	<b>100%</b>	