

## BORDER AREA DEVELOPMENT PROGRAMME 2011-12

BADP -Quarterly Progress Report ( Financial & Physical) For The Quarter Ending 30.9.2012

(Rs. Lacs)

### BLOCK: GANDIWIND

| Sr. No.   | Name of the Sector, Scheme/Project                |            |           |                  | Year of Commencement | Approved outlay of the Scheme for the current year.(in Lacs) | Target for completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Cumulative Expenditure | Physical Progress       |                 | Remarks |
|-----------|---|------------|-----------|------------------|----------------------|--|---------------------------------|----------------------|--------------------------------|------------------------|-------------------------|-----------------|---------|
|           |   | District   | Block     | Village          |                      |  |                                 |                      |                                |                        | During the Quarter %age | Cumulative %age |         |
| 1         | 2   | 3          | 4         | 5                | 6                    | 7  | 8                               | 9                    | 10                             | 11                     | 12                      | 13              | 14      |
| <b>A.</b> | <b>Education Sector</b>                           |            |           |                  |                      |  |                                 |                      |                                |                        |                         |                 |         |
| <b>B.</b> | <b>Health Sector</b>                              | -          | -         | -                | -                    | -  | -                               | -                    |                                |                        |                         |                 |         |
| <b>C.</b> | <b>Agriculture &amp; Allied Sectors</b>           | -          | -         | -                | -                    | -  | -                               | -                    |                                |                        |                         |                 |         |
| <b>D.</b> | <b>Infrastructure</b>                             |            |           |                  |                      |  |                                 |                      |                                |                        |                         |                 |         |
| 1         | Construction of Sports Stadium                    | Tarn Taran | Gandiwind | Bhuchar Kalan    | 2011-12              | 10.00  | 31.12.12                        | 3.00                 | 2.00                           | 5.00                   | 20                      | 50              |         |
| 2         | Matted Road upto Gurdwara Gurmukh Niwas (0.5 Km.) | Tarn Taran | Gandiwind | Manakpura        | 2011-12              | 8.00   | 30.9.2012                       | 2.00                 | 6.00                           | 8.00                   | 75                      | 100             |         |
| 3         | Matted road upto approach road village Lahian     | Tarn Taran | Gandiwind | Lahian           | 2011-12              | 3.00   | 31.12.12                        | 1.00                 | 0.00                           | 1.00                   | 0                       | 33              |         |
|           | <b>Total-D</b>                                    | -          | -         | -                |                      | <b>21.00</b>   | <b>-</b>                        | <b>6.00</b>          | <b>8.00</b>                    | <b>14.00</b>           | <b>38</b>               | <b>66</b>       |         |
| <b>E.</b> | <b>Social Sector</b>                              | -          | -         | -                |                      | -  | -                               |                      |                                |                        |                         |                 |         |
| 1         | Community Centre                                  | Tarn Taran | Gandiwind | Thathi           | 2011-12              | 2.00   | 30.9.2012                       | 0.50                 | 1.50                           | 2.00                   | 75                      | 100             |         |
| 2         | Rural Sanitation                                  | Tarn Taran | Gandiwind | Baba Sain Bhagat | 2011-12              | 4.00   | 31.12.12                        | 1.50                 | 0.50                           | 2.00                   | 12.5                    | 50              |         |



**BLOCK: GANDIWIND**

| Sr. No. | Name of the Sector, Scheme/Project   | BLOCK: GANDIWIND |           |               | Year of Commencement | Approved outlay of the Scheme for the current year.(in Lacs) | Target for completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Cumulative Expenditure | Physical Progress       |                 | Remarks |
|---------|--|------------------|-----------|---------------|----------------------|--|---------------------------------|----------------------|--------------------------------|------------------------|-------------------------|-----------------|---------|
|         |  | District         | Block     | Village       |                      |  |                                 |                      |                                |                        | During the Quarter %age | Cumulative %age |         |
| 1       | 2  | 3                | 4         | 5             | 6                    | 7  | 8                               | 9                    | 10                             | 11                     | 12                      | 13              | 14      |
| 1       | Improvement of BOP Defence potential at BOP Amar by C/O c.c. pavement Flooring of compound of Jawan living Barrack, constructing cc pavement connecting BOP Gate, Jawan Barracks, Generator room, CHDH, view point and toilet block and construction of open pucca drain along Ring Bundh connecting toilet block, bathing point, CHDH and outlet. | Tarn Taran       | Gandiwind | BOP Amar      | 2011-12              | 2.32   | 31.12.12                        | 0.00                 | 0.00                           | 0.00                   | 0                       | 0               |         |
| 2       | Improvement of bathing point by constructing concrete flooring (12 feet x 12 feet x 6 feet wall) and constructing raised platform with storage tank (Capacity 1000   | Tarn Taran       | Gandiwind | BOP N/Dhalla  | 2011-12              | 0.50   | 30.9.2012                       | 0.00                 | 0.50                           | 0.50                   | 100                     | 100             |         |
| 3       | Incinerator (cemented) near Mahila Barrack at BOP- N/Dhalla  | Tarn Taran       | Gandiwind | BOP N/Dhalla  | 2011-12              | 0.15   | 31.12.12                        | 0.00                 | 0.00                           | 0.00                   | 0                       | 0               |         |
| 4       | C/o Kissan waiting/ meeting Hall at BOP Havellian  | Tarn Taran       | Gandiwind | BOP Havellian | 2011-12              | 3.00   | 31.12.12                        | 0.00                 | 0.00                           | 0.00                   | 0                       | 0               |         |

**BLOCK: GANDIWIND**

| Sr. No. | Name of the Sector, Scheme/Project   | BLOCK: GANDIWIND |           |               | Year of Commencement | Approved outlay of the Scheme for the current year.(in Lacs) | Target for completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Commulative Expenditure | Physical Progress       |                  | Remarks |
|---------|--|------------------|-----------|---------------|----------------------|--|---------------------------------|----------------------|--------------------------------|-------------------------|-------------------------|------------------|---------|
|         |  | District         | Block     | Village       |                      |  |                                 |                      |                                |                         | During the Quarter %age | Commulative %age |         |
| 1       | 2  | 3                | 4         | 5             | 6                    | 7  | 8                               | 9                    | 10                             | 11                      | 12                      | 13               | 14      |
| 5       | Improvement of bathing point by constructing concrete flooring (12 feet x 12 feet x 6 feet wall) and constructing raised platform with storage tank (Capacity 1000 Ltrs) at BOP Amar     | Tarn Taran       | Gandiwind | BOP Amar      | 2011-12              | 0.50   | 30.9.2012                       | 0.00                 | 0.50                           | 0.50                    | 100                     | 100              |         |
| 6       | Improvement of bathing point by constructing concrete flooring (12 feet x 12 feet x 6 feet wall) and constructing raised platform with storage tank (Capacity 1000 Ltrs) at BOP CB Chand | Tarn Taran       | Gandiwind | BOP C B Chand | 2011-12              | 0.50   | 30.9.2012                       | 0.00                 | 0.50                           | 0.50                    | 100                     | 100              |         |
| 7       | Incinerator (cemented) near Mahila Barrack at BOP- CB Chand  | Tarn Taran       | Gandiwind | BOP C B Chand | 2011-12              | 0.15   | 31.12.12                        | 0.00                 | 0.00                           | 0.00                    | 0                       | 0                |         |
|         | <b>Total-F</b>   | -                | -         | -             |                      | <b>7.12</b>  | -                               | <b>0.00</b>          | <b>1.50</b>                    | <b>1.50</b>             | <b>21</b>               | <b>21</b>        |         |
|         | <b>Grand Total (Block- Gandiwind)</b>  |                  |           |               |                      | <b>71.19</b>   |                                 | <b>19.75</b>         | <b>15.75</b>                   | <b>35.50</b>            | <b>22</b>               | <b>50</b>        |         |

## BORDER AREA DEVELOPMENT PROGRAMME 2011-12

BADP -Quarterly Progress Report ( Financial & Physical) For The Quarter Ending 30.9.2012

B. Name of the State punjab

Summary Of District Tarn Taran

C. Meeting of the SLSC held on

| Sr.No | Name of the Scheme/Project Work | Location   |                                |          | Year Of Commencement | Approved outlay of the Scheme for the | Target for completion of the Scheme | Expenditure Till Now | Expenditure During the Quarter | Commulative Expenditure | Physical Progress       |                  |
|-------|---------------------------------|------------|--------------------------------|----------|----------------------|---------------------------------------|-------------------------------------|----------------------|--------------------------------|-------------------------|-------------------------|------------------|
|       |                                 | District   | Block                          | Villages |                      |                                       |                                     |                      |                                |                         | During the Quarter %age | Commulative %age |
| 1     | 2                               | 3          | 4                              | 5        | 6                    | 7                                     | 8                                   | 9                    | 10                             | 11                      | 12                      | 13               |
| A     | Education                       | Tarn Taran | Bhikhiwind, Valtoha, Gandiwind |          | 2011-12              | 5.60                                  | 31.12.12                            | 4.50                 | 0.50                           | 5.00                    | 9                       | 89               |
| B     | Health                          | Tarn Taran | Bhikhiwind, Valtoha, Gandiwind |          | 2011-12              | 0.00                                  |                                     | 0.00                 | 0.00                           | 0.00                    | 0                       | 0                |
| C     | Agriculture & Allied Sector     | Tarn Taran | Bhikhiwind, Valtoha, Gandiwind |          | 2011-12              | 0.00                                  |                                     | 0.00                 | 0.00                           | 0.00                    | 0                       | 0                |
| D     | Infrastructure                  | Tarn Taran | Bhikhiwind, Valtoha, Gandiwind |          | 2011-12              | 368.78                                | 31.12.12                            | 171.30               | 68.62                          | 239.92                  | 18.61                   | 65               |
| E     | Social                          | Tarn Taran | Bhikhiwind, Valtoha, Gandiwind |          | 2011-12              | 43.07                                 | 31.12.12                            | 13.75                | 6.25                           | 20.00                   | 14.51                   | 46.43            |
| F     | Security Related                | Tarn Taran | Bhikhiwind, Valtoha, Gandiwind |          | 2011-12              | 46.12                                 | 31.12.12                            | 27.65                | 8.60                           | 36.25                   | 18.65                   | 79               |
| G.    | Administrative Expenses         | Tarn Taran |                                |          | 2011-12              | 7.05                                  | 31.12.12                            | 1.47                 | 0                              | 1.47                    | 0                       | 20.85            |
|       | <b>Total</b>                    |            |                                |          |                      | <b>470.62</b>                         |                                     | <b>218.67</b>        | <b>83.97</b>                   | <b>302.64</b>           | <b>17.85</b>            | <b>64.31</b>     |

**BORDER AREA DEVELOPMENT PROGRAMME 2011-12**

**BADP -Quarterly Progress Report ( Financial & Physical) For The Quarter Ending 30.9.2012**

Name of the State: Punjab

**BLOCK: Bhikhiwind**

(Rs lacs)

| Sr. No.   | Name of the Sector,<br>Scheme/Project  | Location   |            |                    | Year of<br>Commencement | Approved<br>outlay of<br>the<br>Scheme<br>for the | Target for<br>completion<br>of Scheme | Expendi<br>ture Till<br>now | Expendi<br>ture<br>During<br>the<br>Quarter | Commul<br>ative<br>Expendi<br>ture | Physical Progress                |                         | Remarks |
|-----------|--|------------|------------|--------------------|-------------------------|---|---------------------------------------|-----------------------------|---|------------------------------------|----------------------------------|-------------------------|---------|
|           |  | District   | Block      | Village            |                         |   |                                       |                             |   |                                    | During<br>the<br>Quarter<br>%age | Commul<br>ative<br>%age |         |
| 1         | 2  | 3          | 4          | 5                  | 6                       | 7   | 8                                     | 9                           | 10  | 11                                 | 12                               | 13                      | 14      |
| <b>A.</b> | <b>Education Sector</b>  |            |            |                    |                         |   |                                       |                             |   |                                    |                                  |                         |         |
| <b>B.</b> | <b>Health Sector</b>   | -          | -          | -                  | -                       | -   | -                                     |                             |   |                                    |                                  |                         |         |
| <b>C.</b> | <b>Agriculture &amp; Allied Sectors</b>  | -          | -          | -                  | -                       | -   |                                       |                             |   |                                    |                                  |                         |         |
| <b>D.</b> | <b>Infrastructure</b>  |            |            |                    |                         |   |                                       |                             |   |                                    |                                  |                         |         |
| 1         | Const.of link road from Darajke bridge to Mariudhoke Via Abadi Char singh wali (3.00 km) | Tarn Taran | Bhikhiwind | Darajke            | 2011-12                 | 43.00   | 31.12.12                              | 28.00                       | 12.00                                       | 40.00                              | 28                               | 93                      |         |
| 2         | Const.of link road from Mari Kamboke to Village Basrke (3.20 km)                         | Tarn Taran | Bhikhiwind | Basrke             | 2011-12                 | 46.00   | 31.12.12                              | 30.00                       | 10.00                                       | 40.00                              | 22                               | 87                      |         |
| 3         | Const.of link road from Basrke to link road to village Bhaini Massa Singh (0.12 km)      | Tarn Taran | Bhikhiwind | Bhaini Massa Singh | 2011-12                 | 1.80  | 31.12.12                              | 0.80                        | 0.80  | 1.60                               | 44                               | 89                      |         |
| 4         | Const.of aproach road village Bainska upto Abadi Gurmej Singh wali (1.15 km)             | Tarn Taran | Bhikhiwind | Bainska            | 2011-12                 | 16.70   | 31.12.12                              | 0.00                        | 5.00  | 5.00                               | 30                               | 30                      |         |
| 5         | Const.of link road from Village Baigepur to Shabajpur road( 0.75 Km)                     | Tarn Taran | Bhikhiwind | Baigepur           | 2011-12                 | 11.21   | 31.12.12                              | 0.00                        | 4.50  | 4.50                               | 40                               | 40                      |         |
| 6         | Const.of Link road from ABK road to village wara Telian ( 0.97km)                        | Tarn Taran | Bhikhiwind | Wara Telian        | 2011-12                 | 14.25   | 31.12.12                              | 7.00                        | 4.00  | 11.00                              | 28                               | 77                      |         |
|           | <b>Total-D</b>   |            |            |                    |                         | <b>132.96</b>                                     |                                       | <b>65.80</b>                | <b>36.30</b>                                | <b>102.10</b>                      | <b>27</b>                        | <b>77</b>               |         |

**BLOCK: Bhikhiwind**

(Rs lacs)

| Sr. No.   | Name of the Sector,<br>Scheme/Project                                    | Location   |            |         | Year of<br>Commencement | Approved<br>outlay of<br>the<br>Scheme<br>for the | Target for<br>completion<br>of Scheme | Expendi<br>ture Till<br>now | Expendi<br>ture<br>During<br>the<br>Quarter | Commul<br>ative<br>Expendi<br>ture | Physical Progress                |                         | Remarks |
|-----------|--|------------|------------|---------|-------------------------|---|---------------------------------------|-----------------------------|---|------------------------------------|----------------------------------|-------------------------|---------|
|           |  | District   | Block      | Village |                         |   |                                       |                             |   |                                    | During<br>the<br>Quarter<br>%age | Commul<br>ative<br>%age |         |
| 1         | 2  | 3          | 4          | 5       | 6                       | 7   | 8                                     | 9                           | 10  | 11                                 | 12                               | 13                      | 14      |
| <b>E.</b> | <b>Social Sector</b>   | -          | -          | -       |                         | -   | -                                     |                             |   |                                    |                                  |                         |         |
|           | <b>Total (A+C+D+E)</b>   |            |            |         |                         |   |                                       |                             |   |                                    |                                  |                         |         |
| <b>F</b>  | <b>Security Related</b>  |            |            |         |                         |   |                                       |                             |   |                                    |                                  |                         |         |
| 1         | Approach road from Khalra to BOP Karma                                   | Tarn Taran | Bhikhiwind | Khalra  | 2011-12                 | 5.00  | 31.12.12                              | 2.50                        | 1.25  | 3.75                               | 25                               | 75                      |         |
| 2         | Approach road from Village Narli to fencing gate near farmers Shed       | Tarn Taran | Bhikhiwind | Narli   | 2011-12                 | 5.00  | 31.12.12                              | 2.50                        | 1.50  | 4.00                               | 30                               | 80                      |         |
| 3         | construction of Culverts on defence drain on aproach road to BOP Forward | Tarn Taran | Bhikhiwind | Dal     | 2011-12                 | 3.00  | 31.12.12                              | 1.50                        | 0.00  | 1.50                               | 0                                | 50                      |         |
| 4         | Construction of aproach road from BOP Baba Pir upto BOP forward          | Tarn Taran | Bhikhiwind | Dal     | 2011-12                 | 2.00  | 31.12.12                              | 1.00                        | 0.50  | 1.50                               | 25                               | 75                      |         |
|           | <b>Total-F</b>   |            |            |         |                         | <b>15.00</b>                                      |                                       | <b>7.50</b>                 | <b>3.25</b>                                 | <b>10.75</b>                       | <b>22</b>                        | <b>72</b>               |         |
|           | <b>Grand Total (Block- Bhikhiwind)</b>                                   |            |            |         |                         | <b>147.96</b>                                     |                                       | <b>73.30</b>                | <b>39.55</b>                                | <b>112.85</b>                      | <b>27</b>                        | <b>76</b>               |         |

**Border Area Development Programme (BADP) 2011-12**

**BADP -Quarterly Progress Report ( Financial & Physical) For The Quarter Ending 30.9.2012**

|          |  |            |         |                     |                      |  |                                 |                      |                                |                         |                         |                  | (Rs. Lacs) |
|----------|--|------------|---------|---------------------|----------------------|--|---------------------------------|----------------------|--------------------------------|-------------------------|-------------------------|------------------|------------|
| Sr. No.  | Name of the Sector/ Scheme/ Project  |            |         |                     | Year of Commencement | Approved outlay of the Scheme for the Current Year | Target for Completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Commulative Expenditure | Physical Progress       |                  | Remarks    |
|          |  | District   | Block   | Village             |                      |  |                                 |                      |                                |                         | During the Quarter %age | Commulative %age |            |
| 1        | 2  | 3          | 4       | 5                   | 6                    | 7  | 8                               | 9                    | 10                             | 11                      | 12                      | 13               | 14         |
| <b>A</b> | <b>Education</b>   |            |         |                     |                      |  |                                 |                      |                                |                         |                         |                  |            |
| 1        | Construction of Elementary School Building   | Tarn Taran | Valtoha | Jugian noor Mohamad | 2011-12              | 5.60   | 31.12.12                        | 4.50                 | 0.50                           | 5.00                    | 27                      | 89               |            |
|          | <b>Total-A</b>   |            |         |                     |                      | <b>5.60</b>  |                                 | <b>4.50</b>          | <b>0.50</b>                    | <b>5.00</b>             | <b>27</b>               | <b>89</b>        |            |
| <b>B</b> | <b>Health Sector</b>   |            |         |                     |                      |  |                                 |                      |                                |                         |                         |                  |            |
| <b>C</b> | <b>Agriculture &amp; Allied Sector</b>   | ---        | ---     | ---                 |                      | ---  | ---                             |                      |                                |                         |                         |                  |            |
| <b>D</b> | <b>Infrastructure</b>  |            |         |                     |                      |  |                                 |                      |                                |                         |                         |                  |            |
| 1        | Construction of Approach road with P.C from Village Bhangala Tut Road to Jugian Kalu(0.41k.m)                          | Tarn Taran | Valtoha | Bhangala            | 2011-12              | 6.56   | 31.12.12                        | 4.00                 | 0.00                           | 4.00                    | 0                       | 61               |            |
| 2        | Construction of Approach road with P.C from Village Bhangala Jugian Noor mumand road to Behikea Amarjit Singh(0.25k.m) | Tarn Taran | Valtoha | Bhangala            | 2011-12              | 4.00   | 31.12.12                        | 3.00                 | 0.00                           | 3.00                    | 0                       | 75               |            |



|         |  |            |         |                      |                      |  |                                 |                      |                                |                        |                         |                 | (Rs. Lacs) |
|---------|--|------------|---------|----------------------|----------------------|--|---------------------------------|----------------------|--------------------------------|------------------------|-------------------------|-----------------|------------|
| Sr. No. | Name of the Sector/ Scheme/ Project  |            |         |                      | Year of Commencement | Approved outlay of the Scheme for the Current Year | Target for Completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Cumulative Expenditure | Physical Progress       |                 | Remarks    |
|         |  | District   | Block   | Village              |                      |  |                                 |                      |                                |                        | During the Quarter %age | Cumulative %age |            |
| 1       | 2  | 3          | 4       | 5                    | 6                    | 7  | 8                               | 9                    | 10                             | 11                     | 12                      | 13              | 14         |
| 3       | Construction of Approach road with P.C from Village Bhangala Jugian Kalu road to Behikea Targe (0.24k.m) | Tarn Taran | Valtoha | Bhangala             | 2011-12              | 3.84   | 31.12.12                        | 3.00                 | 0.00                           | 3.00                   | 0                       | 78              |            |
| 4       | Construction of Approach road with P.C from Village Dhul Kohna to Dholan (2.01k.m)                       | Tarn Taran | Valtoha | Dhul Kohna           | 2011-12              | 30.15  | 31.12.12                        | 12.00                | 3.71                           | 15.71                  | 12                      | 52              |            |
| 5       | Construction of Approach road with P.C from Village Chak Bamba to Baba Rori (1.32k.m)                    | Tarn Taran | Valtoha | Chak Bamba           | 2011-12              | 19.80  | 31.12.12                        | 0.00                 | 0.00                           | 0.00                   | 0                       | 0               |            |
| 6       | Construction of Approach road with P.C from Village Nawa Pind (Fathepur) road to Chathiuan (0.46k.m)     | Tarn Taran | Valtoha | Nawa Pind (Fathepur) | 2011-12              | 6.90   | 31.12.12                        | 4.00                 | 0.60                           | 4.60                   | 8                       | 66              |            |
| 7       | Construction of Approach road with P.C from Village Jodh singh wala to Jand (1.85k.m)                    | Tarn Taran | Valtoha | Jodh singh wala      | 2011-12              | 27.75  | 31.12.12                        | 16.00                | 4.74                           | 20.74                  | 17                      | 75              |            |
| 8       | Construction of Approach road with P.C from Village Gajjal-Bhadhar Nagar road to Jhar Shaib(1.00k.m)     | Tarn Taran | Valtoha | Gajjal               | 2011-12              | 15.00  | 31.12.12                        | 9.00                 | 1.16                           | 10.16                  | 7                       | 68              |            |

|         |   |            |         |                 |                      |  |                                 |                      |                                |                         |                         |                  | (Rs. Lacs) |
|---------|---|------------|---------|-----------------|----------------------|--|---------------------------------|----------------------|--------------------------------|-------------------------|-------------------------|------------------|------------|
| Sr. No. | Name of the Sector/ Scheme/ Project   |            |         |                 | Year of Commencement | Approved outlay of the Scheme for the Current Year | Target for Completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Commulative Expenditure | Physical Progress       |                  | Remarks    |
|         |   | District   | Block   | Village         |                      |  |                                 |                      |                                |                         | During the Quarter %age | Commulative %age |            |
| 1       | 2   | 3          | 4       | 5               | 6                    | 7  | 8                               | 9                    | 10                             | 11                      | 12                      | 13               | 14         |
| 9       | Construction of Approach road with P.C from Village Bhadhar Nagar Fatak to Dashmesh nagar(0.82k.m)    | Tarn Taran | Valtoha | Bhadhar Nagar   | 2011-12              | 12.30  | 31.12.12                        | 9.00                 | 0.72                           | 9.72                    | 6                       | 79               |            |
| 10      | Construction of Approach road with P.C from Village Bhura Karimpura to Dargah (0.55k.m)               | Tarn Taran | Valtoha | Bhura Karimpura | 2011-12              | 8.25   | 31.12.12                        | 2.00                 | 1.44                           | 3.44                    | 17                      | 42               |            |
| 11      | Construction of Approach road with P.C from Village Jand to Railway Track via Jarnail singh (1.86k.m) | Tarn Taran | Valtoha | Jand            | 2011-12              | 27.90  | 31.12.12                        | 16.00                | 2.86                           | 18.86                   | 10                      | 67               |            |
| 12      | Construction of Approach road with P.C from Village Valtoha to Khemkaran road via Hospital            | Tarn Taran | Valtoha | Valtoha         | 2011-12              | 3.75   | 31.12.12                        | 3.00                 | 0.00                           | 3.00                    | 0                       | 80               |            |
| 13      | Construction of Approach road with P.C from Village Wan tara singh to Rajoke (Balance Part) (1.61k.m) | Tarn Taran | Valtoha | Wan tara Singh  | 2011-12              | 24.15  | 31.12.12                        | 12.00                | 0.00                           | 12.00                   | 0                       | 49               |            |
| 14      | Construction of Approach road with P.C from Village Kalas to Khemkaran (1.25k.m)                      | Tarn Taran | Valtoha | Kalas           | 2011-12              | 18.75  | 31.12.12                        | 4.00                 | 7.69                           | 11.69                   | 41                      | 62               |            |

|          |  |            |         |                      |                      |  |                                 |                      |                                |                         |                         |                  | (Rs. Lacs) |
|----------|--|------------|---------|----------------------|----------------------|--|---------------------------------|----------------------|--------------------------------|-------------------------|-------------------------|------------------|------------|
| Sr. No.  | Name of the Sector/ Scheme/ Project  |            |         |                      | Year of Commencement | Approved outlay of the Scheme for the Current Year | Target for Completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Commulative Expenditure | Physical Progress       |                  | Remarks    |
|          |  | District   | Block   | Village              |                      |  |                                 |                      |                                |                         | During the Quarter %age | Commulative %age |            |
| 1        | 2  | 3          | 4       | 5                    | 6                    | 7  | 8                               | 9                    | 10                             | 11                      | 12                      | 13               | 14         |
| 15       | Construction of Approach road with P.C from ABK Road Road to Macchike-Khemkaran Raod (0.07k.m) | Tarn Taran | Valtoha | Macchike             | 2011-12              | 1.05   | 31.12.12                        | 0.00                 | 0.75                           | 0.75                    | 71                      | 71               |            |
| 16       | Construction of Approach road with P.C from Valtoha to Chanan (0.13k.m)                        | Tarn Taran | Valtoha | Valtoha              | 2011-12              | 1.95   | 31.12.12                        | 0.50                 | 0.45                           | 0.95                    | 23                      | 49               |            |
| 17       | Construction of Approach road with Brick Paving Village Kalas                                  | Tarn Taran | Valtoha | Kalas                | 2011-12              | 2.72   | 31.12.12                        | 2.00                 | 0.20                           | 2.20                    | 7                       | 80               |            |
|          | <b>Total-D</b>   |            |         |                      |                      | <b>214.82</b>                                      |                                 | <b>99.50</b>         | <b>24.32</b>                   | <b>123.82</b>           | <b>11</b>               | <b>57</b>        |            |
| <b>E</b> | <b>Social Sector</b>   | —          | —       | —                    |                      | —  | —                               |                      |                                |                         |                         |                  |            |
|          | <b>Total(A+B+C+D+E)</b>  |            |         |                      |                      | <b>220.42</b>                                      |                                 | <b>104.00</b>        | <b>24.82</b>                   | <b>128.82</b>           | <b>11</b>               | <b>82</b>        |            |
| <b>F</b> | <b>Security Related</b>  |            |         |                      |                      |  |                                 |                      |                                |                         |                         |                  |            |
| 1        | Bricks Soiling from Village Ratoke to BOP Ratoke   | Tarn Taran | Valtoha | 80 Bn BSF Khem Karan | 2011-12              | 3.00   | 30.6.2012                       | 3.00                 | 0.00                           | 3.00                    | 0                       | 100              |            |
| 3        | Bricks Soiling from Village Gajjal to BOP Gajjal   | Tarn Taran | Valtoha | 80 Bn BSF Khem Karan | 2011-12              | 3.50   | 30.6.2012                       | 3.50                 | 0.00                           | 3.50                    | 0                       | 100              |            |

|         |   |            |         |                      |                      |  |                                 |                      |                                |                         |                         |                  | (Rs. Lacs) |
|---------|---|------------|---------|----------------------|----------------------|--|---------------------------------|----------------------|--------------------------------|-------------------------|-------------------------|------------------|------------|
| Sr. No. | Name of the Sector/ Scheme/ Project                                 |            |         |                      | Year of Commencement | Approved outlay of the Scheme for the Current Year | Target for Completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Commulative Expenditure | Physical Progress       |                  | Remarks    |
|         |   | District   | Block   | Village              |                      |  |                                 |                      |                                |                         | During the Quarter %age | Commulative %age |            |
| 1       | 2   | 3          | 4       | 5                    | 6                    | 7  | 8                               | 9                    | 10                             | 11                      | 12                      | 13               | 14         |
| 4       | Bricks Soiling from Village Muthianwala DCP to BOP Kulwant          | Tarn Taran | Valtoha | 80 Bn BSF Khem Karan | 2011-12              | 3.00   | 30.6.2012                       | 3.00                 | 0.00                           | 3.00                    | 0                       | 100              |            |
| 5       | Brick Paving work from Border fencing to BOP Kalia to Village Kalia | Tarn Taran | Valtoha | 45 Bn BSF Amarkot    | 2011-12              | 9.25   | 30.9.2012                       | 8.00                 | 1.25                           | 9.25                    | 13                      | 100              |            |
| 6       | Construction of Toilets block at BOP Mangli                         | Tarn Taran | Valtoha | 45 Bn BSF Amarkot    | 2011-12              | 0.75   | 30.9.2012                       | 0.40                 | 0.35                           | 0.75                    | 46                      | 100              |            |
| 7       | Bricks Soiling from Village Rajoke to BOP Rajoke                    | Tarn Taran | Valtoha | 45 Bn BSF Amarkot    | 2011-12              | 4.50   | 30.9.2012                       | 2.25                 | 2.25                           | 4.50                    | 50                      | 100              |            |
|         | <b>Total-F</b>  |            |         |                      |                      | <b>24.00</b>                                       |                                 | <b>20.15</b>         | <b>3.85</b>                    | <b>24.00</b>            | <b>16</b>               | <b>100</b>       |            |
|         | <b>Total (Block-Valtoha)</b>  |            |         |                      |                      | <b>244.42</b>                                      |                                 | <b>124.15</b>        | <b>28.67</b>                   | <b>152.82</b>           | <b>12</b>               | <b>63</b>        |            |