

**GOVERNMENT OF PUNJAB
DEPARTMENT OF PLANNING
(Punjab State Planning Board)
S.C.O. No. 70-72, Sector 17-D, Chandigarh**

Right to Information Act

11th Manual: Budget allocated to each agency, including all plans, proposed expenditures and reports on disbursements made etc.

- *Total Budget for the Public Authority*
 - *Budget for each agency and plan & programmes*
 - *Proposed expenditures*
 - *Revised budget for each agency, if any*
 - *Report on disbursements made and place where the related reports are available*
-

Demand No.19

Major Head "3451-Secretariat Economic Services-1-101-State Planning Board.
Subhead (1) General Economic Services
Sector (C) Economic services

Non-Plan

Detailed Account No. 3451"Secretariat Economic Services(1)-101-State Planning Board Non- Plan

Budget Estimates for the year 2014-15 :-		(Rs. in thousands)
<u>Code No</u>	<u>S.O.E.</u>	<u>Budget Estimates 2014-15</u>
01	Salary	4,00,00
(91)	Medical Reimbursement	1,00
11	Domestic Travel Expenses	0,75
13	Office Expenses	2,50
92	Telephones	1,00
14	Rent, Rate and Taxes	30,00
31	Grant-in-aid	2,00,00
24	POL	8,00
93	Electricity Charges	1,00
94	Water Charges	0,30
	Total	6,44,80

Demand No.19

Major Head "3451-Secretariat Economic Services-1-101-State Planning Board.

Subhead (1) General Economic Services

Sector (C) Economic services

Plan PM-02 Strengthening of Planning Machinery in State

Detailed Account No. 3451"Secretariat Economic Services(1)-101-State Planning Board

Budget Estimates for the year 2014-15 :-

<u>Code No</u>	<u>S.O.E.</u>	(Rs. In thousands) Budget Estimates
	PM 2 Strengthening of Planning machinery in the State	
01	Salary	1,50,00
91	Medical Reimbursement	1,00
02	Wages	32,50
11	Domestic Travel Expenses	2,00
13	Office Expenses	30,00
92	Telephones	6,00
14	Rent, Rate and Taxes	9,00
20	Other Administrative Expenses	3,00
26	Advertising and Publicity	2,50
50	Other Charges	2,00
93	Electricity Charges	6,00
94	Water Charges	1,00
98	Computerization	30,00
24	POL	10,00
	Total:	2,85,00
	PM 13 Engagement of Young Professionals for Punjab State Planning Board	65,00

	PM 3 Computer Cell of Punjab State Planning Board.	
02	Wages	3,50
98	Computerization	2,00
	Total:	6,50

