

**GOVERNMENT OF PUNJAB  
DEPARTMENT OF PLANNING  
(Punjab State Planning Board)  
Vit-te-Yojna Bhawan, Plot No.-2-B, Sector-33-A, Chandigarh - 160020.**

**Right to Information Act**

***11<sup>th</sup> Manual: Budget allocated to each agency ,ncluding all plans, proposed expenditures and reports on disbursements made etc.***

- *Total Budget for the Public Authority*
  - *Budget for each agency and plan & programmes*
  - *Proposed expenditures*
  - *Revised budget for each agency, if any*
  - *Report on disbursements made and place where the related reports are available*
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Demand No.19

Major Head “3451-Secretariat Economic Services-1-101-State Planning Board.  
Subhead (1) General Economic Services  
Sector (C) Economic services

Non-Plan

Detailed Account No. 3451”Secretariat Economic Services(1)-101-State Planning Board Non- Plan

<b><u>Budget Estimates for the year 2014-15 :-</u></b>		<b>(Rs. in thousands)</b>
<b><u>Code No</u></b>	<b><u>S.O.E.</u></b>	<b><u>Budget Estimates 2014-15</u></b>
01	Salary	4,00,00
(91)	Medical Reimbursement	1,00
11	Domestic Travel Expenses	0,75
13	Office Expenses	2,50
92	Telephones	1,00
14	Rent, Rate and Taxes	30,00
31	Grant-in-aid	2,00,00
24	POL	8,00
93	Electricity Charges	1,00
94	Water Charges	0,30
	<b>Total</b>	<b>6,44,80</b>

**Demand No.19**

Major Head "3451-Secretariat Economic Services-1-101-State Planning Board.

Subhead (1) General Economic Services

Sector (C) Economic services

**Plan PM-02 Strengthening of Planning Machinery in State**

Detailed Account No. 3451"Secretariat Economic Services(1)-101-State Planning Board

Budget Estimates for the year 2014-15 :-

<b><u>Code No</u></b>	<b><u>S.O.E.</u></b>	<b>(Rs. In thousands) Budget Estimates</b>
	<b>PM 2 Strengthening of Planning machinery in the State</b>	
01	Salary	1,50,00
91	Medical Reimbursement	1,00
02	Wages	32,50
11	Domestic Travel Expenses	2,00
13	Office Expenses	30,00
92	Telephones	6,00
14	Rent, Rate and Taxes	9,00
20	Other Administrative Expenses	3,00
26	Advertising and Publicity	2,50
50	Other Charges	2,00
93	Electricity Charges	6,00
94	Water Charges	1,00
98	Computerization	30,00
24	POL	10,00
	<b>Total:</b>	<b>2,85,00</b>
	PM 13 Engagement of Young Professionals for Punjab State Planning Board	65,00

	<b>PM 3 Computer Cell of Punjab State Planning Board.</b>	
02	Wages	3,50
98	Computerization	2,00
	<b>Total:</b>	<b>6,50</b>