

**Government of Punjab
Department of Planning
(Local Plan Division)**

To

All the Deputy Commissioners-cum-Member Secretaries,
District Planning and Development Boards.

Memo No. (LPD/Allocation)2006/10397
Dated Chandigarh 19th July, 2006.

Subject: Release of funds under Punjab Nirman Programme Additional Allocation of Rs.118.00 Crore during 2006-07.

Please refer to the subject cited above.

2. The Governor of Punjab is pleased to allocate an amount of Rs. 118.00 crore (Rs. One hundred eighteen crore) for 'Punjab Nirman Programme' under the Plan Scheme PM 1.5 'Formulation of district plan at District Headquarter' during the current year 2006-07 from the overall plan savings and allow to incur expenditure on the works to be approved by the State Govt. District wise distribution made on the basis of the felt needs of local areas is given below:-

(Rs. In lakhs)		
Sr.No	Name of the District	Funds allocated
1	2	3
1	Amritsar	1350.00
2	Ferozepur	1150.00*
3	Jalandhar	1350.00
4	Nawan Shehar	300.00
5	Gurdaspur	1500.00
6	Kapurthala	300.00
7	Fatehgarh Sahib	300.00
8	Ludhiana	1200.00
9	Patiala	750.00
10	Hoshiarpur	600.00
11	Rupnagar	450.00

12	Faridkot	300.00
13	Bhatinda	600.00
14	Sangrur	600.00
15	Mansa	150.00
16	Moga	300.00
17	Mukatsar	300.00
18	SAS Nagar	300.00
19	Taran Tarn	150.00
	Total	11800.00

***It includes Rs.250.00 lacs for development works in town Guru Har Sahai, already approved by CM, Punjab. DP&DB, Ferozepur will send list of works to the Planning Department only for Rs.900.00 lacs.**

3. The works to be under taken with these funds duly approved by the DP&DB's should be sent to the State Planning Department for approval by 4/8/2006.
- 4 The expenditure may be met under the Plan Scheme PM1.5 'Formulation of District Plan at the District Headquarters' strictly in accordance with the following guidelines:-
 - i) Rural/Urban distribution may be made on the basis of requirement of the local areas.
 - ii) Schemes will be implemented through Government/Local Body Agencies as may be deemed appropriate by the District Planning and Development Board/council.
 - iii) Deputy Commissioner in his capacity as Member Secretary of District Planning and Development Board/Committee will maintain the account of releases, utilization of funds etc. He will be responsible for ensuring proper accounting and utilization of funds released under the programme and furnish the Utilization Certificate to the Department of Planning well in time;
 - iv) The monthly progress report for the implementation of the programme will be sent by the Deputy Commissioner to the Department of Planning latest by the 10th of the following month in the enclosed performa;

- v) Schemes to be undertaken with these funds should be completed with the available funds as no additional funds would be provided for completing the incomplete works;
- vi) No funds should be provided to Private Institutions/Voluntary Organizations/Religious Bodies.

5 This issues with the concurrence of the Finance Department's I.D. No.3/4/06-1FE6/1933, dt.13/6/06 and No. 2390 dated 17/7/2006.

6. The expenditure may be incurred under the Capital Head '5475-Capital Outlay on other General Economic Services-01-District Plan at the district headquarters' 112 Statistics.

7. It will be the responsibility of the concerned departments/Executing agencies to ensure that funds are drawn from the Government Treasury as per the actual requirement.

8. The cost estimates should be got approved from the competent Authority wherever necessary before releasing the funds to the concerned Departments/Executing Agencies.

9. It is requested to send the list of works duly approved by the DP&DBs to be undertaken with these funds to the Planning Department by 4/8/2006.

Special Secretary Planning.

Endst.No. (LPD/Allocation)2006/10398-10400

Dated:19/7/2006

A copy is forwarded to the following for information, please:-

- i) All Chairmen, District Planning & Development Boards in the State;
- ii) Principal Secretary/Chief Minister, for kind information of Hon'ble Chief Minister, Punjab;
- iii) Special Secretary/Finance & Planning Minister for kind information of Hon'ble Finance & Planning Minister, Punjab.

Special Secretary Planning.

A copy is forwarded to the following for information and necessary action:-

- i) Director Treasury & Accounts,
Department of Finance, Punjab.
- ii) Budget Officer-cum-Deputy Secretary, Department of Finance
w.r.t.No.3/4/06-1FE6/1933, dt.13.6.06 & 2390 dated 17/7/2006
- iii) Accountant General (A&E), Punjab,
- iv) Accountant General (Audit), Punjab,
- v) All Additional Deputy Commissioners (Dev.) in the State,
- vi) All Deputy ESAs-cum-Additional Secretaries,
District Planning & Development Board in the State,
- vii) All Deputy Controllers (F&A),
Internal Audit Organization (R) in the districts.
- viii) Economic Adviser to Govt., Punjab.
- ix) All District Treasury Officers, Punjab
- x) Director Special Component Plan,
Department of Welfare of SC's/BC's Punjab, Chandigarh.

Special Secretary Planning.