Government of Punjab Department of Planning (Local Plan Division)

To

All the Deputy Commissioners-cum-Member Secretaries, District Planning and Development Boards, Amritsar, Gurdaspur, Kapurthala, Moga, Sangrur, Bhatinda and Mansa.

Memo No. (LPD/Allocation)2006/19946 Dated Chandigarh 26th Dec.,2006.

Subject: Release of additional funds under Punjab Nirman Programme during 2006-07.

Please refer to the subject cited above.

- 2. The Governor of Punjab is pleased to allocate an amount of Rs. 6.77 Crore (Rs. Six crores and seventy seven lacs only) for 'Punjab Nirman Programme' under the Plan Scheme PM 1.5 'Formulation of district plan at District Headquarter' during the current year 2006-07 from the overall plan savings and allow to incur expenditure on the works to be approved by the DP & DBs, District/ areawise distribution of Rs.6.77 crore is given in Annexure-I.
- 3. The expenditure may be met under the Plan Scheme PM1.5 'Formulation of District Plan at the District Headquarters' strictly in accordance with the following guidelines:
 - i) The expenditure may be incurred only on the works/schemes approved by DP & DBs. They are authorized to decide the infrastructural works at their own level strictly in accordance with the guidelines already issued by the Planning Department vide its letter dated 11/1/2006 and subsequent amendments issued from time to time. Approval of the State Planning Department is not required for this purpose.
 - ii) Schemes will be implemented through Government/Local Body Agencies as may be deemed appropriate by the District Planning and Development Board.
 - Deputy Commissioner in his capacity as Member Secretary of District Planning and Development Board will maintain the account of releases, utilization of funds etc. He will be responsible for ensuring proper accounting and utilization of funds released under the programme and furnish the Utilization Certificate to the Department of Planning well in time;
 - iv) The monthly progress report for the implementation of the programme will be sent by the Deputy Commissioner to the Department of Planning latest by the 10th of the following month in the enclosed performa;
 - v) Schemes to be undertaken with these funds should be completed with the available funds as no additional funds would be provided for completing the incomplete works;
 - vi) No funds should be provided to Private Institutions/Voluntary Organizations/Religious Bodies.
- 4 This issues with the concurrence of the Finance Department's I.D. No. 3/4/06-1FE6/1933, dt.13/6/06 & No. 2390 dated 17/6/06 and 1401 dated 28/4/06.
- 5. The expenditure may be incurred under the Capital Head '5475-Capital Outlay on other General Economic Services-01-District Plan at the district headquarters' 112 Statistics.

- It will be the responsibility of the concerned departments/Executing agencies to ensure 6. that funds are drawn from the Government Treasury as per the actual requirement.
- The cost estimates should be got approved from the competent Authority wherever necessary before releasing the funds to the concerned Departments/Executing Agencies.

Special Secretary Planning.

Endst.No. (LPD/Allocation)2006/19947-49

Dated: 26/12/2006

A copy is forwarded to the following for information, please:-

- The Chairmen, District Planning & Development Boards, Amritsar, Gurdaspur, Kapurthala, Moga, Sangrur, Bhatinda and Mansa.
- ii) Principal Secretary/Chief Minister, for kind information of Hon'ble Chief Minister, Punjab;
- Special Secretary/Finance & Planning Minister for kind information of Hon'ble Finance & iii) Planning Minister, Punjab.

Special Secretary Planning.

Dated: 26/12/2006

Endst.No. (LPD/Allocation)2006/19950-59

A copy is forwarded to the following for information and necessary action:-

- Director Treasury & Accounts, Department of Finance, Punjab.
- ii) Budget Officer-cum-Deputy Secretary, Department of Finance w.r.t.I.D.No.3/4/06-1FE6part file/4588, dt.21.12.06
- Accountant General (A&E), Punjab, iii)
- Accountant General (Audit), Punjab, iv)
- Additional Deputy Commissioners (Dev.), v) Amritsar, Gurdaspur, Kapurthala, Moga, Sangrur, Bhatinda and Mansa.
- Deputy ESAs-cum-Additional Secretaries, vi) District Planning & Development Boards, Amritsar, Gurdaspur, Kapurthala, Moga, Sangrur, Bhatinda and Mansa.
- Deputy Controllers (F&A), vii) Internal Audit Organization (R), Amritsar, Gurdaspur, Kapurthala, Moga, Sangrur, Bhatinda and Mansa.
- viii) Economic Adviser to Govt., Punjab.
- District Treasury Officers, ix) Amritsar, Gurdaspur, Kapurthala, Moga, Sangrur, Bhatinda and Mansa.
- Director Special Component Plan, x) Department of Welfare of SC's/BC's Punjab, Chandigarh.

Special Secretary Planning.