

Government of Punjab
Department of Planning
(Local Plan Division)

To

All Deputy Commissioners-cum-Member Secretaries,
District Planning & Development Boards.

Memo No. LPD/Allocation/2006/17634

Dated: Chandigarh 28th Nov 2006

Subject: Allocation of Rs. 75 cr under District Level Punjab Nirman Programme during 2006-07

Please refer to the subject cited above.

2. The Governor of Punjab is pleased to allocate an additional amount of Rs.75 Cr. (Rupees Seventy Five Crore Only) under 'Punjab Nirman Programme' under the Plan Scheme PM 1.5 Formulation of District Plan at the District Headquarters during the current year 2006-07 from the overall Plan Savings for the following three purposes, Rs 25 Cr each,

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- (i) Sports Clubs / Youth Clubs
- (ii) Mahila Mandals
- (iii) SC/ Weaker Section Dharamshalas (for repairs/maintenance or construction etc)

3. Governor of Punjab also accords approval to incur expenditure on the works to be approved by the DP&DBs. Districtwise distribution made on the basis of population criteria is given in Annexure-I.

4. The expenditure may be met under the Plan Scheme PM 1.5 " Formulation of District Plan at the District Headquarters' Strictly in accordance with the following guidelines -

- (1) The amount has been allotted to the districts on the basis of total population. The District Planning and Development Boards (DPDBs) are authorized to allot the amount within the districts by and large on the basis of population. No approval of the State Government is required for allotment of funds.
- (2) A sum of Rs 25 Crore each is meant for the three purposes and therefore it is to be, by and large, utilised for the three purposes in equal proportions in the districts. However the District Planning and Development Boards are competent to make some deviations/adjustments, inter- se in case the circumstances justify.
- (3) The Sports Clubs/ Youth Clubs and Mahilla Mandals have to be registered with the respective departments.
- (4) The SC Dharamshalas for which the amount is to be released should have been constructed by the government / from the government funds. No money is to be given to private Dharamshalas/ Community Ghars/ Janjghars owned and run by private organizations.
- (5) The money will have to be fully accounted for by the concerned department/ or any other government department, as decided by the DPDBs. It will ensure that the money released has been utilised for the purpose decided by the DPDB and will furnish Utilization Certificate to the DPDB.

(6) The money will have to be utilised by 31/3/2007 and UC furnished to the Department. Funds for Sports Clubs/Youth clubs and Mahila Mandals should be granted only to the Registered bodies.

5. The other conditions for incurring expenditure will remain the same as already conveyed vide sanctioning funds of Rs. 137.00 crore, Rs. 300.00 crore and Rs. 118.00 crore under District Level Punjab Nirman Programme during 2005-06 and 2006-07, subject to above changes.

6. This issues with the concurrence of the Finance Department's No.3/4/06-1 FE 6 – Part File / 4045 dated 27/11/2006.

7. The expenditure may be incurred under the Capital Head'5475-Capital outlay on other General Economic Services-01-District at the district headquarters' 112 statistics.

8. It will be responsibility of the concerned department/executing agencies to ensure that funds are drawn form the Government Treasury as per the actual requirement.

9. The cost estimates should be got approved from the competent authority wherever necessary before releasing the funds to the concerned Department/Executing Agencies.

Secretary Planning

Endst. No. LPD/Allocation/2006/

Dated:

A copy is forwarded to the following for information please:-

- i) PSCM Punjab for kind information of the Hon'ble C.M, Punjab
- ii) All Chairman, District Planning & Development Board in the State.
- iii) Special Secretary/ Finance and Planning Minister for kind information of the Hon'ble Finance and Planning Minister, Punjab ;

Director Planning

Endst. No. LPD/Allocation/2006/

Dated:

A copy is forwarded to the following for information and necessary action please:-

- i) Director, Treasury & Accounts, Department of Finance, Punjab Chandigarh
- ii) Budget 6 Officer-cum-Deputy Secretary, Department of Finance W.r.t
No.3/4/06/IFE6-part file /4045 dated 27.11.2006
- iii) Accountant General (A&E), Punjab, Chandigarh;
- iv) Accountant General (Audit), Punjab Chandigarh.
- v) All Additional Deputy Commissioner(Dev.),
- vi) All Deputy Economic & Statistical Adviser-cum-Additional Secretary, District
Planning & Development Board,
- vii) All Deputy Controller(F&A), Internal Audit Organisation,
- viii) All District Treasury Officer,
- ix) Economic Adviser to Govt., Punjab.
- x) Director Special Component Plan, Department of Welfare SC's/BC's Punjab,
Chandigarh

Director Planning