

Government of Punjab
Department of Planning
(BADP Division)

To

The Deputy Commissioner-cum-Member Secretary,
District Planning & Development Boards,
Amritsar , Gurdaspur , Ferozepur & Tarn Taran.

Memo No. 1/99-PSPB/RO(BADP)/2007/8795
Dated Chandigarh 5th September, 2007.

Subject: Release of Ist Instalment of funds under BADP for the schemes/projects approved by the State Level Screening Committee(SLSC) for the year 2007-08.

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The Governor of Punjab is pleased to release an amount of Rs 476.22 lacs {Amritsar-Rs.95.23 lacs + Tarn Taran-Rs.84.40 lacs + Ferozepur-Rs.191.46 lacs and Gurdaspur-Rs.105.13 lacs} (Rs. Four hundred Seventy Six lacs and twenty two thousand only) as Ist installment of Special Central Assistance (SCA) for the year 2007-08 under the Border Area Development Programme (BADP) under the Plan Scheme PM 1.5 'Formulation of District Plan at District Headquarter' & CS(PM)-1/1.5 "Creation of Infrastructure Facilities in Border Areas" and accords sanction to incur 100% expenditure on the infrastructure works in the Border Areas. The district-wise / block-wise allocation of the SCA is enclosed as per Annexure-I.

2. The expenditure may be incurred, subject to the following conditions:-

- (i) The expenditure may be incurred strictly according to the instructions/Revised guidelines of the Government of India in respect of Implementation of Border Area Development Programme (BADP).
- (ii) The expenditure may be incurred as per the approval of schemes/projects under BADP for 2007-08 and decisions taken in the meeting of the State Level Screening Committee (SLSC) on BADP held on 27.4.2007.
- (iii) The expenditure under BADP may be incurred under the capital head 5475 – Capital on other General Economic Services –01- District Plan at the district Headquarter –112 – statistics, under demand No. 19.
- (iv) It will be the responsibility of the concerned departments/executing agencies to ensure that funds are drawn from the Treasury as per the actual requirement.
- (v) The cost estimates may be got approved from the Competent Authority, wherever necessary before the release of the funds.
- (vi) Reconciliation of the above expenditure with the A.G. Punjab may be ensured.
- (vii) Utilization Certificates may be obtained from the concerned Departments/Executing Agencies and sent to the Department of Planning, Punjab for forwarding the same to Govt. of India, Ministry of Home Affairs.

- (viii) This issues with the concurrence of Finance Deptt's I.D.No. 3/26/06-1FE6/2469 dated 31.8.2007.

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- (ix) The monthly progress report for the implementation of the programme will be sent by the Deputy Commissioner to the Department of Planning latest by 10th of the month following the month under report.

Special Secretary Planning

Endst. No.1/99/PSPB/RO(BADP)/2007/8796

Dated:- 5/9/07

A copy is forwarded to the Chairman, District Planning & Development Boards, Amritsar, Gurdaspur, Ferozepur & Tarn Taran for information please.

Special Secretary Planning

Endst. No.1/99/PSPB/RO(BADP)/2007/8797-03

Dated:- 5/9/07

A copy is forwarded to the following for information and necessary action:-

- (i) The Inspector General(BSF),
Jalandhar Cantt. Punjab.
- (ii) Director Treasury & Accounts,
Department of Finance, Punjab.
- (iii) Accountant General (A&E), Punjab.
- (iv) Accountant General (Audit), Punjab.
- (v) Dy. ESAs –cum –Additional Secretaries,
District Planning & Development Boards,
Amritsar, Gurdaspur, Ferozepur and Tarn Taran.
- (vi) Deputy Controller (F&A),
Internal Audit Organization in the district of
Amritsar, Gurdaspur, Ferozepur and Tarn Taran.
- (vii) District Treasury Officers, Amritsar, Gurdaspur,
Ferozepur & Tarn Taran.

Special Secretary Planning

Endst. No.1/99/PSPB/RO(BADP)/2007/8804

Dated:- 5/9/07

A copy is forwarded to the Secretary Finance (Expenditure) for information and necessary action with reference to F.D.'s concurrence issued by I.D.No.3/26/06-1FE6/2469 dated 31.8.2007.

Special Secretary Planning

Endst. No.1/99/PSPB/RO(BADP)/2007/8805-06

Dated:- 5/9/07

A copy is forwarded for information to:-

- (i) Secretary/Chief Minister, Punjab.
- (ii) Special Secretary/Finance Minister.

Special Secretary Planning