

(Rs lacs)

SECTOR-WISE BREAKUP OF FUNDS UNDER BADP IN THE ANNUAL ACTION PLAN 2010-11

ANNEXURE V(b)

ANNUAL ACTION PLAN FOR THE YEAR: 2011-12

Name of the State: Punjab

Meeting of the SLSC held on:

SN	District/ Block	Total Proposals	Education	Health	Agriculture and allied sector	Infrastructure							Social Sector						Miscellaneous/ Administrative Expenses	Security Sector	Total	
						Roads	Bridges/ culverts	Buildings	Industry	Tourism	Sports	Others	Community centers	Cultural centers	Vocational studies/ training	Rural Sanitation	Drinking water	Others				
1	2	3	4	5	6	7							8						9	10	11	
	Amritsar																					
1	Ajnala	69	44.50	0.00	0.00	163.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.73	225.07
2	Chogawan	13	0.00	0.00	0.00	194.35	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.54	224.89
3	Attari	43	18.00	2.00	0.00	122.35	10.00	0.00	0.00	0.00	0.00	3.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	177.35
	Total	125	62.50	2.00	0.00	480.54	10.00	0.00	0.00	0.00	12.00	3.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	9.55	50.27	636.86
	Tarn Taran																					
1	Bhikhiwind	10	0.00	0.00	0.00	132.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	147.96
2	Gandiwind	23	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	10.00	0.00	5.00	0.00	0.00	38.07	0.00	0.00	0.00	0.00	7.12	71.19
3	Valtoha	25	5.60	0.00	0.00	214.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	244.42
	Total	58	5.60	0.00	0.00	358.78	0.00	0.00	0.00	0.00	10.00	0.00	5.00	0.00	0.00	38.07	0.00	0.00	0.00	7.05	46.12	470.62
	Ferozepur																					
1	Fazilka	51	44.00	4.00	5.00	95.76	0.00	0.00	0.00	0.00	24.00	25.00	98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	321.76
2	Ferozepur	32	12.50	0.00	7.88	175.80	0.00	0.00	0.00	0.00	0.00	4.00	25.75	0.00	0.00	0.00	2.00	0.00	0.00	0.00	25.33	253.26
3	Guruarshai	20	3.60	0.00	0.00	139.47	0.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.34	183.41
4	Jalalabad	32	12.00	2.00	0.00	140.23	17.00	0.00	0.00	0.00	6.00	5.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.91	209.14
5	Khuian Sarvar	31	35.00	8.00	12.00	0.00	64.61	0.00	0.00	0.00	26.48	50.50	10.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.97	229.66
6	Mamdot	33	0.00	0.00	5.00	178.80	0.00	0.00	0.00	0.00	0.00	11.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.92	229.22
	Total	200	107.10	14.00	29.88	730.06	81.61	0.00	0.00	0.00	56.48	95.50	173.35	0.00	0.00	0.00	2.00	0.00	21.72	136.47	1448.17	

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1	2	3	4	5	6	7							8						9	10	11	
	Gurdaspur																					
1	Bamial	10	6.10	0.00	0.00	1.75	0.00	0.00	0.00	0.00	0.00	6.00	17.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.54	40.89
2	Dera Baba Nanak	23	1.84	3.25	0.00	103.59	12.01	0.00	0.00	0.00	0.00	10.00	13.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.14	162.88
3	Dina Nagar	9	0.00	0.00	0.00	90.35	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.60
4	Dorangla	5	0.00	0.00	0.00	55.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.58
5	Gurdaspur	17	0.00	2.50	0.00	81.50	9.60	0.00	0.00	0.00	5.00	0.00	28.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.43	151.73
6	Kalanaur	15	0.00	0.00	0.00	67.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	95.55
7	Narot Jaimal Singh	28	0.00	0.00	0.00	8.30	8.00	0.00	0.00	0.00	0.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.82	125.12
	Total	108	7.94	5.75	0.00	408.62	32.86	0.00	0.00	0.00	5.00	16.00	148.25	0.00	0.00	28.00	0.00	0.00	11.00	72.93	736.35	
	Grand Total		183.14	21.75	29.88	1978.00	124.47	0.00	0.00	0.00	83.48	114.50	333.60	0.00	0.00	66.07	2.00	0.00	49.32	305.79	3292.00	