

**SUMMARY**  
**District/Block-wise**

SN	Name of the District/ Block	Funds for Infrastructure schemes	Capacity building and skill development including tourism and hospitality etc	Schemes for BGFs schemes	Administrative Expenses (1.5% or Maximum Rs.50.00 Lac)	Total
1	2	3	4	5	6	7
	<b>Amritsar</b>					
1	Ajnala	194.75	24.70	23.88	3.70	247.03
2	Chogawan	193.71	24.00	20.00	3.62	241.33
3	Attari	153.26	18.44	10.00	2.77	184.47
	<b>Total</b>	<b>541.72</b>	<b>67.14</b>	<b>53.88</b>	<b>10.09</b>	<b>672.83</b>
	<b>Ferozepur</b>					
1	Ferozepur	218.98	27.77	27.77	3.15	277.67
2	Guru Harsahai	158.15	20.05	20.05	2.27	200.52
3	Mamdot	195.49	24.79	24.79	2.82	247.89
	<b>Total</b>	<b>572.62</b>	<b>72.61</b>	<b>72.61</b>	<b>8.24</b>	<b>726.08</b>
	<b>Fazilka</b>					
1	Fazilka	271.56	60.64	15.09	3.63	350.92
2	Jalalabad	190.68	11.42	22.84	3.43	228.37
3	Khuian Sarvar	208.70	12.50	24.99	3.75	249.94
	<b>Total</b>	<b>670.94</b>	<b>84.56</b>	<b>62.92</b>	<b>10.81</b>	<b>829.23</b>
	<b>Gurdaspur</b>					
1	Dera Baba Nanak	133.47	12.06	15.00		160.53
2	Dina Nagar	71.50	12.06	29.50		113.06
3	Doranqla	46.80	12.06			58.86
4	Gurdaspur	138.81	12.06		9.00	159.87
5	Kalanaur	85.67	12.06	13.00		110.73
	<b>Total</b>	<b>476.25</b>	<b>60.30</b>	<b>57.50</b>	<b>9.00</b>	<b>603.05</b>
	<b>Pathankot</b>					
1	Bamial	29.23	3.73	16.23	0.56	49.75
2	Narot Jaimal Singh	98.29	12.52	0.00	1.87	112.68
	<b>Total</b>	<b>127.52</b>	<b>16.25</b>	<b>16.23</b>	<b>2.43</b>	<b>162.43</b>
	<b>Tarn Taran</b>					
1	Bhikhiwind	143.00	7.74	17.00	2.55	170.29
2	Gandiwind	71.39	8.63	5.00	1.29	86.31
3	Valtoha	216.49	27.58	27.58	4.13	275.78
	<b>Total</b>	<b>430.88</b>	<b>43.95</b>	<b>49.58</b>	<b>7.97</b>	<b>532.38</b>
	<b>Total District</b>	<b>2819.93</b>	<b>344.81</b>	<b>312.72</b>	<b>48.54</b>	<b>3526.00</b>
	Funds required at State H.Q. for contingency etc.	0.00	0.00	0.00	1.46	1.46
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.46</b>	<b>1.46</b>
	<b>Grand Total</b>	<b>2819.93</b>	<b>344.81</b>	<b>312.72</b>	<b>50.00</b>	<b>3527.46</b>