UNION BUDGET 2013-14

SCHEMES NOT ACCESSED BY STATE GOVERNMENT

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SN	Name of the Department/Scheme	Funding Pattern	Union Budget Allocation				Allocation to Punjab State (Out of Col. 7)	Remarks
			2011-12	2012-13	2013-14	Total		
1	2	3	4	5	6	7	8	9
	Demand No:1 (Crop Husbandry)							
1	Plant Protection		85.34	100.85	115.52	301.71		Objective is to strengthen & modernize plant quarantine facilities in India, strengthening & modernization of Pest Management and monitoring of pesticide residues at National Level. AD may explore the possibility of getting funds from GoI.
2	Crop Insurance		1053.33	1136.00	2151.00	4340.33		Existing four schemes National Agriculture Insurance Scheme, Pilot Modified National Agriculture Insurance Scheme, Pilot Weather Based Crop Insurance Scheme and Pilot CPIS will be merged under one scheme. Modified National Agricultural Insurance Scheme has already been included in the plan though the funds have not been released by GoI due to the terms & conditions not suitable to the state. AD may explore the possibility of getting funds under all these schemes from GoI.
3	Implementation of Insecticides Act		11.36	16.30	16.53	44.19		The provision is for meeting expenditure relating to administration and implementation of the Insecticides Act. AD may explore the possibility of getting funds from GoI.
	Cooperation							
4	Education & Training		24.16	25.00	8.50	57.66		The provision is for organizing education for members of cooperatives and training of personnel of the State cooperative departments/institutions with the objective of making the members aware about the benefit of cooperatives. AD may explore the possibility of availing funds under the scheme.

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			2011-12	2012-13	2013-14	Total		
1	2	3	4	5	6	7	8	9
	Demand No:3 (Dairy Development & Fisheries)							
	Dairy Development							
5	Dairy Entrepreneurship Development		110.00	125.00	259.70	494.70		Provision is for Dairy Entrepreneurship Development. An amount of Rs.25.00 crore is kept for SCSP. AD may explore the possibility of getting funds from GoI.
	Rural Development							
	Other Rural Development Programme							
6	Panachayat Mahila Evam Yuva Shakti Abhiyan	NA	3.00	1.55	0.00	4.55	0.11	
7	Panchayat Empowerment and Accountability Incentive Scheme	NA	30.62	36.00	0.00	66.62	1.67	
8	Media and Publicity	NA	14.82	15.30	13.50	43.62	1.09	
9	Rashtriya Gram Swaraj Yojana	NA	84.80	101.00	0.00	185.80	4.65	
10	Mission Mode Project on e-Panchayats	NA	40.00	36.00	0.00	76.00	1.90	
11	Provision for Urban Amenties in Rural Areas (PURA)	NA	90.00	135.00	50.00	275.00	6.88	
12	Management Support to Rural Development Programme and Strengthening of District Planning Process	NA	120.95	109.55	109.60	340.10	8.50	
	Power							
13	Energy Conservation	NA	49.99	200.00	564.45	814.44	20.36	To carry out Energy Conservation Related Activities
14	Bureau of Energy Efficiecy (BEE)	NA	64.00	200.00	193.41	457.41	11.44	Funds to BEE for implementation of various plan scheme i.e Energy Conservation and Efficiency (Bachat Lamp Yojana)
	Irrigation							
15	Development of Water Resources Information System	NA	53.59	75.00	148.00	276.59	6.91	To develop a water resources information system for the management of water resources.

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16	Ground Water Management and Regulation	NA	130.75	288.00	235.00	653.75	16.34	Scheme includes carrying out ground water management studies to design areas specific ground water development and management plan, demonstration of artificial recharge and rain water harvesting.
17	River Management Activities and Water related to Border Areas	NA	135.97	125.00	125.00	385.97	9.65	In view of Internation Issues, to take up river management activities on priority in systemic mathod which include hydrological observation, investigation and flood control in cooperation with neighbouring countries
18	Human Resources Development /Capacity Building	NA	0.00	15.00	9.00	24.00	0.60	
19	Irrigation Management Programme	NA	0.00	90.00	40.00	130.00	3.25	To provide incentive grant for water sector management so as to improve its outcome.
20	Flood Forcasting	NA	33.13	44.00	130.00	207.13	5.18	The scheme aims at automatic real time data collection, its transmission and flood forcast formulation including dissemination thereof in order to have increased warning time for enabling concerned agencies to undertake mitigation measures for flood disaster risk reduction.
	General Education							
A	**Scondary Education**							
21	Vocationalisation of education		16.50	90.00	72.09	178.59	4.46	A state plan scheme namely EDS-11 "Vocational Education Programme" exists in the Annual Plan 2013-14 with a provision of Rs. 5.00 Cr. The aim of the scheme is to provide infrastructure facilities in all vocational schools. However, AD may be asked to explore the posibility of getting funds from GoI, if required.

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22	National Means-cum-Merit Scholarship		62.69	63.00	63.00	188.69	4.72	(i) The scheme was launched in 2008-09. The objective of the scheme is to award scholarships to meritorious students of economically weaker sections to arrest their drop-out at class VIII and encourage them to continue in the secondary stage i.e. upto class XII. Under this scheme, scholarship of Rs. 6000/- per annuam (Rs. 500/- per month) will be provided to 1,00,000 students for study in classes 9th to 12th. (ii) Scheme not reflected in the State Plan Budget. AD may be asked to approach GoI for getting funds, if required.
B	**Higher Education**							
23	National Mission on Teachers and Teaching			0.90	90.00	90.90	2.27	(i) The mission will look at teacher education in a holistic manner and in a single continuum covering school to universities and suggest ways to strengthen the institutional mechanisms at all levels. (ii) AD may explore possibility of getting funds from GoI under this programme.
24	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)				400.00	400.00	10.00	(i) This is a new Centrally Sponsored flagship umbrella Scheme aimed at providing strategic funding to state higher and technical institutions. States will develop comprehensive state higher education plans that utilize an interconnected strategy to address issues of expansion, equity and excellence together. Central funding will be linked to academic, administrative and financial reforms of state higher education. (ii) AD may explore possibility of getting funds from GoI under this programme.

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			2011-12	2012-13	2013-14	Total		
1	2	3	4	5	6	7	8	9
25	Interest subsidy and contribution for Guarantee Fund (Earlier name: Educational Loan Interest Subsidy Scheme)		697.01	800.00	1100.00	2597.01	64.93	(i) Since 2009-10 the Central government has provided interest subsidy during the moratorium period on education loans taken by students with family income of less than Rs 4.5 lakh per annum. A student loan guarantee corpus in repayment of student loans. This will substantially protect lending institutions from student default thereby encouraging them to make more student loans. In addition, the government guarantee should reduce the rate of interst on student loans. (ii) State is not receiving any funds under this scheme. AD may seek central assistance, if required.
26	Scholarship for College and University Students		0.00	0.00	350.00	350.00	8.75	(i) This scheme under Central Sector provide scholarship to 2% of the students passing out of schools every year for pursuing higher studies in Colleges and University system. The scholarship amount is disbursed directly to the beneficiaries through e-banking, to avoid delays. (ii) Scheme is not reflected in the State Plan Budget. AD may seek central assistance, if required.
	Technical Education							
27	Polytechnics for the disabled persons		2.22	4.50	1.60	8.32	0.21	(i) The objective of the scheme is to integrate the physically disabled (orthopaedically disabled, partially deaf and dumb) with the main stream of Technical and Vocational Education. (ii) State is not receiving any funds under this scheme. AD may be asked to explore the possibility of getting funds from GoI, if required.

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			2011-12	2012-13	2013-14	Total		
1	2	3	4	5	6	7	8	9
	Sports							
28	Assistance to Promotion of sports excellence		101.81	110.50	170.00	382.31	9.56	(i) Financial assistance is given to recognized National Sports Federations for sending their teams abroad for training and participation in international tournaments, for holding international tournaments in India, for conducting National Championships and for procuring sports equipments. Financial assistance is also extended through SAI for organizing coaching camps, for preparing national teams and for engaging the services of foreign coaches. (ii) The scheme is not reflected in the State Plan Budget. AD may seek central assistance, if required.
	Total:		**880.23**	**1068.90**	**2246.69**	**4195.82**	**104.89**	
	Ecology & Environment							
29	Research & Development	-	9.11	10.00	10.00	29.11	0.73	
30	Prevention of Air and water pollution	-	40.64	81.82	98.72	221.18	5.53	
	Department of Scheduled Caste & Backward Classes and Miniorties							
	Ministry of Social Justice and Empowerment							
31	Pre - matric Scholorship for SC Students	100%	0.00	805.00	882.00	1687.00	42.18	1) A new Centrally Sponsored Scheme of Pre-Matric Scholarship for SC Students for all SC children has been introduced initially covering students of classes of 9th and 10th standards. 2) The Depatrtment has already availed Rs. 21.54 Cr from GoI under this programme .

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			2011-12	2012-13	2013-14	Total		
1	2	3	4	5	6	7	8	9
32	Pradhan Mantri Adarsh Gram Yojana	100%	100.00	1.00	100.00	201.00	5.03	1) This scheme was announced in Budget Speech 2009-10 on pilot basis to cover 1000 villages with more than 50% SC population. Under the scheme, integrated development of 1000 SC majority villages is to be achieved primarily through convergent implementation of all relevant Central and State schemes. 2) Punjab has the higest SC population in the country. There are as many as 2068 villages which have more than 50% SC population. State should avail assistance under this scheme.
	Ministry of Minority Affairs							
33	Scheme for Leadership Development of Miniority Women		0.00	13.50	13.50	27.00	0.68	This is a new scheme of 12th Five Year Plan under which GoI will support States in the appointment of Independent Protection Officer by sharing their salary on 50:50 basis. The scheme would also provide support for establishing Counseling Centres. A similar scheme is being funded by the State Government on Plan Side. State Government should avail central assistance under this scheme. **The Department is however , trying to avail funds from GoI under this scheme .**
34	Skill Development Initiatives		0.00	18.00	15.00	33.00	0.83	
	Social Security and Welfare Ministry of Women and Child Development							
35	Implemenation of Protection of Women from Domestic Violence Act	50:50	0.00	20.00	67.50	87.50	2.19	

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1	2	3	4	5	6	7	8	9
36	National Nutrition Mission		0.00	225.00	270.00	495.00	12.38	1) A National Nutrition Mission (NNM) was set up under the Chairmanship of the Prime Minister in 2003. Subsequently in 2008, the Prime Minister's National Council on India's Nutritional Challenges was constituted. The meeting of the Council held on 24.11.2010 interalia decided to (i) Strengthen and restructure the ICDS scheme, (ii) Introduce a multi-sectoral programme to address maternal and child malnutrition in selected 200 high-burden districts, (iii) Introducing a nationwide information, education and communication campaign against malnutrition and (iv) Making nutrition a focus in the programmes and schemes of line Ministries. 2) State Government is successfully implementing Centrally Sponsored ICDS Programme, however more funds may be availed for strengthening/restructuring of this scheme especially for construction of buildings of Anganwadi Centres which are being run from rented buildings.
	Ministry of Social Justice and Empowerment							
37	Assistance for Prevention of Alocholism and Substance (Drug) Abuse	90:10	35.33	35.00	40.00	110.33	2.76	
38	Assistance to Voluntary Organizations for Old Age Homes Etc.	90:10	19.99	36.00	40.00	95.99	2.40	The scheme provides financial assistance up to 90% of the project cost for running and maintenance of day care centres, old-age homes, mobile medicare units etc. State Government may avail funds under this scheme.
39	Construction of Old Age Homes for Indigent Senior Citizens		0.00	72.00	0.00	72.00	1.8	

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			2011-12	2012-13	2013-14	Total		
1	2	3	4	5	6	7	8	9
40	Assistance for Preention of Alocholism and Substance (Drug) Abuse	90:10	35.33	35.00	40.00	110.33	2.76	
41	Assistance to Voluntary Organizations for Old Age Homes Etc.	90:10	19.99	36.00	40.00	95.99	2.40	The scheme provides financial assistance up to 90% of the project cost for running and maintenance of day care centres, old-age homes, mobile medicare units etc. State Government may avail funds under this scheme.
42	Construction of Old Age Homes for Indegent Senior Citizens		0.00	72.00	0.00	72.00	1.8	
	Medical and Public Healh							
43	Development of Nursing Services		25.97	22.50	20.00	68.47	1.71	It provides for training of Nursing, recurring assistance to Nursing Schools, upgrading schools of Nursing in the college of Nursing which are attached to Medical College. AD may explore the possibility of getting funds from GoI.
44	Prevention of Food Adulteration (Including Project of Feasibility Testing Scheme of Vitamin and Mineral Fortification of staple food)		38.72	50.31	134.22	223.25	5.58	It aims at (i) prescription of national standards in consultation with national and international institutions (ii) administration of PFA Act and rules and coordination and liaison with States in enforcement of its provisions (iii) providing administrative support like training, equipment and laboratory facilities and (iv) providing consumer education, through newly setup food safety and standards of India(FSSAI) State is not receiving any funds under this scheme. AD may seek central assistance, if required.

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1	2	3	4	5	6	7	8	9
45	Health Sector Disaster Preparedness & Management including Emergency Medical Relief.		0.02	49.35	68.50	117.87	2.95	Provides for emergency medical relief in the case of natural calamity. This scheme is not reflected in the State Plan Budget. However, AD may seek central assistance as and when required.
46	Other Health Schemes * Oversight Committee * Tabacco Control Programme * Institute of Public Health (PHFI) * Telemedicine * National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke * National Programme f		1197.36	1853.92	618.87	3670.15	91.75	It provides for various Health Schemes and Institutions engaged in Health care such as Oversight Committee, prevention & control of Diabetes, Cardiovascular disease and stroke and certain new initiatives such as programme for Health Care of Elderly, Strengthening of Existing Branches and Establishment of 27th branches of NCDC, Strengthening of inter-sectorial Co-ordination of Prevention and Contorl of Zoonotic Diseases, Health Insurance, Viral Hepatitis etc. AD may seek assistance from GOI for the programmes mentioned above, as per requirement.
47	Development of AYUSH Institutions		21.00	49.54	45.00	115.54	2.89	Scheme provides financial assistance to under-graduate and post-graduate Colleges of AYUSH in order to help them to achieve the norms laid down by the Central Council of India Medicine (CCIM) /Central Council of Homoeopathy(CCH) as well as to strengthen their infrastructure. AD may explore the possibility of getting funds released from GoI, if required.

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48	National Mission on Medicinal Plants		49.07	58.00	62.00	169.07	4.23	For development of Medicinal Plants used in Medicines of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) for sustained availability. AD may explore the possibility of getting funds released from GoI, if required.
49	Co-ordination in filed of Health Research & Government Orgnisations and Institutes		0.00	13.00	10.89	23.89	0.60	The scheme seeks to co-ordinate between organizations and institutes under the Central & State Governments in the areas of promotion of special studies in medicine and health. AD may explore the possibility of getting funds released from GoI, if required