

UNION BUDGET 2013-14
SCHEMES NOT ACCESSED BY STATE GOVERNMENT

(Rs Cr)

SN	Name of the Department/Scheme	SN & Page of Union Budget	Funding Pattern	Expenditure 2012-13	Total allocation 2013-14 for all States by GOI			Required state share (2.5% out of total allocation)	Remarks
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	Demand No:1 (Crop Husbandry)								
1	Seeds	2-7 &1			217.00	0.00	217.00	5.43	Provision has been made for development & strengthening of infrastructure facilities for production and distribution of quality seeds. A national mission on seeds has been prepared for promoting production of seeds, technological upgradation seed infrastructure etc. GoI releases funds directly to PUNSEED. AD may explore the possibility of getting funds under new "National Mission on Seeds" from GoI.
2	National Project on Management of Soil, Health & Fertility.& other programmes	9-10 &2			45.00	0.00	45.00	1.13	The provision has been made for National Project on Management of Soil, Health & Fertility. State was availing fund under the 100% CSS CS(AGR)-20 'Upgradation of Soil, Health Labs under the National Project on Management of Soil Health & Fertilizer' (direct release) . However, the scheme has been dropped in the 12th Plan. AD may explore the possibility of getting funds from GoI.

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3	Plant Protection	11-14 & 2			83.13	32.39	115.52	2.88	Objective is to strengthen & modernize plant quarantine facilities in India, strengthening & modernization of Pest Management and monitoring of pesticide residues at National Level. AD may explore the possibility of getting funds from GoI.
4	Mass Media support to Agricultural Extension	33 & 4			198.00	0.00	198.00	4.95	Provision is for implementation of the scheme namely Mass Media use in Agriculture extension. AD may explore the possibility of getting funds from GoI.
5	Extension & Training-other programmes	37 & 4			18.90	14.54	33.44	0.84	Provision is for implementation of the scheme namely Agri Business & Agri Clinics & Non Plan Schemes.AD may explore the possibility of getting funds from GoI.
6	Crop Insurance	36-41 & 4			2151.00	0.00	2151.00	53.78	Existing four schemes National Agriculture Insurance Scheme, Pilot Modified National Agriculture Insurance Scheme, Pilot Weather Based Crop Insurance Scheme and Pilot CPIS will be merged under one scheme. Modified National Agricultural Insurance Scheme has already been included in the plan though the funds have not been released by GoI due to the terms & conditions not suitable to the state. AD may explore the possibility of getting funds under all these schemes from GoI.

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7	Improvement of Agricultural Statistics	44& 4			85.50	0.00	85.50	2.14	Provision is for improvement of agricultural statistics. AD may explore the possibility of getting funds from GoI.
8	Implementation of Insecticides Act	56 & 5			4.87	11.66	16.53	0.41	The provision is for meeting expenditure relating to administration and implementation of the Insecticides Act. AD may explore the possibility of getting funds from GoI.
9	Agricultural Marketing	57-61 & 6			647.09	34.56	681.65	17.04	The provision is for construction of rural godowns, development of market infrastructure, grading and standardisation and small farmers Agri-business Consortium. AD may explore the possibility of getting funds from GoI.
Cooperation									
10	Education & Training	66&6			8.50	0.00	8.50	0.21	The provision is for organizing education for members of cooperatives and training of personnel of the State cooperative departments/institutions with the objective of making the members aware about the benefit of cooperatives.
Demand No:3 (Dairy Development & Fisheries)									
Dairy Development									
11	Dairy Entrepreneurship Development	14 & 15			259.70	0.00	259.70	6.49	Provision is for Dairy Entrepreneurship Development. An amount of Rs.25.00 crore is kept for SCSP. AD may explore the possibility of getting funds from GoI.

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	Rural Development								
	Other Rural Development Programme								
12	Panchayat Mahila Evam Yuva Shakti Abhiyan	4-Pg 246	NA		0.00	0.00	0.00	0.00	This Scheme is implemented with a view to organize the elected women and youth representatives of PRIs so as to increase their voice, visibility and work performance .
13	Panchayat Empowerment and Accountability Incentive Scheme	2-Pg 246	NA		0.00	0.00	0.00	0.00	The objective is to provide incentivise to states so as to devolve funds , function & functionaries to Panchayats and Incentive Panchayats to be transparant and accountable in their functioning.
14	Media and Publicity	3-Pg 246	NA		13.50	0.00	13.50	0.34	This Scheme is intended to provide vital information and create awareness amongst the public regarding Panchayati Raj Institutions(PRIs) through audio & visual publicity and through print and Electronic Media.
15	Rashtriya Gram Swaraj Yojana	8-Pg 246	NA		0.00	0.00	0.00	0.00	The Objective is to assisst states to improve the capacity of Elected Representatives and Functionaries of PRIs and provide necessary adminstrative and infrastructure support to Panchayats so that they can effectively perform the functions devolved and implement the schemes entrusted to them.

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16	Rajiv Gandhi Panchayat Sashktikaran Abhiyan(RGPSA)	9-Pg 246	NA		406.80	0.00	406.80	10.17	The objective is to enhance the capacities and effectiveness of Panchayats and Gram Sabhas, enable decision-making and accountability in Panchayats and strengthen the Institutional structure for knowledge creation and capacity building of panchayats.
17	Mission Mode Project on e-Panchayats	10-Pg 246	NA		0.00	0.00	0.00	0.00	Mission Mode Project on e-Panchayats ; A scheme under National e Governance, Programme which has identified e-Governance in Panchayati Raj Institutions as a Mission Mode Project.
18	Provision for Urban Amenties in Rural Areas (PURA)	8-Pg 273	NA		50.00	0.00	50.00	1.25	The Provision for Urban amenties in Rural Areas (PURA) aims to meet gaps in physical and social infrastructure in identified rural cluster to further their growth potential to stem rural urban migration .
19	Management Support to Rural Development Programme and Strengthening of District Planning Process	9-Pg 274	NA		108.00	1.60	109.60	2.74	Includes provision for management support to Rural Development programmes and strengthening of District Planning Process to cater to various aspects of training activities , awareness generation , strengthening Monitoring mechanism , Information Technology and International Cooperation .
	Power								
20	Energy Conservation	14-Pg 259	NA		564.45	0.00	564.45	14.11	To carry out Energy Conservation Related Activities

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21	Bureau of Energy Efficiency (BEE)	15-Pg 259	NA		193.41	0.00	193.41	4.84	Funds to BEE for implementation of various plan scheme i.e Energy Conservation and Efficiency (Bachat Lamp Yojana)
	Irrigation								
22	Development of Water Resources Information System	9-Pg 355	NA		148.00	0.00	148.00	3.70	To develop a water resources information system for the management of water resources.
23	Ground Water Management and Regulation	23-Pg 356	NA		235.00	0.00	235.00	5.88	Scheme includes carrying out ground water management studies to design areas specific ground water development and management plan, demonstration of artificial recharge and rain water harvesting.
24	River Management Activities and Water related to Border Areas	28.02 Pg 356	NA		125.00	0.00	125.00	3.13	In view of International Issues, to take up river management activities on priority in systemic method which include hydrological observation, investigation and flood control in cooperation with neighbouring countries
25	Human Resources Development /Capacity Building	25-Pg 356	NA		9.00	0.00	9.00	0.23	
26	Irrigation Management Programme	19-Pg 356	NA		40.00	0.00	40.00	1.00	To provide incentive grant for water sector management so as to improve its outcome.

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27	Flood Forecasting	28.01 Pg 356	NA		130.00	0.00	130.00	3.25	The scheme aims at automatic real time data collection, its transmission and flood forecast formulation including dissemination thereof in order to have increased warning time for enabling concerned agencies to undertake mitigation measures for flood disaster risk reduction.
General Education									
A	Secondary Education								
28	Vocationalisation of education	23& 197			72.09	0.00	72.09	1.80	<p>(i) The scheme was revised on 15/9/2011, which aims to strengthen vocational education in Classes XI-XII. The components approved include strengthening of 1000 existing vocational schools and establishment of 100 new vocational schools through State Governments, assistance to 500 vocational schools under PPP mode, teacher and development of 250 competency based modules for each individual vocational course.</p> <p>(ii) A state plan scheme namely EDS-11 "Vocational Education Programme" exists in the Annual Plan 2012-13 with a provision of Rs. 25.00 Cr. The aim of the scheme is to provide infrastructure facilities in all vocational schools. However, AD may be asked to explore the possibility of getting funds from GoI, if required.</p>

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29	National Means-cum-Merit Scholarship	27&198			63.00	0.00	63.00	1.58	(i) The scheme was launched in 2008-09. The objective of the scheme is to award scholarships to meritorious students of economically weaker sections to arrest their drop-out at class VIII and encourage them to continue in the secondary stage i.e. upto class XII. Under this scheme, scholarship of Rs. 6000/- per annum (Rs. 500/- per month) will be provided to 1,00,000 students for study in classes 9th to 12th.
									(ii) Scheme not reflected in the State Plan Budget. AD may be asked to approach GoI for getting funds, if required.
B	Higher Education								
30	Educational loan interest subsidy	12& 203			0.00	0.00	0.00	0.00	(i) In order to ensure that nobody is denied professional education because he/she is poor, the scheme is providing subsidy on the interest on loan borrowed from the banks, under the educational loan scheme circulated by the Indian Bank Association for pursuing professional education. (ii) State is not receiving any funds under this scheme. AD may seek central assistance, if required.

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31	Scholarship for College and University Students	25&204			0.00	0.00	0.00	0.00	(i) This scheme under Central Sector provide scholarship to 2% of the students passing out of schools every year for pursuing higher studies in Colleges and University system. The scholarship amount is disbursed directly to the beneficiaries through e-banking, to avoid delays. (ii) Scheme is not reflected in the State Plan Budget. AD may seek central assistance, if required.
	Technical Education								
32	Polytechnics for the disabled persons	41&208			0.00	0.00	0.00	0.00	(i) The objective of the scheme is to integrate the physically disabled (orthopaedically disabled, partially deaf and dumb) with the main stream of Technical and Vocational Education. (ii) State is not receiving any funds under this scheme. AD may be asked to explore the possibility of getting funds from GoI, if required.

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	Sports								
33	Assistance to Promotion of Sports excellence	15&368			170.00	0.00	170.00	4.25	(i) Financial assistance is given to recognized National Sports Federations for sending their teams abroad for training and participation in international tournaments, for holding international tournaments in India, for conducting national championships and for procuring sports equipments. Financial assistance is also extended through SAI for organizing coaching camps, for preparing national teams and for engaging the services of foreign coaches. (ii) The scheme is not reflected in the State Plan Budget. AD may seek central assistance, if required.
	Ecology & Environment								
35	Environment Education Training System	11.01 99			48.65	0.04	48.69	1.22	Main activities of this project: (a) National Environment Awareness Campaign in universities, etc. (b) Eco-clubs and mass awareness
36	Research & Development	14.01 100			100.00	0.00	100.00	2.50	Research Programmes undertaken by various organisations for regeneration of ecology.
37	Prevention of Air and water pollution	17 101			77.72	21.00	98.72	2.47	The scheme covers grants-in-aid to State Governments/Central Pollution Control Board.

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38	Climate Change Action Plan	20 102			32.35	0.00	32.35	0.81	New Scheme introduced by GoI in 2012-13 for policy making of climate change.
	Village & Small Industries								
39	Integrated Handloom Development Scheme	2.02 317							For the development of handloom sector & welfare of handloom weavers.
40	Revival Reforms and Restructuring package for handlooms	2.03 317			157.00	0.00	157.00	3.93	Under this Scheme, funds is being provided for repayment of loans.
	Labour & Employment								
41	Improvement in working conditions of Child Woman Labour	13&218			180.00	0.00	180.00	4.50	There is no such scheme being implemented by the concerned department. But the state govt. can take initiative (Rs. 3.38 crore) in this regard. .
	Department of Local Government (Ministry of Housing & Urban Poverty Alleviation)								
42	Integrated Low Cost Sanitation Programme	2&192	75:15:10		125.00	0.00	125.00	3.13	

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	Ministry of Urban Development(GoI)								
43	Other Development Schemes	4/352							
	Department of Scheduled Castes & Backward Classes & Minorities.								
	Ministry of Social Justice and Empowerment								
44	Pre-Matric Scholarship for SC Students.	9&296	100%		882.00	0.00	882.00	22.05	1) A new Centrally Sponsored Scheme of Pre-Matric Scholarship for SC Students for all SC children has been introduced initially covering students of classes of 9th and 10th standards. 2) Proposal to avail funds under this programme has been submitted to GoI by the Administrative Department recently.

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45	Pradhan Mantri Adarsh Gram Yojana.	14/303	100%		100.00	0.00	100.00	2.50	<p>1) This scheme was announced in Budget Speech 2009-10 on pilot basis to cover 1000 villages with more than 50% SC population. Under the scheme, integrated development of 1000 SC majority villages is to be achieved primarily through convergent implementation of all relevant Central and State schemes.</p> <p>2) Punjab has the highest SC population in the country. There are as many as 2068 villages which have more than 50% SC population. State should avail assistance under this scheme.</p>
	Ministry of Minority Affairs								
46	Schemes for Leadership Development of Minority Women.	18&239			13.50	0.00	13.50	0.34	<p>i) Aim of the scheme is to ensure that the benefits of growth reach deprived women. Such women would be provided with leadership training and skill development to enable them to assume a leadership role in accessing services, skills and opportunities available to them under various programme and schemes.</p> <p>2) State Government is already implementing 'Swawlamban Scheme - Vocational Training Programme' on plan side. State's efforts can be supplemented by availing funds from GoI.</p>

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47	Skill Development Initiatives.	24&239			13.50	0.00	13.50	0.34	1) The objective of the scheme is to allow urban and rural livelihoods by providing skill to the minority communities who do not possess any to allow them to gain employment. 2) State Government may avail funds under this scheme.
Social Security and Welfare Child Welfare									
Ministry of Women and Child Development.									
48	Implementation of Protection of Women from Domestic Violence Act.	0.09	50:50		67.50	0.00	67.50	1.69	This is a new scheme of 12th Five Year Plan under which GoI will support States in the appointment of Independent Protection Officer by sharing their salary on 50:50 basis. The scheme would also provide support for establishing Counseling Centres. A similar scheme is being funded by the State Government on Plan Side. State Government should avail central assistance under this scheme.

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49	National Nutrition Mission.	36&362			270.00	0.00	270.00	6.75	<p>1) A National Nutrition Mission (NNM) was set up under the Chairmanship of the Prime Minister in 2003. Subsequently in 2008, the Prime Minister's National Council on India's Nutritional Challenges was constituted. The meeting of the Council held on 24.11.2010 interalia decided to (i) Strengthen and restructure the ICDS scheme, (ii) Introduce a multi-sectoral programme to address maternal and child malnutrition in selected 200 high-burden districts, (iii) Introducing a nationwide information, education and communication campaign against malnutrition and (iv) Making nutrition a focus in the programmes and schemes of line Ministries.</p> <p>2) State Government is successfully implementing Centrally Sponsored ICDS Programme, however more funds may be availed for strengthening/restructuring of this scheme especially for construction of buildings of Anganwadi Centres which are being run from rented buildings.</p>

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	Ministry of Social Justice and Empowerment								
50	Assistance for Prevention of Alcoholism and Substance (Drugs) Abuse.	30&297	90:10		40.00	0.00	40.00	1.00	Under this scheme GoI provides assistance to NGO's for identification, counseling and rehabilitation of addicts. State Government is implementing plan scheme relating to awareness against drug abuse. More funds can be availed under this scheme.
51	Assistance to Voluntary Organisations for Old Age Homes etc.	31&297	90:10		40.00	0.00	40.00	1.00	The scheme provides financial assistance up to 90% of the project cost for running and maintenance of day care centres, old-age homes, mobile medicare units etc. State Government may avail funds under this scheme.
52	Construction of Old Age Homes for Indigent Senior Citizens.	32&297			0.00	0.00	0.00	0.00	1) This is a new centrally sponsored scheme under which assistant would be provided for construction of old-age homes. 2) State Government has launched a new scheme, 'Establishment of Shelter Homes in three Districts' in the 12th Five Year Plan. State Government should avail funds under this programme.

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	Health & Family Welfare								
53	Development of Nursing Services	28&148			20.00	0.00	20.00	0.50	It provides for training of Nursing, recurring assistance to Nursing Schools, upgrading schools of Nursing in the college of Nursing which are attached to Medical College. AD may explore the possibility of getting funds from GoI.
54	Prevention of Food Adulteration (Including Project of Feasibility Testing Scheme of Vitamin and Mineral Fortification of staple food)	31 &149			133.87	0.35	134.22	3.36	It aims at (i) prescription of national standards in consultation with national and international institutions (ii) administration of PFA Act and rules and coordination and liaison with States in enforcement of its provisions (iii) providing administrative support like training, equipment and laboratory facilities and (iv) providing consumer education. State is not receiving any funds under this scheme. AD may seek central assistance, if required.
55	Health Sector Disaster Preparedness & Management including Emergency Medical Relief.	36 &149			3.00	0.00	3.00	0.08	Provides for emergency medical relief in the case of natural calamity.This scheme is not reflected in the State Plan Budget. However, AD may seek central assistance as and when required.

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56	Other Health Schemes * Oversight Committee * Tobacco Control Programme * Institute of Public Health (PHFI) * Telemedicine * National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke * National Programme for Deafness * New Initiatives * District Hospitals * Human Resources for Health * Health Insurance	44& 149-150			613.45	5.42	618.87	15.47	It provides for various Health Schemes and Institutions engaged in Health care such as Oversight Committee, prevention & control of Diabetes, Cardiovascular disease and stroke and certain new initiatives such as programme for Health Care of Elderly, Strengthening of Existing Branches and Establishment of 27th branches of NCDC, Strengthening of inter-sectorial Co-ordination of Prevention and Control of Zoonotic Diseases, Health Insurance, Viral Hepatitis etc. AD may seek assistance from GOI for the programmes mentioned above, as per requirement
57	Development of AYUSH Institutions	9 & 162			45.00	0.00	45.00	1.13	Scheme provides financial assistance to under-graduate and post-graduate Colleges of AYUSH in order to help them to achieve the norms laid down by the Central Council of India Medicine (CCIM) /Central Council of Homoeopathy(CCH) as well as to strengthen their infrastructure. AD may explore the possibility of getting funds released from GoI, if required.

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58	National Mission on Medicinal Plants	12 & 162			62.00	0.00	62.00	1.55	This Centrally Sponsored Scheme This Centrally Sponsored Scheme is for development of Medicinal Plants used in Medicines of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) for sustained availability. AD may explore the possibility of getting funds released from GoI, if required.
59	Co-ordination in filed of Health Research & Government Orgnisations and Institutes	10 & 165			10.80	0.00	10.80	0.27	The scheme seeks to co-ordinate between organizations and institutes under the Central & State Governments in the areas of promotion of special studies in medicine and health. AD may explore the possibility of getting funds released from GoI, if required.
Total:					9082.28	121.56	9203.84	230.09	