

UNION BUDGET 2013-14

(Rs Cr)

SCHEMES WHERE STATE RECEIVING LESS THAN 2.5% SHARE OF TOTAL CENTRAL ALLOCATION

| SN | Name of the Department/ Scheme | SN & Page of Union Budget | Funding Pattern | Expenditure 2012-13 | Total allocation 2013-14 for all States by GOI | | | Allocation to Punjab State (Out of Col.8) | Remarks |
|----|--|---------------------------|-----------------|---------------------|--|----------|---------|---|--|
| | | | | | Plan | Non Plan | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | Demand No:1 (Crop Husbandry) | | | | | | | | |
| 1 | Integrated Oilseeds, Oilpalm, Pulses & Maize Development | 16 & 2 | 75:25 | | 475.00 | 0.00 | 475.00 | 3.75 | For Integrated Oilseeds, Oilpalm, Pulses & Maize Development and tree-borne Oilseeds. State is availing fund under the Plan Scheme CS(AGR)-2 "Integrated Oilseeds, Oilpalm, Pulses & Maize (ISOPOM) (75:25)" having an outlay of Rs.720 lacs (CS:Rs.540 lac and Rs.180 lac). AD may explore the possibility of getting more funds from GoI. |
| 2 | Micro Irrigation | 29 & 3 | 80:20 | | 1659.01 | 0.00 | 1659.01 | | The emphasis is on the development of Micro Irrigation under the scheme use of plastics in agriculture with drip and sprinkler irrigation. With a view to cover more areas under this technology, Micro Irrigation scheme has been launched. State is availing funds under the CS SWC-2 "National Mission on Micro Irrigation(80:20)" having provision of Rs.25.000 Cr (Rs.20.00 Cr + Rs.5.00 Cr) in Annual Plan 2012-13. AD may explore the possibility of getting more funds from GoI. |

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| | Demand No:2 (Agricultural Research and Education) | | | | | | | | |
| 3 | Agricultural Research and Education Payments to Indian Council of Agricultural Research (ICAR) including Crop Husbandry, Soil and Water Conservation, Animal Husbandry and Fisheries | 2-7 & 11/12 | | | 3033.00 | 23044.00 | 26077.00 | | Provision has been made to meet the expenditure on various research institutes controlled by Indian Council of Agricultural Research (ICAR) and for its several projects, schemes and activities including National Agricultural Innovation Projects. Funds directly received by PAU AD may indicate whether there is a regular flow of sufficient funds from Government of India. If not, indicate reasons. |

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| | Demand No:3 (Animal Husbandry, Dairy Development & Fisheries) | | | | | | | | |
| | Animal Husbandry | | | | | | | | |
| 4 | Cattle Development | 2 & 14 | 100% | | 193.01 | 12.47 | 205.48 | | Provision is for the National Project for Cattle & Buffalo breeding programme and central cattle development organization, which include 7 central cattle breeding farms, central frozen semen production and training institute & central herd registration organization located at different stations in the country and life stock insurance. Funds directly released to Punjab State Livestock Development Board for breeding programme. AD may indicate whether there is a regular flow of sufficient funds from Government of India. If not, indicate reasons. |
| 5 | Livestock Census | 4 & 14 | 100% | | 73.80 | 0.00 | 73.80 | 5.00 | The State is availing funds under the 100% CS (AH)-08 " Livestock Census". AD may explore the possibility of getting more funds from GoI. |
| 6 | Poultry Development | 6 & 15 | 80:20 100% | | 92.75 | 7.95 | 100.70 | 0.40 1.00 | The State is availing funds under two schemes i.e. AH-05 "Assistance to State Poultry Farms(80:20)" & CS AH-15 "Rural Backyard Poultry Developmant(100)". AD may explore the possibility of getting more funds from GoI. |

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| | General Education | | | | | | | | |
| | Secondary Education | | | | | | | | |
| 7 | Setting up of Model Schools at block level in educationally backward blocks (50:50) (Pattern changed w.e.f. 2012-13 - earlier pattern 75:25) | 17/197 | 50:50 | | 900.00 | 0.00 | 900.00 | 19.88 | Allocation is less than 2.5% because (i) Capital works almost completed. (ii) Allocation from Gol only for recurring expenditure. |
| 8 | Construction and running of girls hostels for students of Secondary & Higher Secondary Schools (90:10) | 25/198 | 90:10 | | 405.00 | 0.00 | 405.00 | 18.90 | Allocation less than 2.5% because (i) Capital works almost completed. (ii) Allocation from Gol only for recurring expenditure. |
| | Higher Education | | | | | | | | |
| 9 | ICT Project for Higher Education (75:25) | 26/204 | 75:25 | | 340.00 | 0.00 | 340.00 | 0.36 | Not yet implemented by Gol in the state. |
| | Labour & Employment | | | | | | | | |
| 10 | New initiative and Skill Development through PPP | 3/218 | 3.14 | | | | | | |

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| | Home Affairs & Justice | | | | | | | | |
| 11 | Computerisation of District & Subordinate Courts | 4.02/223 | 100% | | 108.00 | 0.00 | 108.00 | | This scheme is being implemented by the concerned department. However, no funds have been received for the last two years by GoI since the department has not sent the complete UCs and the required proposals. |
| 12 | Infrastructural Facilities for Judiciary | 5.01/227 | 100% | | 756.00 | 0.00 | 756.00 | 150.00 | Rs.2.68 crore was received from GoI during 2008-09 (Rs.1.34 crore during 2008-09 & Rs. 1.34 crore during 2011-12). Now GoI has released Rs.38.17 crore as 75% under this scheme during 2012-13. Rs.264.65 crore still stands with GoI for 11th plan against state share. |
| | Health & Family Welfare | | | | | | | | |
| 13 | Establishment of AIIMS Type Super-Speciality Hospitals-cum-Teaching insitutions and upgrading of State Govt. Hospitals: | 23 &148 | | | 1975.00 | 0.00 | 1975.00 | | Under the Pradhan Mantri Swasthya Suraksha Yojana, six AIIMS type hospitals-cum-teaching centers are being established in different states and also nineteen State Govt. Hospitals are being upgraded. Rs. 182 Cr (GoI:125 Cr & GoP: 57 Cr) received on PMSSY for upgradation of Government Medical Amritsar. AD may explore the possibility of getting funds from GoI. |

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| 14 | National Mental Health Programme | 30&149 | | | 133.28 | | 133.28 | 3.00 | It envisages a community based approach to the problem, which includes (a) training of the mental health teams. (b) increase awareness about mental health problems (c) provide services for early detection and treatment and (d) provide valuable data and experience at the level of community in the State and Centre for future planning, improvement in service and research Scheme was included in the Annual Plan 2009-10 under 100% CSS with an outlay of Rs. 2.00 Cr. No funds received from GoI. An outlay of Rs. 3.00 Cr provided in the Annual Plan 2012-13. AD may take up matter with the GoI for release of |
| 15 | National Medicinal Plants Board | 12 & 162 | | | 62.00 | 0.00 | 62.00 | Direct | State Medicinal Plants Board constituted. Funds are directly received by the Board in the Ayurveda Department. A provision of Rs.5.00 lac has been made for 2010-11 through State Health Society, Punjab. |
| 16 | Quality control of AYUSH Drugs | 11 & 162 | | | 8.00 | 0.00 | 8.00 | | An outlay of Rs.16.40 lac & Rs.110.00 lac has been provided for the year 2012-13 respectively under the schemes CS-19 "Strengthening of Enforcement Mechanism for Quality Control of Ayurveda, Siddha & Unani Drugs" and CS -20 "Strengthening of Drug Testing Laboratory at Patiala". Funds to be received through State Health Society, Punjab. |
| Rural Development | | | | | | | | | |
| 17 | Backward Regions Grant Fund (100% GoI Funded) | 14-Pg 250 | 100% | | | | | | |

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| 18 | Indira Awaas Yojana (75:25) | 4, 4.01-Pg 273 | 75:25 | | 13665.60 | 0.00 | 13665.60 | 40.00 | |
| 19 | Mahatma Gandhi National Rural Employment Guarantee Scheme (90:10) | 3- Pg 273 | 90:10 | | 33000.00 | 0.00 | 33000.00 | 360.00 | |
| | Power | | | | | | | | |
| 20 | Rajiv Gandhi Gramin Viduti Karan Yojana (GoI:PSEB)(90:10) | 9-Pg 259 | 90:10 | | 4041.30 | 0.00 | 4041.30 | 0.00 | |
| | Civil Supplies | | | | | | | | |
| 21 | Creating consumer awareness in the State. | | | | | | | | |
| 22 | One time grant for strengthening and Modernizing State Consumer Commission and District Consumer forums | 3/61 | 100% | | | | | 0.40 | |
| 23 | Integrated Project on Consumer Protection Scheme | | | | | | | | |

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| 24 | Financial assistance for conducting training programme/workshop seminars for Personnel and member of vigilance committee engaged in PDS. | 15/67 | 100% | | | | | 0.02 | |
| | Water Supply & Sanitation | | | | | | | | |
| | Rural Water Supply | | | | | | | | |
| 25 | Total Rural Sanitation Programme (60:20:20) (CS : State : Beneficiary) | 2/283 | 60:20:20 | | | | | 6.00 | |
| | Urban Development | | | | | | | | |
| 26 | National Urban Information System (75:25). | 4.01/347 | 75:25 | | 141.27 | 14.77 | 156.04 | 0.06 | |
| 27 | Rajiv Awas Yojana (RAY) | 6/125 | 50:50 | | | | | 5 | |
| | Total: | | | | 61062.02 | 23079.19 | 84141.21 | 612.37 | |