

## ANNUAL PLAN 2006-07 - PUNJAB - AGREED OUTLAY

Major Heads/Minor Heads of Development	Agreed outlay	Annual Plan 2006-07			Of which earmarked
		SCSP	TSP	Others	
1	2	3	4	5	6
<b><u>I. AGRICULTURE AND ALLIED ACTIVITIES</u></b>					
Crop Husbandry	5056.70				
Soil & Water Conservation	370.00				
Animal Husbandry	911.89				
Dairy Development	10.00				
Fisheries	171.00				
Forestry & Wild Life	7050.10				7000.00 /1
Agricultural Research & Education.	-				
Agricultural Financial Institutions.	-				
Cooperation	-				
<b>Total - I</b>	<b>13569.69</b>	<b>1056.25</b>	<b>-</b>	<b>12513.44</b>	
<b><u>II. RURAL DEVELOPMENT</u></b>					
Special Programme for Rural Development.	150.00				
Rural Employment.	631.00				
Other Rural Development Programme	8905.00				2000.00 /2
Rural Development Fund.	10774.00				
NRI Affairs	100.00				
<b>Total - II</b>	<b>20560.00</b>	<b>9607.50</b>	<b>-</b>	<b>10952.50</b>	
<b><u>III. SPECIAL AREA PROGRAMME</u></b>					
Integrated Watershed Development.Project (Hills), Punjab.	750.00				
<b>TOTAL - III</b>	<b>750.00</b>			<b>750.00</b>	<b>750.00 /3</b>
<b><u>IV. IRRIGATION AND FLOOD CONTROL</u></b>					
Minor and Medium Irrigation	17381.30				12400.00 /4
Minor Irrigation.	7070.20				1500.00 /5
Command Area Development	2300.00				
Flood Control & Antiwaterlogging	2472.70				
<b>TOTAL - IV</b>	<b>29224.20</b>	<b>2990.00</b>	<b>-</b>	<b>26234.20</b>	<b>9056.00 /6</b>
<b><u>V. ENERGY</u></b>					
Power	91926.00				
Non-conventional sources of Energy.	336.30				

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Integrated Rural Energy Programme (IREP).	175.00				
<b>TOTAL - V</b>	<b>92437.30</b>	<b>2950.00</b>	<b>-</b>	<b>89487.30</b>	
<b>VI. INDUSTRY AND MINERALS</b>					
Village & Small Industries (V&SI).	<b>33.00</b>	<b>-</b>		<b>33.00</b>	
Industries (other than V&SI)	-				
Mines & Minerals	-				
<b>TOTAL - VI</b>	<b>33.00</b>	<b>-</b>		<b>33.00</b>	
<b>VII. TRANSPORT</b>					
Civil Aviation	88.96				6300.00 /7
Roads & Bridges	36775.00				10000.00 /8
Road Transport	1486.38				
PIDB	33700.00				
<b>TOTAL - VII:</b>	<b>72050.34</b>	<b>-</b>	<b>-</b>	<b>72050.34</b>	
<b>VIII. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>					
Scientific Research	378.20				
Ecology & Environment	2.10				
<b>TOTAL - VIII:</b>	<b>380.30</b>	<b>-</b>	<b>-</b>	<b>380.30</b>	
<b>IX. GENERAL ECONOMIC SERVICES</b>					
Secretariat Economic Services	102486.49				1500.00 /9 12802.00 /10 200.00 /11
Tourism	505.35				
Census, Survey & Statistics	115.60				
Civil Supplies	22.00				
Weights & Measures	-				
Others	-				
Total - IX	103129.44	42317.80	-	60811.64	
<b>X. SOCIAL SERVICES</b>					
General Education	24095.92				
Technical Education	457.33				0.10 /12
Sports & Youth Services	801.93				
Art & Culture	725.95				180.00 /13
Medical & Public Health	5019.10				1000.00 /14

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Water Supply & Sanitation	19055.70	-	-	-	0.10 /15
Housing (including Police Housing)	776.98				0.10 /16
Urban Development (including State Capital Project)	7628.10				40.50 /17
Information & Publicity	243.60				
Welfare of SC, STs & OBCs	725.00				
Labour & Labour Welfare	38.10				
i. Labour & Employment	31.90				
ii. Educational Training.	6.20				
Social Security Welfare.	567.52				
Defence Services Welfare	845.10				557.93 /18
Total - X	60980.33	56478.45	-	4501.88	
<b>XI. GENERAL SERVICES</b>					
Jails	422.00				
Stationery & Printing	26.10				
Public Works	3192.10				
Other Administrative Services	205.00				
Information & Technology	3040.10				
Excise & Taxation	0.10				
<b>TOTAL - XI</b>	6885.40				
<b>GRAND TOTAL</b>	400000.00	115400.00	-	284600.00	59296.23*
	* Does not include one-time ACA of Rs.10000.00 lakh. Schemewise				

<b>Earmarked outlays.</b>	
/1 Externally Aided Forestry Development Project (OECF-Japan)	7000.00
/2 Integrated Rural Water Supply & Environment Sanitation Project with World Bank Assistance	2000.00
/3 Integrated Watershed Development Project(Hills), Punjab-II	750.00
/4 Accelerated Irrigation Benefit Programme (AIBP)	12400.00
/5 Hydrology Project Phase-II (Irrigation) (85 : 15 )	1500.00
/6 Acceleration Power Development Reforms Programme (APDRP)	9056.00
/7 Roads & Bridges / National Highways (CRF).	6300.00
/8 World Bank Scheme for Road Infrastructure.	10000.00
/9 Rashtriya Sam Vikas Yojana (RSVY).	1500.00
/10 Border Area Development Programme (BADP).	2802.00
/11 National e-Governance Action Plan (NEGAP).	200.00
/12 Technical Education.	0.10
/13 Nutrition Programme for Adolescent Girls (NPAG).	180.00
/14 World Bank Aided Project for the Development of Health Care System in Punjab (90 : 10).	1000.00
/15 WHO / USAID Aided Project for Bio-Medical Waste and Diagnostic Services in the State (90 : 10).	0.10
/16 World Bank Aided Water Supply & Sewerage Project.	0.10
/17 Urban Renewal Mission.	4050.00
/18 National Social Assistance Programme (NSAP).	557.93
/19 One-time Additional Central Assistance @	10000.00
<b>Total</b>	<b>69296.23</b>
@ Schemewise detailed proposals of One-Time Additional Central Assistance of Rs.10000.00 lakh are awaited from State Government.	