

Border Area Development Programme (BADP) for the year 2009-10

BADP-Quarterly Progress Report (Financial & Physical) for the quarter ending 31-12-2010

Name of the District: Gurdaspur

Name of the Sector/ Scheme/Project/work	Location			Year of Commencement of Scheme	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Project	Expenditure till now	Expenditure during the quarter	Cummulative expenditure upto the last quarter	Physical Progress		Remarks
	District	Block	Village							during the quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
A. Education												
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Bamial	Chak Amir	2010	3.50	6	3.50	0.00	3.50	0%	100%	Work Completed
Const.of B/Wall for Govt. Pry.School	Gurdaspur	Bamial	Samrala	2010	1.47	6	1.47	0.00	1.47	0%	100%	Work Completed
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Bamial	Muthi	2010	1.50	6	1.50	0.00	1.50	0%	100%	Work Completed
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Bamial	Manwal Mangial	2010	1.00	6	1.00	0.00	1.00	0%	100%	Work Completed
Const.of room & Spl. repair for Govt. Pry.School	Gurdaspur	Bamial	Bhakhari	2010	2.50	6	2.50	0.00	2.50	0%	100%	Work Completed
Purchase of Desks for Childrens in Govt. High School	Gurdaspur	Bamial	Khojki Chak	2010	1.00	6	1.00	0.00	1.00	0%	100%	Work Completed
Education Total					10.97		10.97	0.00	10.97	0%	100%	
B. Health												
Const.of B/Wall and Gate for Pry. Health Centre	Gurdaspur	Bamial	Bamial	2010	2.00	6	2.00	0.00	2.00	0%	100%	Work Completed
Const.of room for Govt. Pry. Health Centre	Gurdaspur	Bamial	Janial	2010	2.50	6	2.50	0.00	2.50	0%	100%	Work Completed
Const.of room for Govt. Ayurvedic Dispensary	Gurdaspur	Bamial	Khojki Chak	2010	2.50	6	2.50	0.00	2.50	0%	100%	Work Completed
Const.of B/Wall & Gate for Govt.Pry. Health Centre & Govt.Ayurvedic Dispensary	Gurdaspur	Bamial	Khojki Chak	2010	2.00	6	2.00	0.00	2.00	0%	100%	Work Completed
Health Total					9.00		9.00	0.00	9.00	0%	100%	

Name of the District: Gurdaspur												
Name of the Sector/ Scheme/Project/work	Location			Year of Commencement of Scheme	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Project	Expenditure till now	Expenditure during the quarter	Cummulative expenditure upto the last quarter	Physical Progress		Remarks
	District	Block	Village							during the quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
C. Agriculture & Allied Sector												
Const.of C.C.Flooring for Govt.Vety. Hospital	Gurdaspur	Bamial	Janial	2010	1.50	6	1.50	0.00	1.50	0%	100%	Work Completed
Agriculture & Allied Sector Total					1.50		1.50	0.00	1.50	0%	100%	
Security Related												
Const. of 2 Nos. Urinals and 2 Nos. Toilet Blocks with Septic Tank	Gurdaspur	Bamial	Simbal	2010	2.14	6	2.14	0.00	2.14	0%	100%	Work completed
Security Related Total					2.14		2.14	0.00	2.14	0%	100%	
Block Total					23.61		23.61	0.00	23.61	0%	100%	
A. Education												
Const.of B/Wall for Govt. Pry.School	Gurdaspur	Dera Baba Nanak	Nangal	2010	1.00	6	1.00	0.00	1.00	0%	100%	Work Completed
Const.of B/Wall for Govt. Pry.School	Gurdaspur	Dera Baba Nanak	Mir Kachana	2010	1.00	6	1.00	0.00	1.00	0%	100%	Work Completed
Const. of Boundarywall of Govt.Elementary School	Gurdaspur	Dera Baba Nanak	Rupowali	2010	2.00	6	2.00	0.00	2.00	0%	100%	Work Completed
Const.of Govt.Middle School Building	Gurdaspur	Dera Baba Nanak	Sanghera	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Education Total					7.00		7.00	0.00	7.00	0%	100%	
C. Agriculture & Allied Sector												
Special Repair/ Renovation of Veterinary Hospital	Gurdaspur	Dera Baba Nanak	Dharamkot Randhawa	2010	2.00	6	2.00	0.00	2.00	0%	100%	Work Completed
Special Repair/ Renovation of Veterinary Hospital	Gurdaspur	Dera Baba Nanak	Dargabad	2010	2.50	6	2.50	0.00	2.50	0%	100%	work Completed
Special Repair/ Renovation of Veterinary Hospital	Gurdaspur	Dera Baba Nanak	Shahpur Jajan	2010	2.50	6	2.50	0.00	2.50	0%	100%	work Completed
Agriculture & Allied Sector Total					7.00		7.00	0.00	7.00	0%	100%	

Name of the District: Gurdaspur

Name of the Sector/ Scheme/Project/work	Location			Year of Commencement of Scheme	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Project	Expenditure till now	Expenditure during the quarter	Cummulative expenditure upto the last quarter	Physical Progress		Remarks
	District	Block	Village							during the quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
D. Infrastructure												
Const. of Dashmesh Nagar Abadi Link Road (1700 feet)	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	2010	9.30	6	9.30	0.00	9.30	0%	100%	work Completed
Const. of New Link Road from Dera Baba Nanak Road to Kathiala Gate	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	2010	10.00	6	10.00	0.00	10.00	0%	100%	work Completed
Const. of Remaining Part of Link Road of village Chack Mahima	Gurdaspur	Dera Baba Nanak	Chack Mahima	2010	16.50	6	16.50	0.00	16.50	0%	100%	work completed
Const of Road in Shahpur Goraya	Gurdaspur	Dera Baba Nanak	Shahpur Goraya	2010	13.50	6	13.50	0.00	13.50	0%	100%	work completed
Const. of Way	Gurdaspur	Dera Baba Nanak	Udhowali	2010	3.00	6	3.00	0.00	3.00	0%	100%	work completed
Const. of Way	Gurdaspur	Dera Baba Nanak	Rai chack	2010	4.34	6	4.34	0.00	4.34	0%	100%	work completed
Const. of Way	Gurdaspur	Dera Baba Nanak	Bholeke	2010	4.00	6	4.00	0.00	4.00	0%	100%	work completed
Const. of Link to the village abadies	Gurdaspur	Dera Baba Nanak	Arlibhan	2010	4.00	6	4.00	0.00	4.00	0%	100%	work completed
Const. of road from Arlibhan to Malakpur	Gurdaspur	Dera Baba Nanak	Arlibhan	2010	7.00	6	7.00	3.80	7.00	54%	100%	work completed
Const. of Remaining Part of Link Road of village	Gurdaspur	Dera Baba Nanak	Sangtuwal	2010	3.50	6	3.50	0.00	3.50	0%	100%	work completed
Const. of Remaining Part of Link Road of village	Gurdaspur	Dera Baba Nanak	Talwandi Goraya	2010	1.00	6	1.00	0.00	1.00	0%	100%	work completed
Const. of Remaining Part of Link Road of village	Gurdaspur	Dera Baba Nanak	Kathiala	2010	3.00	6	3.00	0.00	3.00	0%	100%	work completed

Name of the District: Gurdaspur												
Name of the Sector/ Scheme/Project/work	Location			Year of Commencement of Scheme	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Project	Expenditure till now	Expenditure during the quarter	Cumulative expenditure upto the last quarter	Physical Progress		Remarks
	District	Block	Village							during the quarter	Cumulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
Const.of Village Road	Gurdaspur	Dera Baba Nanak	Sanghera	2010	5.50	6	5.50	0.00	5.50	0%	100%	Work Completed
Infrastructure Total					84.64		84.64	0.00	84.64	0%	100%	
Security Related												
Const. of Link Road village Gola Dhola to BOP Abad in area of responsibility of 153 Bn. BSF	Gurdaspur	Dera Baba Nanak	Gola Dhola	2010	39.54	6	39.54	0.00	39.54	0%	100%	work completed
Security Related Total					39.54		39.54	0.00	39.54	0%	100%	
Block Total					138.18		138.18	0.00	138.18	0%	100%	
A. Education												
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Bharial	2010	5.00	6	4.91	0.09	5.00	2%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Udhipur	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Malian	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Paniar	2010	4.00	6	4.00	0.00	4.00	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Niamta	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Madowal	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Jagochack Tanda	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Mamichack Ranga	2010	2.85	6	2.85	0.00	2.85	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Toor	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Bahmani	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Mirjanpur	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed

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	District	Block	Village							during the quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
Const.of Govt. Middle School Building	Gurdaspur	Dinanagar	Dala	2010	5.00	6	5.00	0.00	5.00	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Issapur	2010	5.00	6	5.00	0.00	5.00	0%	100%	Work Completed
Const.of Govt. Pry.School Building	Gurdaspur	Dinanagar	Bhola	2010	5.00	6	5.00	0.00	5.00	0%	100%	Work Completed
Education Total					50.85		50.76	0.09	50.85	0%	100%	
B. Health												
Const.of Govt.Health Dispencary Building	Gurdaspur	Dinanagar	Bharial	2010	5.00	6	5.00	0.00	5.00	0%	100%	Work Completed
Const.of Govt.Health Dispencary Building	Gurdaspur	Dinanagar	Paniar	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Health Total					8.00		8.00	0.00	8.00	0%	100%	
C. Agriculture & Allied Sector												
Const.of Govt.Vety Dispensary Building	Gurdaspur	Dinanagar	Paniar	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Agriculture & Allied Sector Total					3.00		3.00	0.00	3.00	0%	100%	
Block Total					61.85		61.76	0.09	61.85	0%	100%	
A. Education												
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Naushera	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Sandal Pur	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Talwandi Bajwa	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Pasial	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Gahlri	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work completed
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Sandar	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work completed
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Chauntra	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Miani Mulah	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Faridpur	2010	4.00	6	4.00	0.00	4.00	0%	100%	Work completed
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Jogar	2010	3.38	6	3.38	0.00	3.38	0%	100%	Work completed
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Chitti	2010	3.00	6	3.00	0.00	3.00	0%	100%	Work Completed

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	District	Block	Village							during the quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
Const.of Govt. Pry. School Building	Gurdaspur	Dorangla	Shiri Rampur	2010	4.00	6	4.00	0.00	4.00	0%	100%	Work completed
Education Total					38.38		38.38	0.00	38.38	0%	100%	
Block Total					38.38		38.38	0.00	38.38	0%	100%	
A. Education												
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Lakhowal	2010	5.00	6	5.00	0.00	5.00	0%	100%	work completed
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Hemrajpur	2010	5.00	6	5.00	0.00	5.00	0%	100%	work completed
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Chack Arian	2010	5.00	6	5.00	0.00	5.00	0%	100%	work completed
Const.of Govt.Sr. Sec. School Building	Gurdaspur	Gurdaspur	Babehali	2010	9.00	6	9.00	0.00	9.00	0%	100%	work completed
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Deol	2010	5.00	6	5.00	0.00	5.00	0%	100%	work completed
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Gadrian	2010	5.00	6	5.00	0.00	5.00	0%	100%	work completed
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Mokhe	2010	5.00	6	5.00	0.00	5.00	0%	100%	work completed
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Jattuwal	2010	3.00	6	3.00	0.00	3.00	0%	100%	work completed
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Naushera	2010	3.00	6	3.00	0.00	3.00	0%	100%	work completed
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Jagatpur Khurd	2010	3.00	6	3.00	0.00	3.00	0%	100%	work completed
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Gazikot	2010	5.00	6	5.00	0.00	5.00	0%	100%	work completed
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Dhariwal khichian	2010	3.00	6	3.00	0.00	3.00	0%	100%	work completed
Const.of Building for Govt.Pry. School	Gurdaspur	Gurdaspur	Jagatpur Kalan	2010	3.00	6	3.00	0.00	3.00	0%	100%	work completed

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	District	Block	Village							during the quarter	Cumulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
Const.of Building for Govt.High School	Gurdaspur	Gurdaspur	Babri	2010	5.00	6	5.00	0.00	5.00	0%	100%	work completed
Const.of Building for Govt.S.S School(BOYS)	Gurdaspur	Gurdaspur	Babehali	2010	9.60	6	9.60	0.00	9.60	0%	100%	work completed
Education Total					73.60		73.60	0.00	73.60	0%	100%	
B. Health												
Const.of Building & B/Wall for Govt.Dispensary	Gurdaspur	Gurdaspur	Tibri	2010	5.00	6	4.25	0.75	5.00	15%	100%	work under progress
Health Total					5.00		4.25	0.75	5.00	15%	100%	
C. Agriculture & Allied Sector												
Const.of Building for Govt. Vety.Dispensary	Gurdaspur	Gurdaspur	Warsola	2010	5.00	6	5.00	0.00	5.00	0%	100%	work completed
Const.of Building for Govt. Vety.Dispensary	Gurdaspur	Gurdaspur	Pahra	2010	5.00	6	3.00	2.00	5.00	40%	100%	work under progress
Agriculture & Allied Sector Total		Gurdaspur			10.00		8.00	2.00	10.00	20%	100%	
Block Total					88.60		85.85	2.75	88.60	3%	100%	
A. Education												
Special Repair/ Renovation and Boundarywall of Govt. Pry. and High School	Gurdaspur	Kalanaur	Rosse	2010	9.95	6	9.95	0.00	9.95	0%	100%	work completed
Education Total					9.95		9.95	0.00	9.95	0%	100%	
D. Infrastructure												
Const. of New Link Road from village Chandu Wadala to Rudiana	Gurdaspur	Kalanaur	Chandu Wadala	2010	56.00	6	56.00	0.00	56.00	0%	100%	work completed
Infrastructure Total					56.00	6.00	56.00	0.00	56.00	0%	100%	
Security Related												

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	District	Block	Village							during the quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
Special Repair of Link Road Momanpur in area of responsibility of 153 bn.BSF	Gurdaspur	Kalanaur	Momanpur	2010	6.22	6	6.22	0.00	6.22	0%	100%	work completed
Security Related Total					6.22	6	6.22	0.00	6.22	0%	100%	
Block Total					72.17		72.17	0.00	72.17	0%	100%	
Const.of B/Wall and Gate for Govt.Pry.School	Gurdaspur	Narot Jaimal Singh	Man Nangal	2010	1.00	6	1.00	0.00	1.00	0%	100%	Work Completed
Const.of B/Wall and Gate for Govt.Pry.School	Gurdaspur	Narot Jaimal Singh	Sharif Chack	2010	1.00	6	1.00	0.00	1.00	0%	100%	Work Completed
Const.of Room for Govt.Pry.School	Gurdaspur	Narot Jaimal Singh	Phoolpur (Jhela Amda Gurdaspur)	2010	2.00	6	1.00	1.00	2.00	50%	100%	work under Progress
Const.of B/Wall and Gate for Govt.Pry.School	Gurdaspur	Narot Jaimal Singh	Mallpur	2010	1.00	6	1.00	0.00	1.00	0%	100%	Work Completed
Const.of Room for Govt.Pry.School	Gurdaspur	Narot Jaimal Singh	Mangial	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress
Const.of Room for Govt.Pry.School	Gurdaspur	Narot Jaimal Singh	Jhela Amda Gurdaspur	2010	1.00	6	1.00	0.00	1.00	0%	100%	Work Completed
Const.of Room for Govt.Pry.School	Gurdaspur	Narot Jaimal Singh	Abadi Chandigarh (Raipur)	2010	1.50	6	1.50	0.00	1.50	0%	100%	Work Completed
Const.of Room for Govt. Pry.School(Girls)	Gurdaspur	Narot Jaimal Singh	Raipur	2010	1.50	6	1.00	0.50	1.50	33%	100%	work under Progress
Const.of B/Wall and Gate for Govt.Pry.School(Boys)	Gurdaspur	Narot Jaimal Singh	Raipur	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Chhorilan (Goal)	2010	1.50	6	1.10	0.40	1.50	27%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Baknour	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress

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	District	Block	Village							during the quarter	Cummulative upto the quarter	
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Const.of B/Wall & C.C.Flooring for Gate Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Aima Saida	2010	1.00	6	1.00	0.00	1.00	0%	100%	Work Completed
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Pakho Chack	2010	1.50	6	1.30	0.20	1.50	13%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Rattan Garh	2010	1.50	6	1.10	0.40	1.50	27%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Nangal Farida	2010	1.50	6	1.50	0.00	1.50	0%	100%	work Completed
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Taragarh	2010	1.00	6	1.00	0.00	1.00	0%	100%	work under progress
Const.of Room for Govt.Pry.School	Gurdaspur	Narot Jaimal Singh	Majra	2010	2.00	6	0.90	1.10	2.00	55%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Khiala	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress
Const.of Room for Govt.Pry.School	Gurdaspur	Narot Jaimal Singh	Haibat Pindi	2010	2.00	6	0.90	1.10	2.00	55%	100%	work under Progress
Const.of B/Wall for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Balawar	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Sekhu Chak	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed
Const.of B/Wall and Room for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Gande Pindi	2010	2.00	6	2.00	0.00	2.00	0%	100%	work Completed
Const.of B/Wall & C.C.Flooring for Govt.Pry.School	Gurdaspur	Narot Jaimal Singh	Maira Kalan	2010	1.05	6	0.70	0.35	1.05	33%	100%	work under Progress
Const.of Room for Govt.Pry. School	Gurdaspur	Narot Jaimal Singh	Nakki	2010	1.50	6	1.50	0.00	1.50	0%	100%	-
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Antor	2010	2.00	6	2.00	0.00	2.00	0%	100%	work Completed

Name of the District: Gurdaspur												
Name of the Sector/ Scheme/Project/work	Location			Year of Commencement of Scheme	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Project	Expenditure till now	Expenditure during the quarter	Cummulative expenditure upto the last quarter	Physical Progress		Remarks
	District	Block	Village							during the quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
Const.of C.C.Flooring for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Khudaipur	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed
Const.of C.C.Flooring for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Adam Barwa	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Mastpur	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Farwal	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress
Const.of C.C.Flooring for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Gazi Barwa	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Fattu Chack	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Pry.School & Middle School	Gurdaspur	Narot Jaimal Singh	Fatehpur	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress
Const.of Room for Govt.Pry. School	Gurdaspur	Narot Jaimal Singh	Kilpur	2010	2.00	6	2.00	0.00	2.00	0%	100%	work Completed
Const.of B/Wall & C.C.Flooring for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Kilpur	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed
Const.of C.C.Flooring for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Akhwara	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed
Const.of Room, B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Lasian	2010	1.50	6	1.50	0.00	1.50	0%	100%	work Completed
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Pola	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Dalpat Taraf Narot	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress

Name of the District: Gurdaspur												
Name of the Sector/ Scheme/Project/work	Location			Year of Commencement of Scheme	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Project	Expenditure till now	Expenditure during the quarter	Cummulative expenditure upto the last quarter	Physical Progress		Remarks
	District	Block	Village							during the quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
Const.of Room, B/Wall and Gate for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Gugaran	2010	2.50	6	2.50	0.00	2.50	0%	100%	work Completed
Const.of C.C.Flooring for Govt. Pry.School	Gurdaspur	Narot Jaimal Singh	Kashi Barwa	2010	1.50	6	1.00	0.50	1.50	33%	100%	work under Progress
Const.of B/Wall for Govt.Middle School	Gurdaspur	Narot Jaimal Singh	Sahora Kalan	2010	1.50	6	1.50	0.00	1.50	0%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Middle School	Gurdaspur	Narot Jaimal Singh	Jaswan	2010	1.00	6	1.00	0.00	1.00	0%	100%	work under progress
Const.of Room for Govt.Middle School	Gurdaspur	Narot Jaimal Singh	Jhela Amada ShakarGarh	2010	1.50	6	1.10	0.40	1.50	27%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Middle.School	Gurdaspur	Narot Jaimal Singh	Taloor	2010	2.00	6	1.20	0.80	2.00	40%	100%	work under Progress
Const.of B/Wall and Gate for Govt. Middle School	Gurdaspur	Narot Jaimal Singh	Kharkhra Thuthowal	2010	1.50	6	1.10	0.40	1.50	27%	100%	work under Progress
Purchase of Desks for Govt.High School	Gurdaspur	Narot Jaimal Singh	Fatehpur	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed
Const.of B/Wall for Govt. High.School	Gurdaspur	Narot Jaimal Singh	Datyal	2010	2.00	6	1.00	1.00	2.00	50%	100%	work under Progress
Education Total					62.55		53.40	9.15	62.55	15%	100%	
B. Health												
Const.of B/Wall & Gate for Govt.Sub Center	Gurdaspur	Narot Jaimal Singh	Darshopur	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed
Const.of room for Govt. Aurirvedic Dis.	Gurdaspur	Narot Jaimal Singh	Kiri Khurd	2010	1.50	6	1.30	0.20	1.50	13%	100%	work under Progress
Const.of B/Wall & Gate for Govt.Sub Center	Gurdaspur	Narot Jaimal Singh	Kiri Khurd	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed

Name of the District: Gurdaspur

Name of the Sector/ Scheme/Project/work	Location			Year of Commencement of Scheme	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Project	Expenditure till now	Expenditure during the quarter	Cummulative expenditure upto the last quarter	Physical Progress		Remarks
	District	Block	Village							during the quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
Earth leveling for Civil Dispensary	Gurdaspur	Narot Jaimal Singh	Raipur	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress
Const.of B/Wall & Gate for Govt.PHC	Gurdaspur		Taloor	2010	1.00	6	0.90	0.10	1.00	10%	100%	work under Progress
Health Total					5.50	30.00	5.10	0.40	5.50	7%	100%	
C. Agriculture & Allied Sector												
Const.of room for Govt.Vet.Hospital	Gurdaspur	Narot Jaimal Singh	Sarif Chak	2010	1.00	6	1.00	0.00	1.00	0%	100%	Work Completed
Const.of room for Govt.Vet.Hospital	Gurdaspur	Narot Jaimal Singh	Taloor	2010	1.50	6	1.00	0.50	1.50	33%	100%	work under Progress
Const.of B/Wall & Gate for Govt.Vet.Hospital	Gurdaspur	Narot Jaimal Singh	Mastpur	2010	1.00	6	1.00	0.00	1.00	0%	100%	work Completed
Agriculture & Allied Sector Total					3.50		3.00	0.50	3.50	14%	100%	
Security Related												
Const. of 2 Nos. Urinals and 2 Nos. Toilet Blocks with Septic Tank	Gurdaspur	Narot Jaimal Singh	Jaitpur	2010	2.14	6	2.14	0.00	2.14	0%	100%	Work completed
Security Related Total					2.14		2.14	0.00	2.14	0%	100%	
Block Total					73.69		63.14	10.05	73.69	14%	100%	
For Monitoring,training to the block level staff,social audit and evaluation of the works	Gurdaspur	Gurdaspur	Gurdaspur	2010	4.00		0.00	4.00	4.00	100%	100%	
GRAND TOTAL					500.48		483.09	16.89	500.48	3%	100%	
Special ACA (Rs. 775.00 lac)												
Upgradation of Kohiian Bamial Khojki Chak Plah Road uo to J & K Boundary.	Gurdaspur	Bamial		2010-11	450.03		450.03				100%	XEN.PWD(B&R) Const.DiV.PTK

Name of the District: Gurdaspur

Name of the Sector/ Scheme/Project/work	Location			Year of Commencement of Scheme	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Project	Expenditure till now	Expenditure during the quarter	Cummulative expenditure upto the last quarter	Physical Progress		Remarks
	District	Block	Village							during the quarter	Cummulative upto the quarter	
2	3	4	5	6	7	8	9	10	11	12	13	14
Const.of Pantoon Bridge over River Tamah-X-ing Bamial Palah Road to Vill.Sakole road	Gurdaspur	Bamial		2010-11	180.85		180.85				100%	XEN.PWD(B&R) Const.DiV.PTK
Const.of New Room in Govt.Primary School at Vill.Scole	Gurdaspur	Bamial		2010-11	10.00		10.00				100%	XEN.PWD(B&R)Cons t.DiV.PTK
Const.of New Room in Anganwari Center at Vill.Scole	Gurdaspur	Bamial		2010-11	3.38		3.38				100%	XEN.PWD(B&R)Cons t.DiV.PTK
Upgradation of Govt.Sr.Sec.School Sahpur Gorya	Gurdaspur	Kalanaur		2010-11	53.04		53.04				100%	XEN.PWD(B&R)Cons t.DiVGurdaspur
Upgradation of Govt.Sr.Sec.School Wadala Banger	Gurdaspur	Kalanaur		2010-11	50.62		50.62				100%	XEN.PWD(B&R)Cons t.DiVGurdaspur
Upgradation of Govt.Sr.Sec.School Dostpur	Gurdaspur	Kalanaur		2010-11	27.08		27.08				100%	XEN.PWD(B&R)Cons t.DiVGurdaspur
Development works at village Ghanike Bet (Sollar System-Rs.3.00 lac, const. of civil despansary - Rs.7.00 lac, Const. of rooms and wrandahas in Govt. school - Rs. 2.50 lac and Const of rural toilets - Rs. 2.50 lac	Gurdaspur		Ghanikebet	2010-11	15.00		15.00				100%	
Total					790.00	0.00	790.00				100%	