

ਪੰਜਾਬ ਸਰਕਾਰ  
ਯੋਜਨਾਬੰਦੀ ਵਿਭਾਗ  
(ਖੇਤੀਬਾੜੀ ਸਾਖਾ)

ਸੇਵਾ ਵਿਖੇ

- (1) ਵਿੱਤ ਕਮਿਸ਼ਨਰ ਵਿਕਾਸ
- (2) ਵਿੱਤ ਕਮਿਸ਼ਨਰ, ਪਸ਼ੂ ਪਾਲਣ, ਮੱਛੀ ਪਾਲਣ ਅਤੇ ਡੇਅਰੀ ਵਿਕਾਸ
- (3) ਵਿੱਤ ਕਮਿਸ਼ਨਰ ਜੰਗਲਾਤ
- (4) ਵਿੱਤ ਕਮਿਸ਼ਨਰ ਸਹਿਕਾਰਤਾ

ਨੰ: ਪਸਪਬ-ਖੋਜ ਅਫਸਰ (ਐਗਰੀਕਲਚਰ)/2010/ 1946-49  
ਮਿਤੀ ਚੰਡੀਗੜ੍ਹ 5/7/12

ਵਿਸ਼ਾ ਰਾਸਟਰੀ ਕ੍ਰਿਸੀ ਵਿਕਾਸ ਯੋਜਨਾ ਲਈ ਯੋਗਤਾ - ਪਲਾਨ ਇੰਮਪਲੀਮੈਨਟੇਸ਼ਨ 2012-13

ਸ਼੍ਰੀਮਾਨ ਜੀ,

ਜਿਵੇਂ ਕਿ ਆਪ ਜੀ ਨੂੰ ਪਤਾ ਹੈ ਰਾਜ ਸਰਕਾਰ ਰਾਸਟਰੀ ਕ੍ਰਿਸੀ ਵਿਕਾਸ ਯੋਜਨਾ ਲਈ ਉਦੋਂ ਹੀ ਯੋਗ ਹੁੰਦੀ ਹੈ ਜੇਕਰ ਉਹ ਨਿਰਧਾਰਤ ਖਰਚਾ ਐਗਰੀਕਲਚਰ ਸੈਕਟਰ ਦੀਆਂ ਸਕੀਮਾਂ ਵਿੱਚ ਪੂਰਾ ਕਰ ਲੈਂਦੀ ਹੈ । ਸਾਲ 2011 ਵਿੱਚ ਪੰਜਾਬ ਰਾਜ ਨਿਰਧਾਰਤ ਖਰਚਾ ਕਰਨ ਵਿੱਚ ਅਸਫਲ ਰਹੀ ਹੈ । ਸਾਲ 2012-13 ਦੌਰਾਨ ਐਗਰੀਕਲਚਰ ਸੈਕਟਰ ਦੀ ਸਕੀਮਾਂ ਲਈ ਸਾਲਾਨਾ ਯੋਜਨਾ ਵਿੱਚ 411.47 ਕਰੋੜ ਦਾ ਪ੍ਰੋਵੀਜ਼ਨ ਹੈ । ਇਸ ਲਈ ਲਾਜ਼ਮੀ ਹੈ ਕਿ 2012-13 ਵਿੱਚ ਜੋ ਪਲਾਨ ਐਗਰੀਕਲਚਰਲ ਸੈਕਟਰਾਂ ਵਲੋਂ ਤਿਆਰ ਹੋਇਆ ਸੀ ਉਸ ਨੂੰ ਸਿਰੇ ਚੜਾਇਆ ਜਾਵੇ । ਇਸ ਲਈ ਆਪ ਜੀ ਨੂੰ ਬੇਨਤੀ ਹੈ ਕਿ ਆਪ ਆਪਣੇ ਵਿਭਾਗ ਨਾਲ ਸਬੰਧਤ ਸਕੀਮਾਂ ਨੂੰ ਸਮੇਂ ਸਿਰ ਫੰਡਜ਼ ਰੀਲੀਜ਼ ਕਰਵਾਏ ਜਾਣ ਅਤੇ ਖਰਚੇ ਦੀ ਮੋਨੀਟਰਿੰਗ ਕੀਤੀ ਜਾਵੇ । ਆਪ ਜੀ ਦੇ ਵਿਭਾਗ ਨਾਲ ਸਬੰਧਤ ਸਕੀਮਾਂ ਦੀ ਲਿਸਟ ਨਾਲ ਨਾਥੀ ਹੈ । ਵਿੱਤ ਕਮਿਸ਼ਨਰ ਵਿਕਾਸ ਜੀ ਨੂੰ ਬੇਨਤੀ ਹੈ ਕਿ ਉਹ ਸਾਰੀ ਸਕੀਮਾਂ ਲਈ ਸਾਰੇ ਵਿਭਾਗਾਂ ਨਾਲ ਹਰ ਮਹੀਨੇ ਮੀਟਿੰਗ ਕਰਨ ਅਤੇ ਯਕੀਨੀ ਬਣਾਉਣ ਕਿ ਰਾਜ ਸਰਕਾਰ ਸਾਰਾ ਖਰਚਾ ਕਰਕੇ ਸਾਲ 2013-14 ਲਈ ਰਾਸਟਰੀ ਕ੍ਰਿਸੀ ਵਿਕਾਸ ਯੋਜਨਾ ਲਈ ਯੋਗ ਬਣੇ ।

Encl: list

33/5 v/cn  
5/7/12  
(ਸਤੀਸ਼ ਚੰਦਰਾ)  
ਪ੍ਰਮੁੱਖ ਸਕੱਤਰ ਵਿੱਤ  
ਅਤੇ ਯੋਜਨਾ

(Rs lac)

**SUMMARY  
RKVY-2012-13**

(as on 30/06/12)

Sub-Head/Scheme	Approved Outlay		Amount Received from GoI	Required Matching State Share	Amount sanctioned by FD		Amount released by Treasury			Expenditure upto 30/06/2012		
	CS	SS (State Plan)			CS	SS (State Plan)	CS	SS (State Plan)	Total	CS	SS (State Plan)	Total
2	3	4	5	6	7	8	9	10	11	12	13	14
<b>CROP HUSBANDRY</b>												
Agriculture	8240.00	3282.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Horticulture	6844.00	4080.00	2600.00	458.82	0.00	1271.94	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total (Crop Husbandry)</b>	<b>15084.00</b>	<b>7362.00</b>	<b>2600.00</b>	<b>458.82</b>	<b>0.00</b>	<b>1271.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
SOIL CONSERVATION	2900.00	8395.00	0.00	0.00	0.00	2869.00	375.00	11.70	386.70	0.00	11.70	11.70
ANIMAL HUSBANDRY	1385.00	9206.00	1167.07	405.44	1150.44	3867.22	0.00	0.00	0.00	0.00	0.00	0.00
DAIRY DEVELOPMENT	1800.00	2521.00	622.29	130.05	622.29	130.05	0.00	0.00	0.00	0.00	0.00	0.00
FISHERIES	162.20	1054.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL RESEARCH AND EDUCATION	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURE FINANCIAL INSTITUTIONS	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COOPERATION	500.00	2301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORESTRY AND WILDLIFE	304.00	7208.00	0.00	0.00	0.00	2037.50	0.00	263.65	263.65	0.00	263.65	263.65
<b>GRAND TOTAL</b>	<b>22135.20</b>	<b>44147.55</b>	<b>4389.36</b>	<b>994.31</b>	<b>1772.73</b>	<b>10175.71</b>	<b>375.00</b>	<b>275.35</b>	<b>650.35</b>	<b>0.00</b>	<b>275.35</b>	<b>275.35</b>

RKVY 2012-13

(Rs lac)

Code No.	Sub-Head/Scheme	Approved Outlay		Amount Received from GoI	Required Matching State Share	Amount sanctioned by FD		Amount released by Treasury			Expenditure upto date			Remarks
		CS	SS (State Plan)			CS	SS (State Plan)	CS	SS (State Plan)	Total	CS	SS (State Plan)	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>													
	<b>Department of Agriculture</b>													
AGR-01/3	Macro Management Work Plan for Agriculture Department (90:10)	4050.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGR-02/4	Integrated Scheme of Oilseeds, Pulses, Oilpalm and Maize (75:25) (Including Salary Component)	540.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGR-03/5	Support to State Extension Programme (90:10) (CS-Direct Release)	2250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGR-04/6	Intensive Cotton Development Programme (75:25)	750.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGR-05/21	Modified National Agriculture Insurance(50:50) (CS-Direct Release)	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGR-07/8	Setting up of an institution for management of agriculture extension	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGR-08/10	Scheme for Subsidy on Replacement of Wheat Seed	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGR-09/13	Scheme for management and creation of infrastructure at government seed farms	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGR-10/15	Scheme for distribution of fertilizer	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGR-11/19	Providing relief bonus to farmers for Paddy Crop - Kharif 2009	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>New Schemes</b>			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGR- 12	National Mission on Food Processing(75:25)	150.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGR-13	National Agriculture Infrastructure and Assets Development Programme (ACA)	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total</b>	<b>8240.00</b>	<b>3282.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	<b>0.00</b>	<b>0.00</b>	0.00	

RKVY 2012-13

(Rs lac)

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		CS	SS (State Plan)			CS	SS (State Plan)	CS	SS (State Plan)	Total	CS	SS (State Plan)	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>Department of Horticulture</b>													
HORT-01/5	State Share of National Horticulture Mission (85:15) (CS: Direct Release)	6800.00	2025.00	2600.00	458.82		1186.94	0.00	0.00	0.00	0.00	0.00	0.00	Bill of unutilized amount of Rs.728.12 lac of previous year pending in treasury.
HORT-02/07	Catalytic Development Programme (38:26:36) (GoI:State:Beneficiary) (CS: Direct Release)	44.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
HORT-03/1	Diversification of Agriculture through Development of Horticulture	0.00	500.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	
HORT-04/2	Demonstration-cum-Fruit Preservation Laboratories and Community Canning Centres	0.00	40.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
HORT-05/3	Transmission of Technology & Training in Horticulture Practices	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
HORT-06/6	Strengthening of Citrus Estates	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>New Scheme</b>													
HORT-07	Establishment of Litchi & Pear Estates.	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total (Horticulture)</b>	<b>6844.00</b>	<b>4080.00</b>	<b>2600.00</b>	<b>458.82</b>	<b>0.00</b>	<b>1271.94</b>	<b>0.00</b>	<b>0.00</b>	0.00	<b>0.00</b>	<b>0.00</b>	0.00	
	<b>Total (Crop Husbandry)</b>	<b>15084.00</b>	<b>7362.00</b>	<b>2600.00</b>	<b>458.82</b>	<b>0.00</b>	<b>1271.94</b>	<b>0.00</b>	<b>0.00</b>	0.00	<b>0.00</b>	<b>0.00</b>	0.00	

**RKVY 2012-13**

(Rs lac)

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		CS	SS (State Plan)			CS	SS (State Plan)	CS	SS (State Plan)	Total	CS	SS (State Plan)	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>Soil &amp; Water Conservation</b>													
SWC-01/1	Macro Management- Work Plan for Soil Conservation (90:10)	900.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SWC-02/2	National Mission on Micro Irrigation (80:20)	2000.00	500.00	0.00	0.00	0.00	93.75	0.00	0.00	0.00	0.00	0.00	0.00	
SWC-03/9	Assistance to farmers in Under Ground Pipe System(UGPS) for promotion of On Farm Water Conservation (ACA 2010-11).	0.00	1500.00	0.00	0.00	0.00	0.00	375.00	0.00	375.00	0.00	0.00	0.00	
SWC-04/2(ii)	Project for promotion of Micro Irrigation in Punjab RIDF-XVI (NABARD) (95:5).	0.00	1000.00	0.00	0.00	0.00	246.25	0.00	0.00	0.00	0.00	0.00	0.00	
SWC-05/2(i)	Project for promotion of Micro Irrigation in Punjab (RIDF-XIII) (NABARD) (95:5)	0.00	85.00	0.00	0.00	0.00	76.50	0.00	0.00	0.00	0.00	0.00	0.00	
SWC-06/5	Soil & Water Conservation on Watershed basis in Kandi non project Areas	0.00	150.00	0.00	0.00	0.00	37.50	0.00	0.00	0.00	0.00	0.00	0.00	
SWC-07/6	Provision for Machinery Division at the Head Quarter	0.00	50.00	0.00	0.00	0.00	12.50	0.00	11.30	11.30	0.00	11.30	11.30	
SWC-08/7	Scheme for Rainwater Harvesting in the State	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SWC-09/10	Scheme for Strengthening of State Land Use Board (SLUB).	0.00	10.00	0.00	0.00	0.00	2.50	0.00	0.40	0.40	0.00	0.40	0.40	

RKVY 2012-13

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		CS	SS (State Plan)			CS	SS (State Plan)	CS	SS (State Plan)	Total	CS	SS (State Plan)	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>New Scheme</b>													
SWC-10	Project for Judicious use of Available Water and Harvesting of Rainwater for Enhancing Irrigation Potential in Punjab State (NABARD)(95:5)(RIDF-XVII)	0.00	4800.00	0.00	0.00	0.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total (Soil &amp; Water Conservation)</b>	<b>2900.00</b>	<b>8395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2869.00</b>	<b>375.00</b>	<b>11.70</b>	386.70	<b>0.00</b>	<b>11.70</b>	11.70	

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		CS	SS (State Plan)			CS	SS (State Plan)	CS	SS (State Plan)	Total	CS	SS (State Plan)	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>Animal Husbandry</b>													
AH-01/2	Assistance to States for control of animal diseases -Creation of disease free zone (75:25)	375.00	125.00	323.44	105.81	323.44	105.81	0.00	0.00	0.00	0.00	0.00	0.00	
AH-02/4	Integrated sample surveys for cost assessment for production of milk and egg (50:50)	50.00	50.00	16.63	16.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AH-03/11	Professional efficiency development through strengthening of Punjab Veterinary Council (50:50)	20.00	20.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	
AH-04/25	Establishment and strengthening of existing vety hospitals and dispensaries(75:25).	900.00	300.00	780.00	260.00	780.00	260.00	0.00	0.00	0.00	0.00	0.00	0.00	
AH-05/27	Assistance to state poultry farms - strengthening of government poultry farms (80:20)	40.00	10.00	32.00	8.00	32.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	
AH-06/24	Renovation and upgradation of vety.institution in the State (ACA 2010-11)	0.00	2000.00	0.00	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	
AH-07/23	Upgradation of veterinary institutions in the state under RIDF(NABARD)	0.00	1300.00	0.00	0.00	0.00	945.31	0.00	0.00	0.00	0.00	0.00	0.00	
AH-08/28	Construction of civil infrastructure for Guru Angad Dev Vety. Animal Sciences University(GADVASU) (NABARD)	0.00	1600.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	
AH-09/20	Setting up of new polyclinics and strengthening of Veterinary Institutions in the State under RIDF-XIV Project (NABARD) (90:10)	0.00	600.00	0.00	0.00	0.00	83.10	0.00	0.00	0.00	0.00	0.00	0.00	

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(Rs lac)

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		CS	SS (State Plan)			CS	SS (State Plan)	CS	SS (State Plan)	Total	CS	SS (State Plan)	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
AH-10/9	Upgradation and strengthening of existing veterinary institutions by providing infrastructure & equipment and construction of new veterinary polyclinics under RIDF-XIII Project (NABARD) (80:20)	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AH-11/6	Plan Assistance to Guru Angad Dev Veterinary and Animal Sciences University (GADVASU) at Ludhiana	0.00	2300.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	
AH-12/8	Development of piggery sector in the State	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AH-13/13	Animal Husbandry extension and training programme	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AH-14/15	Development of other live-stock like poultry, goat, sheep and turkey etc. in the State	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AH-15/17	Development of fodder resources and its processing.	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AH-16/5	Setting up of new and strengthening of existing veterinary polyclinics in the State	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>New Schemes</b>													
AH-17	Grant in aid to Animal Welfare Board of Punjab	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total (Animal Husbandry)</b>	<b>1385.00</b>	<b>9206.00</b>	<b>1167.07</b>	<b>405.44</b>	<b>1150.44</b>	<b>3867.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



RKVY 2012-13

(Rs lac)

Code No.	Sub-Head/Scheme	Approved Outlay		Amount Received from GoI	Required Matching State Share	Amount sanctioned by FD		Amount released by Treasury			Expenditure upto date			Remarks
		CS	SS (State Plan)			CS	SS (State Plan)	CS	SS (State Plan)	Total	CS	SS (State Plan)	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>Dairy Development</b>													
DD-01/1	Strengthening of infrastructure for quality and clean milk production (75:25)	1800.00	600.00	622.29	130.05	622.29	130.05	0.00	0.00	0.00	0.00	0.00	0.00	
DD-02/3	Strengthening of Punjab Dairy Development Board	0.00	1400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>New Scheme</b>													
DD-03	Provision of essential staff	0.00	521.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total (Dairy Development)</b>	<b>1800.00</b>	<b>2521.00</b>	<b>622.29</b>	<b>130.05</b>	<b>622.29</b>	<b>130.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

RKVY 2012-13

(Rs lac)

Code No.	Sub-Head/Scheme	Approved Outlay		Amount Received from GoI	Required Matching State Share	Amount sanctioned by FD		Amount released by Treasury			Expenditure upto date			Remarks
		CS	SS (State Plan)			CS	SS (State Plan)	CS	SS (State Plan)	Total	CS	SS (State Plan)	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>Fisheries</b>													
FH-01/2	Assistance to fish farmers development agencies in the state (75:25)	156.00	52.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FH-02/1	National scheme for welfare of fishermen /fisheries training & extension (80:20)	6.20	1.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FH-03/4	Development of fisheries in the State	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FH-04/10	Assistance to Guru Angad Dev Veterinary and Animal Sciences University (GADVASU) to establish the college of fisheries at Ludhiana	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total (Fisheries)</b>	<b>162.20</b>	<b>1054.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	<b>0.00</b>	<b>0.00</b>	0.00	

RKVY 2012-13

(Rs lac)

Code No.	Sub-Head/Scheme	Approved Outlay		Amount Received from GoI	Required Matching State Share	Amount sanctioned by FD		Amount released by Treasury			Expenditure upto date			Remarks
		CS	SS (State Plan)			CS	SS (State Plan)	CS	SS (State Plan)	Total	CS	SS (State Plan)	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>Agricultural Research &amp; Education</b>													
AGRE-01	Provision for research and development schemes of PAU, Ludhiana	0.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total (Agricultural Research &amp; Education)</b>	<b>0.00</b>	<b>6000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	<b>0.00</b>	<b>0.00</b>	0.00	

RKVY 2012-13

(Rs lac)

Code No.	Sub-Head/Scheme	Approved Outlay		Amount Received from GoI	Required Matching State Share	Amount sanctioned by FD		Amount released by Treasury			Expenditure upto date			Remarks
		CS	SS (State Plan)			CS	SS (State Plan)	Total	CS	SS (State Plan)	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>Agriculture Financial Institution</b>													
AFI-01	State government contribution in the purchase of debentures of SADB	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total (Agriculture Financial Institution)</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	<b>0.00</b>	<b>0.00</b>	0.00	

RKVY 2012-13

(Rs lac)

Code No.	Sub-Head/Scheme	Approved Outlay		Amount Received from GoI	Required Matching State Share	Amount sanctioned by FD		Amount released by Treasury			Expenditure upto date			Remarks
		CS	SS (State Plan)			CS	SS (State Plan)	CS	SS (State Plan)	Total	CS	SS (State Plan)	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>Cooperation</b>													
CN-01/2	Financial Assistance to dairy cooperatives to meet out their losses (50:50)	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CN-02/3	Financial Assistance to dairy cooperatives for providing milking machines & other equipments to Dairy farms & cooperative societies	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CN-03/5	Financial Assistance to dairy cooperatives for making silage pits for progressive dairy farms and milk producers in the State.	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CN-04/8	Interest subvention to Punjab State Cooperative Bank due to increase in rate of interest on refinance of short term agriculture loan by NABARD	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>New Scheme</b>													
CN-05	Financial assistance to Dairy Cooperatives for strengthening/ augmentation of Dairy Processing & Production capacities in Cooperative Sector in Punjab	0.00	1600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>Total (Cooperation)</b>	<b>500.00</b>	<b>2301.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	<b>0.00</b>	<b>0.00</b>	0.00	

RKVY 2012-13

(Rs lac)

Code No.	Sub-Head/Scheme	Approved Outlay		Amount Received from GoI	Required Matching State Share	Amount sanctioned by FD		Amount released by Treasury			Expenditure upto date			Remarks
		CS	SS (State Plan)			CS	SS (State Plan)	CS	SS (State Plan)	Total	CS	SS (State Plan)	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>Forestry &amp; Wild Life</b>									0.00			0.00	
FT-01/3	Assistance for the development of selected Zoos (50:50)	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FT-02/4	Intensification of forest management (75:25)	204.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FT-03/11	Assistance for the development of sanctuaries(50:50)	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FT-04/20	Development of forests (13th Finance Commission)	0.00	230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FT-05/10	Punjab Forestry and Watershed Development Project and Promotion of ICT & e-Governance in the State	0.00	4800.00	0.00	0.00	0.00	1500.00	0.00	210.00	210.00	0.00	210.00	210.00	
FT-06/21	Conservation, management & development of wild life in the state	0.00	1100.00	0.00	0.00	0.00	400.00	0.00	29.18	29.18	0.00	29.18	29.18	
FT-07/22	Purchase of land for compensatory afforestation on account of non availability of degraded land in the state	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FT-08/23	Action to control environment pollution in critically polluted areas in the state.	0.00	400.00	0.00	0.00	0.00	37.50	0.00	5.47	5.47	0.00	5.47	5.47	
	<b>New Scheme</b>													
FT-09	Plantation along roads of Malwa Region	0.00	410.00	0.00	0.00	0.00	100.00	0.00	19.00	19.00	0.00	19.00	19.00	
	<b>Total (Forestry &amp; Wild Life)</b>	<b>304.00</b>	<b>7208.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2037.50</b>	<b>0.00</b>	<b>263.65</b>	<b>263.65</b>	<b>0.00</b>	<b>263.65</b>	<b>263.65</b>	