

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN    | Sub-head/Scheme   | Pattern of Funding                       |    | Annual Plan 2006-07 |    |                              |    | Remarks |
|-------|---|--|----|---------------------|----|------------------------------|----|---------|
|       |   |  |    | Approved Oulay      |    | Expenditure upto<br>30/09/06 |    |         |
|       |   | CS                                       | SS | CS                  | SS | CS                           | SS |         |
| 1     | 2   | 3  | 4  | 7                   | 8  | 9                            | 10 | 11      |
|       | <b><u>Agriculture</u></b>   |  |    |                     |    |                              |    |         |
| CS-2  | Agricultural Census   | 100% GOI                                 |    | 28.25               | -  | 5.06                         | -  |         |
| CS-3  | Scheme for the Crop Estimation Survey on Fruits, Vegetables and minor crops       |  |    |                     |    |                              |    |         |
|       | (I)Agriculture Department   | 100% GOI                                 |    | 4.30                | -  | 0.68                         | -  |         |
|       | (ii)Horticulture Department   | 100% GOI                                 |    | 20.00               | -  | 4.52                         | -  |         |
| CS-5  | Scheme for rice, maize, bajra and wheat minikits                                  | 100% GOI                                 |    | -                   | -  | -                            | -  |         |
| CS-26 | Intensive Cotton Development Programme including aerial spray on Cotton           | 75:25                                    |    | -                   | -  | -                            | -  |         |
| CS-20 | Comprehensive Crop Insurance  | 50:50                                    |    | -                   | -  | -                            | -  |         |
| CS-17 | Oilseeds Production Programme   | 75:25                                    |    | -                   | -  | -                            | -  |         |
| CS-18 | National Pulses Development Programme   | Minikits and Trg.100% GOI.<br>Rest 75:25 |    | -                   | -  | -                            | -  |         |
| CS-19 | Scheme for Crop diversification/adjustment programme                              | 100%                                     | -  | -                   | -  | -                            | -  |         |
| CS-39 | Establishment of nutritional gardens in rural areas                               | 100% GOI                                 |    | -                   | -  | -                            | -  |         |
| CS-40 | Transfer of technology through training and visit of fruits and vegetable Growers | 100% GOi                                 |    | -                   | -  | -                            | -  |         |

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN        | Sub-head/Scheme  | Pattern of Funding |    | Annual Plan 2006-07 |        |                           |    | Remarks |
|-----------|--|--------------------|----|---------------------|--------|---------------------------|----|---------|
|           |  |                    |    | Approved Oulay      |        | Expenditure upto 30/09/06 |    |         |
|           |  | CS                 | SS | CS                  | SS     | CS                        | SS |         |
| 1         | 2  | 3                  | 4  | 7                   | 8      | 9                         | 10 | 11      |
| CS-47     | Central Sector Scheme for Women in Agriculture   | 100% GOI           |    | 15.00               | -      | -                         | -  |         |
| CS 53     | Setting up of bio control labs under the central sector scheme of setting up of IPM Centres  | 100% GOI           |    | 12.70               | -      | -                         | -  |         |
| CS 54     | National Project on Development of Fertilizer use of low consumption in Rainfed Area.  | 100%               | -  | -                   | -      | -                         | -  |         |
| CS-58     | Farmers Scientist interaction scheme on agro-climatic zone basis   | 100% GOI           |    | -                   | -      | -                         | -  |         |
| CS-60     | National Programme on varietal development   |                    |    |                     |        |                           |    |         |
|           | (a)Agriculture Department  | 100% GOI           |    | -                   | -      | -                         | -  |         |
|           | (b)Horticulture Department   | 100% GOI           |    | -                   | -      | -                         | -  |         |
| CS-61     | Scheme for grant in aid for conduting filed surveys for estimating marketable surplus of post harvest losses of food grains in Punjab.   | 100%               | -  | -                   | -      | -                         | -  |         |
| CS-65     | Scheme for setting up of National Seed Training Centre with Modern Seed Testing Laboratory and Strengthening of the Seed Quality Control Organisation.                               | 100% GOI           |    | -                   | -      | -                         | -  |         |
| CS-66(ii) | Frontline demonstration under the scheme on development of prototype of industrial designs of agri-implements including horticultural equipments and their trails at farmers fields. | 100% GOI           |    | 10.40               | -      | -                         | -  |         |
| CS-67     | Centrally Sponsored Macro Management Work Plan for Agriculture Deptt.  | 90:10              |    | 1575.00             | 175.00 | -                         | -  |         |
| CS-68     | Centrally sponsored Macro Management Work Plan for Horticulture Deptt.   | 90:10              |    | -                   | -      | -                         | -  |         |

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN    | Sub-head/Scheme  | Pattern of Funding |    | Annual Plan 2006-07 |               |                           |              | Remarks |
|-------|--|--------------------|----|---------------------|---------------|---------------------------|--------------|---------|
|       |  |                    |    | Approved Oulay      |               | Expenditure upto 30/09/06 |              |         |
|       |  | CS                 | SS | CS                  | SS            | CS                        | SS           |         |
| 1     | 2  | 3                  | 4  | 7                   | 8             | 9                         | 10           | 11      |
| CS-69 | Supply of inputs free of cost to the farmers under the central sector scheme for improvement of non-metal storage of structure | 100% GOI           |    | -                   | -             | -                         | -            |         |
| CS-70 | Scheme for the promotion of sunflower in the zaid reason   | 100% GOI           |    | -                   | -             | -                         | -            |         |
| CS-71 | Intergrated Scheme of Oilseeds Pulses Oilpalm & Maize.   | 75:25              | -  | 30.00               | 10.00         | 1.15                      | 0.38         |         |
| CS-74 | Scheme for assistance to small and marginal farmers.   | 100%               | -  | -                   | -             | -                         | -            |         |
| CS-75 | Centrally Sponsored Scheme for support to State Extension Programme for extension reforms.                                     | 90:10              | -  | 317.00              | 35.20         | -                         | -            |         |
| CS-76 | Central Sector Scheme for National Seeds Research Training Centre  | 100%               | -  | 0.50                | -             | -                         | -            |         |
| CS-77 | Central Sector Scheme for fromotion and strengthening of Agriculture Mechanization through training & demonstration            | 100%               | -  | 50.00               | -             | -                         | -            |         |
| CS-78 | Centrally Sponsored Scheme for AGRISNET Project  | 100%               | -  | 100.00              | -             | -                         | -            |         |
| CS-79 | Scheme for making refund of unspent balance to Govt. of India.   | 100%               | -  | 54.58               | -             | -                         | -            |         |
| CS-80 | Centrally Sponsored Scheme for Strengthening of State Pesticides Testing Labs.   | -                  | -  | -                   | -             | -                         | -            |         |
|       | <b>Total:</b>  |                    |    | <b>2217.73</b>      | <b>220.20</b> | <b>11.41</b>              | <b>0.38</b>  |         |
|       | <b><u>Soil and Water Conservation</u></b>  |                    |    |                     |               |                           |              |         |
| CS-7  | Centrally Sponsored Macro Management Work Plan for Soil Conservation Deptt.  | 90:10              |    | 720.00              | 80.00         | 139.94                    | 15.55        |         |
| CS-8  | Pilot Project on Reclamation of Ravinous and gullied land in Amritsar District of Punjab under TDET.                           | 100%               |    | 118.00              | -             | -                         | -            |         |
| CS-9  | Centrally Sponored Scheme on Micro Irrigation for Horticulture.  | 80:20              | -  | 240.00              | 60.00         | 43.49                     | 10.87        |         |
|       | <b>Total:</b>  |                    |    | <b>1078.00</b>      | <b>140.00</b> | <b>183.43</b>             | <b>26.42</b> |         |

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN    | Sub-head/Scheme   | Pattern of Funding |     | Annual Plan 2006-07 |        |                              |    | Remarks |
|-------|---|--------------------|-----|---------------------|--------|------------------------------|----|---------|
|       |   |                    |     | Approved Oulay      |        | Expenditure upto<br>30/09/06 |    |         |
|       |   | CS                 | SS  | CS                  | SS     | CS                           | SS |         |
| 1     | 2   | 3                  | 4   | 7                   | 8      | 9                            | 10 | 11      |
|       | <b><u>Animal Husbandry</u></b>  |                    |     |                     |        |                              |    |         |
| CS-1  | National Project on Rinderpest Eradication  | 100 %              | -   | 50.00               | -      | -                            | -  |         |
| CS-3  | Assistance to the States for Integrated Piggery Development   | 100 %              | -   | 8.55                | -      | -                            | -  |         |
| CS-4  | Assistance to States for Control of Animal Diseases-Creation of disease free zone   | 75%                | 25% | 300.00              | 100.00 |                              |    |         |
| CS-5  | Scheme for Enrichment of Straw and cellulosic waste in the State  | 100 %              | -   | 20.00               | -      | -                            | -  |         |
| CS-8  | Assistance to States for Control of Animal Diseases   | 50%                | 50% | -                   | -      | -                            | -  |         |
| CS-12 | Livestock Census  | 100%               | -   | 267.00              | -      | -                            | -  |         |
| CS-14 | National Ram/Buck Production Programme and programme for development of Rabbits and Strengthening of marketing system of wool | 50%                | 50% | -                   | -      | -                            | -  |         |
| CS-15 | Extension Scheme for Rabbit Development regarding training and breeding in Kandi Area.  | 80%                | 20% | -                   | -      | -                            | -  |         |
| CS-22 | Assistance to States for Preservation of Pack Animals - Holding of horse/enquine shows  | 100%               | -   | -                   | -      | -                            | -  |         |
| CS-23 | Animal Husbandry Extension  | 100%               | -   | -                   | -      | -                            | -  |         |
| CS-26 | Estt. of Carcass Utilisation Centre (for building works, equipments, tools & machinery)                                       | 100%               | -   | -                   | -      | -                            | -  |         |
| CS-27 | Production of PAU approved foundation seed and its multiplicatim*   | 75%                | 25% | -                   | -      | -                            | -  |         |
| CS-28 | Estt. Of fodder Banks for Kandi area in Hoshiarpur*   | 75%                | 25% | 5.66                | 1.89   | -                            | -  |         |
| CS-29 | Sample Survey for production area and requirement of fodder   | 100%               | -   | 2.00                | -      | -                            | -  |         |
| CS-30 | Modernisation/Improvement of Slaughter Houses and Establishment of Carcass Utilisation Centres                                | 50%                | 50% | 200.00              | 200.00 | -                            | -  |         |
| CS-36 | Animal Husbandry Extension for holding of regional livestock and poultry show in Punjab                                       | 80%                | 20% | -                   | -      | -                            | -  |         |

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN    | Sub-head/Scheme   | Pattern of Funding   |     | Annual Plan 2006-07 |               |                           |             | Remarks |
|-------|---|--|-----|---------------------|---------------|---------------------------|-------------|---------|
|       |   |  |     | Approved Oulay      |               | Expenditure upto 30/09/06 |             |         |
|       |   | CS   | SS  | CS                  | SS            | CS                        | SS          |         |
| 1     | 2   | 3  | 4   | 7                   | 8             | 9                         | 10          | 11      |
| CS-42 | Assistance to States for Preservation of Pack Animals/Holding of Horse/ Equine Shows/ Establishment of Donkey Stallion Stations | 50%  | 50% | -                   | -             | -                         | -           |         |
| CS-43 | Central assistance to states for ancilliariation of popultry production (eggs and broilrrs )*                                   | 80%  | 20% | -                   | -             | -                         | -           |         |
| CS-45 | Project on Animal System-for conducting seminars/workshops/ Conference  | 100%   | -   | -                   | -             | -                         | -           |         |
| CS-46 | Fodder seed Production through registered growers.  | 25%  | 75% | -                   | -             | -                         | -           |         |
| CS-47 | Animal diseases management and regulatary medicines. Estt. of regional referreral diseases diagonostic Lab.                     | 100%   | -   | 155.00              | -             | -                         | -           |         |
| CS-48 | Creation of disease free Zone.  | 100%   | -   | -                   | -             | -                         | -           |         |
| CS-49 | Professional effeciency Dev-Stg. of Punjab Vety. Council .  | 50%  | 50% | 20.00               | -             | -                         | -           |         |
| CS-50 | Centrally Sponsored Scheme-Integrated Sample surveys and cost of production of milk and egg.                                    | 50%  | 50% | 40.00               | -             | -                         | -           |         |
| CS-52 | Foot mouth Disease Control Programme  | 100%   | -   | 450.00              | -             | -                         | -           |         |
| CS-53 | Assistance to State Poultry farms-Strengthening of Govt. Poultry Farms  | 100%   | -   | 50.20               | -             | -                         | -           |         |
| CS-54 | Conservation of threatened breeds of small ruminants,pigs, pack animals and equines.  | 100%   | -   | 90.00               | -             | -                         | -           |         |
| CS-55 | Project for stray cattle at Kothi rani Dhee   | 100%   | -   | 180.00              | -             | -                         | -           |         |
| CS 56 | Bio-Tecnology Research Project Under Fodder Development.  | 100%   | -   | 71.92               | -             | -                         | -           |         |
|       | <b>Total :</b>  |  |     | <b>1910.33</b>      | <b>301.89</b> | <b>0.00</b>               | <b>0.00</b> |         |
|       | <b>Dairy Development</b>  |  |     |                     |               |                           |             |         |
| CS-1  | Strengthening of Infrastructure for quality and clean milk production.  | 75%  | 25% | 126.26              | -             | -                         | -           |         |
|       | <b>Total:</b>   |  |     | <b>126.26</b>       | <b>0.00</b>   | <b>0.00</b>               | <b>0.00</b> |         |
|       |   | <b>* To be contributed by the concerned society/organisation</b> |     |                     |               |                           |             |         |

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN    | Sub-head/Scheme   | Pattern of Funding  |     | Annual Plan 2006-07 |               |                           |             | Remarks |
|-------|---|---|-----|---------------------|---------------|---------------------------|-------------|---------|
|       |   |   |     | Approved Oulay      |               | Expenditure upto 30/09/06 |             |         |
|       |   | CS  | SS  | CS                  | SS            | CS                        | SS          |         |
| 1     | 2   | 3   | 4   | 7                   | 8             | 9                         | 10          | 11      |
|       | <b><u>Fisheries</u></b>   |   |     |                     |               |                           |             |         |
| CS-1  | Strengthening of infrastructure for inland fish marketing   | 100%  | -   | -                   | -             | -                         | -           |         |
| CS-2  | Assistance to Fish Farmers Development Agencies in the State  | 75%   | 25% | 510.00              | 170.00        | -                         | -           |         |
| CS-3  | Strengthening of Data-base and information net working for fishery sector                               | 100%  | -   | 41.19               | -             | -                         | -           |         |
| CS-4  | Farmers Training and Extension  | 80%   | 20% | 28.52               | -             | -                         | -           |         |
|       | <b>Total :</b>  |   |     | <b>579.71</b>       | <b>170.00</b> | <b>0.00</b>               | <b>0.00</b> |         |
|       |   | <b>*The nomenclature of the scheme has been changed w.e.f 2005-06</b> |     |                     |               |                           |             |         |
|       | <b><u>Forestry and Wildlife</u></b>   |   |     |                     |               |                           |             |         |
| CS-2  | Fuel Wood and Fodder Project  | 50%   | 50% | -                   | -             | -                         | -           |         |
| CS-3  | Assistance for the development of sanctuaries   | 100% GOI  |     | 150.00              | -             | -                         | -           |         |
| CS-4  | Assistance for the development of selected Zoos   | 50%   | 50% | -                   | -             | -                         | -           |         |
| CS-10 | Collection, certification ,grading and storage of seeds of forest species including legumes and grasses | 100% GOI  |     | -                   | -             | -                         | -           |         |
| CS-12 | Minor forests produce   | 100% GOI  |     | -                   | -             | -                         | -           |         |
| CS-14 | Integrated afforestation and eco- development projects in chakki water shed (Project-II)                | 100% GOI  |     | -                   | -             | -                         | -           |         |
| CS-15 | Modern forest fire control method   | 100% GOI  |     | -                   | -             | -                         | -           |         |
| CS-20 | Assistance for the Construction of Rescue House   | 100% GOI  |     | -                   | -             | -                         | -           |         |
| CS-21 | Integrated forest protection  | 75%   | 25% | -                   | -             | -                         | -           |         |
|       | <b>Total:</b>   |   |     | <b>150.00</b>       | <b>0.00</b>   | <b>0.00</b>               | <b>0.00</b> |         |
|       | <b><u>Co-operation</u></b>  |   |     |                     |               |                           |             |         |
| CS-1  | Agriculture Credit Stablisation Fund  | 100%  |     | 1000.00             | -             | -                         | -           |         |

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN       | Sub-head/Scheme  | Pattern of Funding |    | Annual Plan 2006-07 |             |                           |             | Remarks |
|----------|--|--------------------|----|---------------------|-------------|---------------------------|-------------|---------|
|          |  |                    |    | Approved Oulay      |             | Expenditure upto 30/09/06 |             |         |
|          |  | CS                 | SS | CS                  | SS          | CS                        | SS          |         |
| 1        | 2  | 3                  | 4  | 7                   | 8           | 9                         | 10          | 11      |
| CS-2     | Margin Money Assistance to State Level Federation in developed States  | 100%               |    | 100.00              | -           | -                         | -           |         |
| CS-4     | Share Capital Assistance/ Rehabilitation Assistance to Primary Marketing Societies in Developed States                 | 100%               |    | 60.00               | -           | -                         | -           |         |
| CS-15    | Assistance for distribution of consumer articles in rural areas  | 100%               |    | -                   | -           | -                         | -           |         |
| CS-24/23 | Assistance as subsidy for Integrated Co-operative Development Project.   | 50:50              |    | 295.84              | -           | -                         | -           |         |
| CS-24(a) | Assistance as share capital and loan for Integrated Cooperative Development Project                                    | 100 %              |    | 1477.46             | -           | -                         | -           |         |
| CS-39    | Loan/Share Capital assistance for renovation and upgradation of godowns  | 100 %              |    | -                   | -           | -                         | -           |         |
| CS-40    | Assistance to Women Co-operative under GOI Women Co-operative Scheme   | 100 %              |    | 42.49               | -           | -                         | -           |         |
| CS-41    | Assistance to Primary Agriculture Co-operative Societies for establishment of Cooperative Farmers Services Centres     | 100 %              |    | -                   | -           | -                         | -           |         |
| CS-55    | Rehabilitation package for revamping of the Cooperative Credit structure   | 50:50              |    | -                   | -           | -                         | -           |         |
| CS-56    | Loan Assistnce to Markfed for working capital  | 100% GOI           |    | -                   | -           | -                         | -           |         |
| CS-59    | Centrally Sponsored Macro Management Work Plan for Cooperation Deptt.  | 90:10              |    | 0.90                | -           | -                         | -           |         |
| CS-60    | Central Sector Scheme-Credit linked capital Investment Subsidy for construction/renovation/Expansion of rural Godowns. | 100%               |    | -                   | -           | -                         | -           |         |
| CS-61    | Incentive to sugar Industry for crushing of sugarcane  | 100%               |    | -                   | -           | -                         | -           |         |
|          | <b>Total</b>   |                    |    | <b>2976.69</b>      | <b>0.00</b> | <b>0.00</b>               | <b>0.00</b> |         |
|          | <b><u>Industrial Co-operatives</u></b>   |                    |    |                     |             |                           |             |         |

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN    | Sub-head/Scheme   | Pattern of Funding |    | Annual Plan 2006-07 |              |                           |             | Remarks |
|-------|---|--------------------|----|---------------------|--------------|---------------------------|-------------|---------|
|       |   |                    |    | Approved Oulay      |              | Expenditure upto 30/09/06 |             |         |
|       |   | CS                 | SS | CS                  | SS           | CS                        | SS          |         |
| 1     | 2   | 3                  | 4  | 7                   | 8            | 9                         | 10          | 11      |
| CS-31 | Market Development assistance to Apex Handloom and Primary Handloom Weavers Co-operative Societies  | 50:50              |    | -                   | -            | -                         | -           |         |
| CS-32 | Financial Assistance as share Capital contribution to Pb.st Handloom weavers apex, Coop. Soci. for setting up of showrooms.               | 75:25              |    | -                   | -            | -                         | -           |         |
| CS-37 | Matching proportionate grants to members of SC/ST communities towards share capital required for borrowing from Co-operative institutions | 100%               |    | 5.00                | -            | -                         | -           |         |
| CS-43 | (i) Assistance under weaker sections co-operative to labour federations/unions/societies  | 100 %              |    | 30.00               | -            | -                         | -           |         |
| CS-57 | Assistance to Apex & Primary Handloom Workshop Cooperative Societies under Deen Dyal Hathkargha Protsahan Yojana                          | 50:50              |    | 15.00               | 15.00        | -                         | -           |         |
|       | <b>Total</b>  |                    |    | <b>50.00</b>        | <b>15.00</b> | <b>0.00</b>               | <b>0.00</b> |         |
|       | <b><u>Dairy Co-operatives</u></b>   |                    |    |                     |              |                           |             |         |
| CS-51 | Financial assistance to Dairy Co-operatives to meet out losses  | 50:50              |    | 150.00              | -            | -                         | -           |         |
|       | <b>Total:</b>   |                    |    | <b>150.00</b>       | <b>0.00</b>  | <b>0.00</b>               | <b>0.00</b> |         |
|       | <b>Grand Total (Cooperative Department):</b>  |                    |    | <b>3176.69</b>      | <b>15.00</b> | <b>0.00</b>               | <b>0.00</b> |         |
|       | <b><u>Rural Development</u></b>   |                    |    |                     |              |                           |             |         |
| CS-1  | National Project on demonstration of improved Chullas in Rural Areas  | 100 %              | -  | -                   | -            | -                         | -           |         |
| CS-2  | Strengthening of Training Infrastructure under TRYSEM   | 50                 | 50 | -                   | -            | -                         | -           |         |
| CS-10 | Extension Training Centres  | 100 %              | -  | 18.00               | -            | -                         | -           |         |
| CS-11 | (ii) Indira Awaas Yojana  | 75                 | 25 | 1500.00             | 500.00       | 273.67                    | -           |         |
| CS-15 | (i) Rural Sanitation Programme  | 50                 | 50 | -                   | -            | -                         | -           |         |



(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN         | Sub-head/Scheme  | Pattern of Funding |    | Annual Plan 2006-07 |                |                              |               | Remarks |
|------------|--|--------------------|----|---------------------|----------------|------------------------------|---------------|---------|
|            |  |                    |    | Approved Oulay      |                | Expenditure upto<br>30/09/06 |               |         |
|            |  | CS                 | SS | CS                  | SS             | CS                           | SS            |         |
| 1          | 2  | 3                  | 4  | 7                   | 8              | 9                            | 10            | 11      |
| CS-16      | Integrated Waste land Development Project                                      | 11                 | 1  | 220.00              | 20.00          | 153.13                       | 8.49          |         |
| CS-19      | i)Training to Panches and Sarpanches in the State                              | 50                 | 50 | -                   | -              | -                            | -             |         |
|            | ii)Training to Panches and Sarpanches in the State                             | 75                 | 25 | 75.00               | 25.00          | -                            | -             |         |
| *CS-20(ii) | Swaran Jyanti Gram Swa-Rozgar Yojana   | 75                 | 25 | 900.00              | 300.00         | 437.37                       | 98.85         |         |
| CS-21      | Strengthening /Administration of DRDAs.  | 75                 | 25 | 450.00              | 150.00         | 357.59                       | 55.48         |         |
| CS-23      | Sampooran Gramin Rozgar Yojana.  | 75                 | 25 | 3000.00             | 1000.00        | 2286.01                      | 98.85         |         |
| CS-24      | National Rural Employment Greantee Scheme.                                     | 90                 | 10 | 4500.00             | 500.00         | 1130.89                      | -             |         |
|            | <b>Total :(RD)</b>   |                    |    | <b>10663.00</b>     | <b>2495.00</b> | <b>4638.66</b>               | <b>261.67</b> |         |
|            | <b><u>Irrigation &amp; Flood Control</u></b>                                   |                    |    |                     |                |                              |               |         |
| CS-11      | Const. of field channels (Water Courses)on Sirhind feeder system.              | 50                 | 40 | -                   | -              | -                            | -             |         |
| CS-12      | Counter Protective measures on left side of River Ravi                         | 100 %              | -  | 1000.00             | -              | -                            | -             |         |
| CS-13      | Construction of field channels and other works- Bathinda                       | 50                 | 40 | -                   | -              | -                            | -             |         |
| CS 14      | Rationalisation of Minor Irrigation Statistics                                 | 100 %              | -  | 36.00               | -              | -                            | -             |         |
| CS 16      | Construction of Flood Protection and Drainage works.                           | 100%               | -  | 1000.00             | -              | -                            | -             |         |
| CS-18      | Construction of field channels on matching grant basis of kotla Canal Branch . | 50                 | 40 | 1250.00             | 1000.00        | 473.77                       | 408.07        |         |
| CS-19      | Construction of field channels on matching grants basis Abohar Canal branch.   | 50                 | 50 | -                   | -              | -                            | -             |         |
| CS-20      | Construction of field Channel on matching grant basis Sidhwan Canal Branch.    | 50                 | 50 | -                   | -              | -                            | -             |         |
| CS-21      | Construction of field channel on matching grant basis Eastern Channels.        | 50                 | 40 | 1250.00             | 1000.00        | 228.58                       | 425.53        |         |

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN        | Sub-head/Scheme   | Pattern of Funding |    | Annual Plan 2006-07 |                |                              |                | Remarks                           |
|-----------|---|--------------------|----|---------------------|----------------|------------------------------|----------------|-----------------------------------|
|           |   |                    |    | Approved Oulay      |                | Expenditure upto<br>30/09/06 |                |                                   |
|           |   | CS                 | SS | CS                  | SS             | CS                           | SS             |                                   |
| 1         | 2   | 3                  | 4  | 7                   | 8              | 9                            | 10             | 11                                |
| CS-22     | Construction of field channel on matching grant basis of UBDC System. | 50                 | 40 | 375.00              | 300.00         | 141.96                       | 186.98         |                                   |
|           | <b>Total:</b>   |                    |    | <b>4911.00</b>      | <b>2300.00</b> | <b>844.31</b>                | <b>1020.58</b> |                                   |
|           | <b><u>Non Conventional Sources of Energy</u></b>                      |                    |    |                     |                |                              |                |                                   |
| CS (I)    | Scheme for creation of bio-gas plants in the State                    | 100                | -  | 350.00              | -              | -                            | -              | *Agri-<br>240.00<br>Peda<br>70.00 |
| CS (iii)  | Energy recovery from urban municipal industrial waste                 | 75                 | 25 | 690.00              | 230.00         | -                            | -              | No funds<br>released<br>to PEDDA  |
| CS(iv)    | Solar Power Generation  | 67                 | 33 | 0.20                | 0.10           | -                            | -              | do                                |
| CS(v)     | Power generation from Agro-waste                                      | 75                 | 25 | 0.30                | 0.10           | -                            | -              | do                                |
| CS (vI)   | Mini /Micro Hydrel Projects   | 90                 | 10 | 774.00              | 86.00          | -                            | -              | do                                |
| CS (vii)  | Solar Photo voltic demonstration programmme(35% beneficiary)          | 50                 | 15 | 67.00               | 20.00          | -                            | -              | do                                |
| CS (viii) | Setting up of demostration Co-Generation project                      | 75                 | 25 | 0.30                | 0.10           | -                            | -              | do                                |
| CS(ix)    | Mass awarness publicity   | 50                 | 50 | 0.10                | -              | -                            | -              | do                                |
| CS(x)     | Demonstration Programme on battery operated vehicles(BOV)             | 75                 | 25 | -                   | -              | -                            | -              | do                                |
|           | <b>Total:</b>   |                    |    | <b>1881.90</b>      | <b>336.30</b>  | <b>0.00</b>                  | <b>0.00</b>    |                                   |

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN       | Sub-head/Scheme  | Pattern of Funding |    | Annual Plan 2006-07 |               |                           |              | Remarks                    |
|----------|--|--------------------|----|---------------------|---------------|---------------------------|--------------|----------------------------|
|          |  |                    |    | Approved Oulay      |               | Expenditure upto 30/09/06 |              |                            |
|          |  | CS                 | SS | CS                  | SS            | CS                        | SS           |                            |
| 1        | 2  | 3                  | 4  | 7                   | 8             | 9                         | 10           | 11                         |
|          | <b><u>Integated Rural Energy Programme</u></b>   |                    |    |                     |               |                           |              |                            |
| CS (i)   | Setting up oif IREP cell at State & Distt.Plan   | 100                | -  | 350.00              | -             | -                         | -            |                            |
| CS (ii)  | Implementation of IREP activities including Solar water pumping System (10% Beneficiary) | 75                 | 15 | 875.00              | 175.00        | -                         | -            | No funds released to PEDDA |
| CS(ii)   | Promotion for NRSE including SPV devices in Rural Areas(35% Beneficiary)                 | 50                 | 15 | -                   | -             |                           |              | do                         |
| CS(iv)   | Energy conservation in Agri,Cooking eighting sector                                      | 75                 | 25 | -                   | -             |                           |              | do                         |
| CS(v)    | Intergrated Rural Energy Programme   | 100                |    | 170.00              | -             |                           |              |                            |
|          | <b>Total:</b>  |                    | -  | <b>1395.00</b>      | <b>175.00</b> | <b>0.00</b>               | <b>0.00</b>  |                            |
|          | <b><u>Scientific Research</u></b>  |                    |    |                     |               |                           |              |                            |
| CS-(i)   | Popularisation of Science  | 50                 | 50 | 3.00                | 3.00          | 1.00                      | -            |                            |
| CS (ii)  | Setting up of Science City at Jalandhar  | 75                 | 25 | 810.00              | 271.00        | -                         | -            |                            |
| CS (iii) | (a) Seting up centre for excellence for bio-technology in Pb.                            | 50                 | 50 | -                   | -             | -                         | -            |                            |
|          | (b) Setting up of Bio-technology park in Punjab.   | 70                 | 30 | 200.00              | 150.00        | 10.00                     | 80.00        |                            |
| CS (iv)  | Indo German Collobartion in Medical Genetics at Amritsar                                 | 60                 | 40 | -                   | -             | -                         | -            |                            |
| CS (vi)  | Setting up of Patent Facilitating Cell   | 60                 | 40 | -                   | -             | -                         | -            |                            |
| CS (vii) | Biodiversity of the Shivalik Eco-System of Punjab  | 50                 | 50 | 1.00                | 1.00          | -                         | -            |                            |
|          | <b>Total:</b>  |                    |    | <b>1014.00</b>      | <b>425.00</b> | <b>11.00</b>              | <b>80.00</b> |                            |
|          | <b><u>Ecology and Environment</u></b>  |                    |    |                     |               |                           |              |                            |
| CS (i)   | Harike Wet Land Project  | 100                | -  | 260.00              | -             | -                         | -            |                            |
| CS (ii)  | Kanjli Wetland Project   | 100                | -  | 200.00              | -             | -                         | -            |                            |

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN       | Sub-head/Scheme   | Pattern of Funding |         | Annual Plan 2006-07 |             |                              |             | Remarks |
|----------|---|--------------------|---------|---------------------|-------------|------------------------------|-------------|---------|
|          |   |                    |         | Approved Oulay      |             | Expenditure upto<br>30/09/06 |             |         |
|          |   | CS                 | SS      | CS                  | SS          | CS                           | SS          |         |
| 1        | 2   | 3                  | 4       | 7                   | 8           | 9                            | 10          | 11      |
| CS (iii) | Environment impact assessment studies of industry / focal industrial area | 50                 | 50      | -                   | -           | -                            | -           |         |
| CS (iv)  | Ropar Wetland Project   | 100                | -       | 200.00              | -           | -                            | -           |         |
|          | <b>Total:</b>   |                    |         | <b>660.00</b>       | <b>0.00</b> | <b>0.00</b>                  | <b>0.00</b> |         |
|          | <b><u>Industry and Minerals</u></b>                                       |                    |         |                     |             |                              |             |         |
| CS-1     | Setting up of Nucleus Cell for updating census data                       | 100 %              |         | 45.50               | -           | -                            | 29.87       |         |
| CS-13    | Prime Minister Rojgar Yojna   | 100 %              |         | 140.00              | -           | -                            | -           |         |
| CS-14    | Export promotion park Ludhiana (State Share on Non-Plan Side)             | 100%               | -       | -                   | -           | -                            | -           |         |
| CS-15    | Growth Center Pathankot   | 100%               |         | -                   | -           | -                            | -           |         |
| CS-22    | Apparel Park for Exports at Ludhiana and Amritsar                         | 100%               | -       | -                   | -           | -                            | -           |         |
| CS-23    | Disbursement of pending claims of centre subsidy scheme                   | 100%               | -       | 63.39               | -           | -                            | -           |         |
| CS-28    | Setting up of Industrial clusters in the state :-                         |                    |         | -                   | -           | -                            | -           |         |
|          | I) Bicycle and bicycle parts, Ludhiana                                    | 75%                | 0% 15%* |                     |             |                              |             |         |
|          | II) steel rerolling Industry, Mandi Gobindgarh.                           | 75%                | 10% 15% | -                   | -           | -                            | -           |         |
|          | iii) Textile Cluster Ludhiana   | 75%                | 0% 15%  | -                   | -           | -                            | -           |         |
|          | iv) Sports Goods Jalandhar.   | 75%                | 0% 15%  | -                   | -           | -                            | -           |         |
| CS 29    | Setting up of Industrial clustres for machine tool and Parts              |                    |         | -                   | -           | -                            | -           |         |
| CS-33    | Setting up of R&D Centre for Electronic Industry                          | 50%                | 50%     | -                   | -           | -                            | -           |         |
| CS-34    | Modernisation of Punjab Test House, Ludhiana                              | 50%                | 50%     | -                   | -           | -                            | -           |         |
| CS-36    | Modernisation of IDC Cum QMC in the state.                                |                    |         |                     |             |                              |             |         |
|          | i) Mohali   | 50%                | 50%     | -                   | -           | -                            | -           |         |
|          | ii) Jalandhar   | 50%                | 50%     | -                   | -           | -                            | -           |         |

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN    | Sub-head/Scheme   | Pattern of Funding |     | Annual Plan 2006-07 |             |                           |              | Remarks |
|-------|---|--------------------|-----|---------------------|-------------|---------------------------|--------------|---------|
|       |   |                    |     | Approved Oulay      |             | Expenditure upto 30/09/06 |              |         |
|       |   | CS                 | SS  | CS                  | SS          | CS                        | SS           |         |
| 1     | 2   | 3                  | 4   | 7                   | 8           | 9                         | 10           | 11      |
|       | iii)Sports & Leather Goods, Jalandhar   | 50%                | 50% | -                   | -           | -                         | -            |         |
|       | <b>Total:</b>   |                    |     | <b>185.50</b>       | <b>0.00</b> | <b>0.00</b>               | <b>29.87</b> |         |
|       | <b>Roads and Bridges</b>  |                    |     |                     |             |                           |              |         |
| CS-1  | P.M.G.S.Y*  | 100%               | -   | 3000.00             | -           | -                         | -            |         |
|       | <b>Total:-</b>  | -                  | -   | <b>3000.00</b>      | <b>0.00</b> | <b>0.00</b>               | <b>0.00</b>  |         |
|       | <b>* G.O.I yet to clear the proposal</b>  |                    |     |                     |             |                           |              |         |
|       | <b><u>Tourism</u></b>   |                    |     |                     |             |                           |              |         |
| CS-1  | Land acquisition for setting up tourist complexes/wayside amenities   | 80%                | 20% | -                   | -           | -                         | -            |         |
| (i)   | Tourist Reception Centre Anandpur Sahib.  | -                  | -   | -                   | -           | -                         | -            |         |
| (ii)  | C.D.Rom   | -                  | -   | -                   | -           | -                         | -            |         |
| iii)  | Preparation of feasibility study report regarding establishment of ropeway between Anandpur Sahib and Naina Devi              | -                  | -   | -                   | -           | -                         | -            |         |
| iv)   | Tourism Reception Centre at Amritsar  | -                  | -   | -                   | -           | -                         | -            |         |
| v)    | For Development of Amritsar as tourist destination under this Scheme  | -                  | -   | -                   | -           | -                         | -            |         |
| vi)   | Regarding development of Village Shamlhu (Mugal Sarai) as tourist destination   | 75%                | 25% | 200.70              | 100.35      | -                         | -            |         |
| vii)  | Fast food Counters at Mohali, Kurali, Morinda, Kapurthala and for the construction of tourist complex at Sultanpur Lodhi.     | -                  | -   | 80.00               | 20.00       | -                         | -            |         |
| viii) | Scheme for Development of Attari/Wagah, Amritsar and Patiala (including SEL) as tourist Destination Centres (CS 80% - SS 20%) | -                  | -   | 93.00               | 50.00       | -                         | 6.33         |         |
| ix)   | Scheme for Integrated Development of tourist Circuits i.e   |                    |     |                     |             |                           |              |         |

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN          | Sub-head/Scheme  | Pattern of Funding |     | Annual Plan 2006-07 |               |                           |              | Remarks |
|-------------|--|--------------------|-----|---------------------|---------------|---------------------------|--------------|---------|
|             |  |                    |     | Approved Oulay      |               | Expenditure upto 30/09/06 |              |         |
|             |  | CS                 | SS  | CS                  | SS            | CS                        | SS           |         |
| 1           | 2  | 3                  | 4   | 7                   | 8             | 9                         | 10           | 11      |
|             | (a) Development of Freedom struggle Circuit Delhi-Amritsar (50:50) | -                  | -   | 10.00               | 10.00         | -                         | 2.60         |         |
|             | b) Development of religious circuits.(50:50)                       | -                  | -   | 10.00               | 10.00         | -                         | 2.60         |         |
| CS-2        | Promotion & Publcity   | 50%                | 50% | 15.00               | 15.00         | -                         | -            |         |
|             | <b>Total:</b>  | -                  |     | <b>408.70</b>       | <b>205.35</b> | <b>0.00</b>               | <b>11.53</b> |         |
|             | <b><u>Education</u></b>  |                    |     |                     |               |                           |              |         |
| CS-1        | Taking over of NFC   | 100 %              | -   | 9.00                | -             | -                         | -            |         |
| CS-2        | Adult Education _ Mass Education Programme                         | 67%                | 33% | 200.00              | 100.00        | -                         | -            |         |
| CS-12       | National Merit Scholarship   | 100%               | -   | 30.00               | -             | -                         | -            |         |
| CS-13       | Scholarship for the study of Hindi in Non-Hindi Speaking States    | 100 %              | -   | 14.30               | -             | -                         | -            |         |
| CS-17       | National Services Scheme (NSS)                                     | 7%                 | 5%  | -                   | -             | -                         | -            |         |
| CS-18 (I)   | State Level NSS Cell   | 100 %              | -   | 14.50               | -             | 3.41                      | -            |         |
| CS-18 (vi)  | Assistance under National Volunteer Scheme                         | 100 %              | -   | -                   | -             | -                         | -            |         |
| CS-19       | Promotion of Regional Language                                     | 100%               | -   | -                   | -             | -                         | -            |         |
| CS-21       | Improvement of Science Education in Schools                        | 100%               | -   | 350.00              | -             | -                         | -            |         |
| CS-26 (ii)  | Teacher Education Establishment of DIETS                           | 100 %              | -   | 8553.92             | -             | 280.82                    | -            |         |
| CS-26 (v)   | Vocational stream of 10+2 System of Education                      | 75%                | 25% | 0.30                | 0.10          | -                         | -            |         |
| CS-26(xi)   | Environmental orientation to school Education                      | 100 %              | -   | -                   | -             | -                         | -            |         |
| CS-26(xiv)  | Operation Black Board Scheme in Upper Primary Schools              | 100 %              | -   | -                   | -             | -                         | -            |         |
| CS-26 (XV)  | Sarv Shiksha Abhiyan. ( Including EGS,NPEGEL,KGBV and EDUSAT.)     | 75%                | 25% | 19500.00            | 6500.00       | 6424.00                   | -            |         |
| CS-26 (XVI) | Education Guarantee Scheme   | 75%                | 25% | -                   | -             | -                         | -            |         |
| CS-27       | Intragrated Education of disabled Children                         | 100%               | -   | 200.00              | -             | -                         | -            |         |
| CS-28       | Grant-in-aid to the Punjab State Sports Council                    | 100 %              | -   | 600.00              | -             | -                         | -            |         |

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN      | Sub-head/Scheme   | Pattern of Funding |     | Annual Plan 2006-07 |                |                           |             | Remarks |
|---------|---|--------------------|-----|---------------------|----------------|---------------------------|-------------|---------|
|         |   |                    |     | Approved Oulay      |                | Expenditure upto 30/09/06 |             |         |
|         |   | CS                 | SS  | CS                  | SS             | CS                        | SS          |         |
| 1       | 2   | 3                  | 4   | 7                   | 8              | 9                         | 10          | 11      |
| CS-29   | Information and Communication Technology (ICT) @ Schools in Punjab.                     | 75%                | 25% | 891.36              | 297.12         | -                         | -           |         |
|         | <b>Total:</b>   |                    |     | <b>30363.38</b>     | <b>6897.22</b> | <b>6708.23</b>            | <b>0.00</b> |         |
|         | <b><u>Art and Culture</u></b>   |                    |     |                     |                |                           |             |         |
| CS 3.10 | Preparation of Microfilm of Records.  | 75                 | 25  | -                   | -              | -                         | -           |         |
|         | <b>Total:</b>   |                    |     | <b>0</b>            | <b>0</b>       | <b>0</b>                  | <b>0</b>    |         |
|         | <b><u>Medical and Public Health</u></b>   |                    |     |                     |                |                           |             |         |
| CS-I    | National Malaria Eradication Programme (Rural)  | 50                 | 50  | 30.00               | 30.00          | -                         | -           |         |
| CS-II   | National Malaria Eradication Programme (Urban)  | 50                 | 50  | 10.00               | 10.00          | -                         | -           |         |
| CS-III  | National T.B. Control Programme   | 50                 | 50  | 0.10                | 0.10           | -                         | -           |         |
| CS-IV   | Provision of Additional Lab. Technician at each PHC                                     | 50                 | 50  | -                   | -              | -                         | -           |         |
| CS IX   | Setting up of State Institute of Para-Medical sciences at village Badal, Distt. Muktsar | 50                 | 50  | -                   | -              | -                         | -           |         |
| CS -X   | Punjab Nirogi Yojana (New Scheme)   | 50                 | 50  | -                   | -              | -                         | -           |         |
|         | <b>Total (I to VIII) :</b>  |                    |     | <b>40.10</b>        | <b>40.10</b>   | <b>0.00</b>               | <b>0.00</b> |         |
|         | <b>* In kind Supply by the Centre Govt.</b>   |                    |     |                     |                |                           |             |         |
| CS-X    | National Leprosy Control Programme  | 100 %              | -   | 50.00               | -              | -                         | -           |         |
| CS-XI   | National Programme for the Control of blindness   | 100 %              | -   | 100.00              | -              | -                         | -           |         |
|         | <b><u>Family Welfare Programmes</u></b>   |                    |     |                     |                |                           |             |         |
| CS-XII  | (i) Direction and Administration  | 100 %              | -   | 430.00              | -              | 109.73                    | -           |         |
|         | (ii) Revamping of Organisational Services   | 100 %              | -   | 10.00               | -              | -                         | -           |         |
| CS-XIII | (I) Rural Family Welfare Services (Funding of 2852 sub-centres)                         | 100 %              | -   | 4478.00             | -              | 1759.56                   | -           |         |
| CS-XIV  | (I) Urban Family Welfare Services   | 100 %              | -   | 210.00              | -              | 53.06                     | -           |         |
|         | (ii) Revamping of Organisational Services of Delivery System                            | 100 %              | -   | 794.00              | -              | 209.51                    | -           |         |

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN        | Sub-head/Scheme  | Pattern of Funding |    | Annual Plan 2006-07 |    |                              |    | Remarks |
|-----------|--|--------------------|----|---------------------|----|------------------------------|----|---------|
|           |  |                    |    | Approved Oulay      |    | Expenditure upto<br>30/09/06 |    |         |
|           |  | CS                 | SS | CS                  | SS | CS                           | SS |         |
| 1         | 2  | 3                  | 4  | 7                   | 8  | 9                            | 10 | 11      |
|           | <b><u>Maternity and Child Health</u></b>   |                    |    |                     |    |                              |    |         |
| CS-XV     | (I) Expansion of MTP Services  | 100 %              | -  | -                   | -  | -                            | -  | -       |
| CS-XVI    | Transport (POL)  | 100 %              | -  | -                   | -  | -                            | -  | -       |
|           | <b><u>Compensation</u></b>   |                    |    |                     |    |                              |    |         |
| CS-XVII   | Compensation for the cases of Sterilisation and IUD cases  | 100 %              | -  | -                   | -  | -                            | -  | -       |
|           | <b><u>Other Services</u></b>   |                    |    |                     |    |                              |    |         |
| CS-XIX    | (I) Extension of Post Partum Programme (Salary)  | 100 %              | -  | -                   | -  | -                            | -  |         |
|           | <b><u>Other Expenditure</u></b>  |                    |    |                     |    |                              |    |         |
| CS-XXI    | Village Health Guide Scheme (Honorarium)   | 100 %              | -  | -                   | -  | -                            | -  |         |
| CS-XXV    | Establishment of Iodine Deficiency Disorder control cell at the Directorate of Health and family Welfare Punjab, Chandigarh                      | 100 %              | -  | 9.00                | -  | 0.22                         | -  |         |
| CS-XXVI   | National Cancer Control Programme  | 100 %              | -  | 80.00               | -  | -                            | -  |         |
| CS-XXVIII | Strengthening of Food Testing Laboratories   | 100 %              | -  | -                   | -  | -                            | -  |         |
| CS-XXIX   | Augmentation of Drug Testing Laboratories  | 100 %              | -  | -                   | -  | -                            | -  |         |
| CS-XXX    | Strengthening of Drug Control Organisation Training  | 100 %              | -  | -                   | -  | -                            | -  |         |
| CS-XXXI   | (I) Switching over ANM Training Schools, MPW(F) Training Schools at Gurdaspur, Sangrur, Nangal, Hoshiarpur, Bhatinda, Moga and Faridkot (Salary) | 100 %              | -  | 324.00              | -  | 41.33                        | -  |         |
|           | (iv) Continued Establishment of MPW (Male) Training schools at Kharar, Amritsar and Nabha (Salary)   | 100 %              | -  | 127.00              | -  | 31.89                        | -  |         |



(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN          | Sub-head/Scheme   | Pattern of Funding |    | Annual Plan 2006-07 |             |                              |             | Remarks |
|-------------|---|--------------------|----|---------------------|-------------|------------------------------|-------------|---------|
|             |   |                    |    | Approved Oulay      |             | Expenditure upto<br>30/09/06 |             |         |
|             |   | CS                 | SS | CS                  | SS          | CS                           | SS          |         |
| 1           | 2   | 3                  | 4  | 7                   | 8           | 9                            | 10          | 11      |
| CS-XXXII    | (iii) National mental health Program.   | 100%               | -  | 28.50               | -           | -                            | -           |         |
| CS-XXXIV    | Additional Central Assistance of Rs.745.00 lakhs for the implementation of the Pilot Project on development of urban health care model in distt. Amritsar | 100 %              | -  | -                   | -           | -                            | -           |         |
| CS XXXV (i) | Institute of Mental Health, Amritsar  | 100%               | -  | 300.00              | -           | -                            | -           |         |
| CS XXXV(ii) | Setting up of the Regional Cancer Centre in the State.  | 100%               | -  | 200.00              | -           | -                            | -           |         |
| CS-XXXV (a) | National Dengu Control Programme  | 100%               | -  | -                   | -           | -                            | -           |         |
|             | <b><u>DRME</u></b>  |                    |    |                     |             |                              |             |         |
| CS-XXXVI(I) | Additional Central Assistance for development of oncology Wing Rajindra Hospital Patiala and Medical Collage, Patiala.                                    | 100%               | -  | 70.00               | -           | -                            | -           |         |
| CS-XXXV(V)  | Additional Central Assistance for mammography unit at Govt. Medical College, Patiala.   | 100%               | -  | 30.00               | -           | -                            | -           |         |
|             | <b>Total (X to XXXV) :</b>  |                    |    | <b>7240.50</b>      | <b>0.00</b> | <b>2205.30</b>               | <b>0.00</b> |         |
|             | <b><u>Ayurveda</u></b>  |                    |    |                     |             |                              |             |         |
| CS-XXXVII   | Providing essential Drugs for Ayurveda, Siddha & Unani Dispensaries situated in Rural & Backward areas.   | 100 %              | -  | 100.00              | -           | -                            | -           |         |
| CSXXXVIII   | Strengthening of Enforcement Mechanism for Quality Control of Ayurveda, Siddha & Unani Drugs.   | 100%               | -  | 8.00                | -           | -                            | -           |         |
| CSXXXIX     | Strengthening of Drug Testing Laboratory Punjab at Chandigarh.  | 100%               | -  | 100.00              | -           | -                            | -           |         |
| CS-XXXX     | Providing Speciality Clinics of ISM (Ayurveda) in Distt. Hospital at Roopnagar.   | 100%               | -  | 120.00              | -           | -                            | -           |         |
| CS-XXXXI    | Establishment of ISM Polyclinic with Regimental Therapy of Unani and Panchkarma etc.  | 100%               | -  | 27.00               | -           | -                            | -           |         |

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN          | Sub-head/Scheme   | Pattern of Funding |    | Annual Plan 2006-07 |             |                           |             | Remarks |
|-------------|---|--------------------|----|---------------------|-------------|---------------------------|-------------|---------|
|             |   |                    |    | Approved Oulay      |             | Expenditure upto 30/09/06 |             |         |
|             |   | CS                 | SS | CS                  | SS          | CS                        | SS          |         |
| 1           | 2   | 3                  | 4  | 7                   | 8           | 9                         | 10          | 11      |
| CS-XXXXII   | Providing ISM wing in District Allopathic Hospitals at Jalandhar, Sangrur, Bathinda, Hoshiarpur and Roopnagar.  | 100%               | -  | 280.00              | -           | -                         | -           |         |
| CS-XXXXIII  | Pilot scheme-Supply of Home Remedies Kit at village level   | 100%               | -  | 11.14               | -           | -                         | -           |         |
| CS-XXXXIV   | Development and Cultivation of Medicinal Plants-Establishment of Herbal Garden(Farm) at village Dayalpur Sodhian, Distt. Patiala(Near Chandigarh)             | 100%               | -  | 18.10               | -           | -                         | -           |         |
|             |   |                    |    |                     |             |                           |             |         |
| CSXXXXV     | Constitution of State Medicinal Plants Board  | 100%               | -  | 5.00                | -           | 5.42                      | -           |         |
|             |   |                    |    |                     |             |                           |             |         |
| CS XXXXVI   | Scheme for providing Central Assistance for PCs with LAN and LCD Projects to Govt. ISM and Homeopathy Medical College with PG Course                          | 100%               | -  | 10.00               | -           | -                         | -           |         |
| CS XXXXVII  | Strengthening of AYUSH Pharmacies   | 100%               | -  | 25.00               | -           | -                         | -           |         |
|             | <b>New Scheme</b>   |                    |    |                     |             |                           |             |         |
| CS XXXXVIII | Development of the existing under-graduate Colleges of Ayurvedic, Yoga and Naturopathy Unani, Sidha and Homoeo Pathy (Dayanand Ayurvedic College, Jalandhar.) | 100%               | -  | -                   | -           | -                         | -           |         |
|             | <b>Total:-(Ayurveda)</b>  | -                  | -  | <b>704.24</b>       | <b>0.00</b> | <b>5.42</b>               | <b>0.00</b> |         |
|             |   |                    |    |                     |             |                           |             |         |
|             | <b>Homoeopathy</b>  |                    |    |                     |             |                           |             |         |
| CS XXXXVII  | Supply of Essential drugs of ISM and Homeopathy   | 100%               | -  | 45.50               | -           | -                         | -           |         |
| CC XXXXVIII | Establishment of Speciality Clinics/Treatment Centres of ISM and H in Hospitals   | 100%               | -  | 20.00               | -           | -                         | -           |         |
| CS XXXXIX   | Establishment of ISM & H wings in District Hospitals  | 100%               | -  | 70.00               | -           | -                         | -           |         |
| CS XXXXX    | Home remedies kit for supply of Homeopathic drugs to Rural areas  | 100%               | -  | -                   | -           | -                         | -           |         |

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN          | Sub-head/Scheme  | Pattern of Funding |                         | Annual Plan 2006-07 |              |                           |             | Remarks |
|-------------|--|--------------------|-------------------------|---------------------|--------------|---------------------------|-------------|---------|
|             |  |                    |                         | Approved Oulay      |              | Expenditure upto 30/09/06 |             |         |
|             |  | CS                 | SS                      | CS                  | SS           | CS                        | SS          |         |
| 1           | 2  | 3                  | 4                       | 7                   | 8            | 9                         | 10          | 11      |
| CSXXXXXI    | Development of ISM & N under greduate colleges (Private )  | -                  | -                       | 148.00              | -            | -                         | -           |         |
| CSS XXXXXII | Strengthening of State for drug Controller of ISM ad H (enforcement mechnism)  | -                  | -                       | -                   | -            | -                         | -           |         |
| CS XXXXXIII | Establishment of specialized therapy Centre with haspitalized Centre facilities for Homoeopathy .  | -                  | -                       | 22.00               | -            | -                         | -           |         |
| CS XXXXXIV  | Strengthening and Establishment of Govt. Ayush Pharmacies of the State and UT's.   | 100%               | -                       | 100.00              | -            | -                         | -           |         |
|             | <b>Total (Homoeopathy)</b>   |                    |                         | <b>405.50</b>       | <b>0.00</b>  | <b>0.00</b>               | <b>0.00</b> |         |
|             | <b>Total (Medical &amp; Public Health) :</b>   |                    |                         | <b>8390.34</b>      | <b>40.10</b> | <b>2210.72</b>            | <b>0.00</b> |         |
|             | <b><u>Civil Supplies</u></b>   |                    |                         |                     |              |                           |             |         |
| CS-I        | One time grant for Strengthening and Modernising Consumer Disputes Redressal Commission and Consumer Disputes Redressal Forum (District Forum) | 100 %              | -                       | -                   | -            | -                         | -           |         |
| CS-II       | Scheme of Consumer Welfare Fund (50:50)  | 50                 | 50                      | 5.00                | 5.00         | -                         | -           |         |
|             | <b>Total:</b>  |                    |                         | <b>5.00</b>         | <b>5.00</b>  | <b>0.00</b>               | <b>0.00</b> |         |
|             | <b><u>Water Supply and Sanitation</u></b>  |                    |                         |                     |              |                           |             |         |
|             | <b><u>A. Urban Water Supply</u></b>  |                    |                         |                     |              |                           |             |         |
| CS-1        | Prevention of cost of land pollution of river Satluj   | 100%               | 100%<br>Cost of<br>land | 5000.00             | 1000.00      | -                         | 600.56      |         |
| CS-2        | Accelerated Urban Water Supply Programme   | 50                 | 50                      | 125.00              | 125.00       | -                         | 98.80       |         |
| CS-3        | Prevention of Pollution of river west-bein   | 70                 | 30                      | -                   | -            | 32.35                     | -           |         |

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN   | Sub-head/Scheme   | Pattern of Funding |       | Annual Plan 2006-07 |                |                           |               | Remarks |
|------|---|--------------------|-------|---------------------|----------------|---------------------------|---------------|---------|
|      |   |                    |       | Approved Oulay      |                | Expenditure upto 30/09/06 |               |         |
|      |   | CS                 | SS    | CS                  | SS             | CS                        | SS            |         |
| 1    | 2   | 3                  | 4     | 7                   | 8              | 9                         | 10            | 11      |
| CS-4 | Model village and Model Basties, Adarsh Basties in Urban Area under HUDCO Assistance.         | 50                 | 50    | -                   | -              | 3.69                      | -             |         |
| CS-5 | Shri Guru Ram Dass Project.,Amritsar (JBIC)   | 80                 | 10:10 | 6400.00             | 800.00         | -                         | -             |         |
|      | <b>Total:</b>   |                    |       | <b>11525.00</b>     | <b>1925.00</b> | <b>36.04</b>              | <b>699.36</b> |         |
|      | <b><u>B. Rural Water Supply</u></b>   |                    |       |                     |                |                           |               |         |
| CS-1 | Accelerated Rural Water Supply Programme  | 100%               | -     | 8000.00             | -              | 785.71                    | -             |         |
| CS-2 | Rajiv Gandhi National Drinking Water Mission including repair of damaged Water Supply Schemes | 75                 | 25    | 1200.00             | 400.00         | 23.11                     | 7.70          |         |
| CS-4 | Setting up of Water Testing labs<br>Non-recurring Recurring                                   | 100%               | -     | 1000.00             | 0.10           | -                         | -             |         |
| CS-5 | Setting up of computerisation   | 100%               | -     | 400.00              | -              | -                         | -             |         |
| CS-6 | Setting up of HRD cell  | 100%               | -     | 60.00               | -              | -                         | -             |         |
| CS-7 | Rural Sanitation programme  | 60                 | 20:20 | 1000.00             | 0.10           | -                         | -             |         |
| CS-8 | Setting up of I.E.C. Cell   | 100%               | -     | -                   | -              | -                         | -             |         |
| CS-9 | Swajaldhara Rural Water Supply Programme  | 90                 | 10    | 1000.00             | -              | 130.73                    | -             |         |
|      | <b>Total: (RWS)</b>   | -                  | -     | <b>12660.00</b>     | <b>400.20</b>  | <b>939.55</b>             | <b>7.70</b>   |         |
|      | <b>Total (UWS+RWS)</b>  | -                  | -     | <b>24185.00</b>     | <b>2325.20</b> | <b>975.59</b>             | <b>707.06</b> |         |
|      | <b><u>Housing</u></b>   |                    |       |                     |                |                           |               |         |
| CS-1 | Loan to PUDA for N. C. R. to Patiala City   | 75                 | 25    | 2329.74             | 776.58         | -                         | 776.58        |         |
|      | <b>Total:Housing</b>  | -                  | -     | <b>2329.74</b>      | <b>776.58</b>  | <b>0</b>                  | <b>776.58</b> |         |
|      | <b><u>Urban Development</u></b>   |                    |       |                     |                |                           |               |         |
| CS-1 | Integrated Development of Small & Medium towns  | 60                 | 40    | 300.00              | 100.00         | 9.18                      | 128.51        |         |
| CS-2 | Swaran Jayanti Shehri Rozgar Yojana   | 75                 | 25    | 200.00              | 50.00          | 4.50                      | 1.50          |         |
| CS-3 | National Urban Information System CSS   | 70                 | 30    | 12.00               | 0.05           | 279.00                    | -             |         |

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN        | Sub-head/Scheme   | Pattern of Funding |    | Annual Plan 2006-07 |               |                           |               | Remarks |
|-----------|---|--------------------|----|---------------------|---------------|---------------------------|---------------|---------|
|           |   |                    |    | Approved Oulay      |               | Expenditure upto 30/09/06 |               |         |
|           |   | CS                 | SS | CS                  | SS            | CS                        | SS            |         |
| 1         | 2   | 3                  | 4  | 7                   | 8             | 9                         | 10            | 11      |
| CS-4      | Training of elected women representatives in the urban local bodies of Punjab.  | 50                 | 50 | 8.03                | 8.00          | -                         | -             |         |
|           | <b>Total: Urban Development</b>   | -                  | -  | <b>520.03</b>       | <b>158.05</b> | <b>292.68</b>             | <b>130.01</b> |         |
|           | <b><u>Welfare of SCs/BCs</u></b>  |                    |    |                     |               |                           |               |         |
| SC 1.1    | Share Capital Contribution to PSCFC (CSS) State Share 51% & GOI 49%)  | 49:51              | -  | 96.00               | 100.00        | -                         | 100.00        |         |
|           | <b><u>Education</u></b>   |                    |    |                     |               |                           |               |         |
| SC 2.2    | Hostels for Boys/Girls in Schools/Colleges (CSS)  | 50:50              | -  | 20.00               | 20.00         | -                         | -             |         |
| SC2.15    | Construction of Hostels for OBC Boys and Girls in schools and Colleges (CSS)  | 50:50              | -  | 10.00               | 10.00         | -                         | -             |         |
| SC 2.16   | Pre matric Scholarship for OBC Students (CSS)   | 50:50              | -  | 100.00              | 100.00        | -                         | -             |         |
| SC 4.1    | Removal of untouchability under programme for implementation of PCR Act-1955 (50:50 CSS)                                  | 50:50              | -  | 75.00               | 75.00         | -                         | -             |         |
| SC 4.5    | Creation of Atrocity Cell under Atrocity Act-1989 to provide monetary relief to victims of atrocities                     | 50:50              | -  | 70.00               | 70.00         | -                         | -             |         |
| SC 5.1    | Share Capital contribution to Back- Finco/Margin Money to BACFINCO.   | 49:51              | -  | 48.00               | 50.00         | -                         | 50.00         |         |
| SC 5.1(b) | Scheme of equity participation in share Capital State level Backward classes (Back finco)(CSS)(State/Centre Govt.)(51:49) | 49:51              | -  | -                   | -             | -                         | -             |         |
| SC 5.2    | Scheme for pre-examination coaching for Backward Classes & Weaker Sections based on economic criteria (50:50 CSS)         | 50:50              | -  | -                   | -             | -                         | -             |         |
| SC 5.5.   | Scheme of Post matric scholarship to the other backward classes for study in India.                                       | 100%               | -  | 750.00              | -             | -                         | -             |         |
|           | <b>Total:</b>   |                    |    | <b>1169.00</b>      | <b>425.00</b> | <b>0.00</b>               | <b>150.00</b> |         |

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN      | Sub-head/Scheme   | Pattern of Funding                           |          | Annual Plan 2006-07 |                |                           |              | Remarks |
|---------|---|--|----------|---------------------|----------------|---------------------------|--------------|---------|
|         |   |  |          | Approved Oulay      |                | Expenditure upto 30/09/06 |              |         |
|         |   | CS   | SS       | CS                  | SS             | CS                        | SS           |         |
| 1       | 2   | 3  | 4        | 7                   | 8              | 9                         | 10           | 11      |
|         | <b><u>Social Security and Welfare</u></b>                                     |  |          |                     |                |                           |              |         |
| SW 3.3  | Enforcement of Juvenile Justice Act-1986                                      | 50:50  | -        | 65.02               | 65.02          | -                         | -            |         |
| SW 2.7  | Balika Smridhi Yojana   | 100%   | -        | 300.00              | -              | -                         | -            |         |
| SW 3.11 | Sawyam Sidha Yojana *   | 100%   | -        | 66.00               | -              | -                         | -            |         |
|         | <b>Total:</b>   |  |          | <b>431.02</b>       | <b>65.02</b>   | <b>0.00</b>               | <b>0.00</b>  |         |
|         |   | <b>* This Scheme has new become 100% CSS</b> |          |                     |                |                           |              |         |
|         | <b><u>Public Works</u></b>  |  |          |                     |                |                           |              |         |
| CS 3.1  | (C) Strengthening of Revenue Administration and updating of land records      | 50:50  | -        | 400.00              | 400.00         | 62.41                     |              |         |
| CS 3.1  | (d) Computerisation of land records   | 100 %  | -        | 2112.60             | -              | -                         |              |         |
| CS 3.2  | Courts  | 50:50  | -        | 942.00              | 942.00         | 245.93                    |              |         |
|         | <b>Total:</b>   |  |          | <b>3454.60</b>      | <b>1342.00</b> | <b>308.34</b>             | <b>0.00</b>  |         |
|         | <b><u>Information Technology</u></b>  |  |          |                     |                |                           |              |         |
| CS 2.1  | Centrally Sponsored Schemes and Provision for Site Preparation etc.           | 50   | 50       | 300.00              | 300.00         | -                         | 51.00        |         |
|         | <b>Total:</b>   |  | <b>-</b> | <b>300.00</b>       | <b>300.00</b>  | <b>0.00</b>               | <b>51.00</b> |         |
|         | <b><u>Labour and Labour Welfare</u></b>                                       |  |          |                     |                |                           |              |         |
| CS 1.1  | Rehabilitation of bonded Labourers  | 50:50  | -        | 6.90                | 6.90           | -                         | -            |         |
| CS 1.2  | Survey of Bonded Labourers and their reahlitation there of                    | 100%   | -        | -                   | -              | -                         | -            |         |
|         | <b>Total</b>  |  | <b>-</b> | <b>6.90</b>         | <b>6.90</b>    | <b>0.00</b>               | <b>0.00</b>  |         |
|         | <b>* This programme was depicted separately from the Year 2000-01 onward.</b> |  |          |                     |                |                           |              |         |
|         | <b><u>Technical Education</u></b>   |  |          |                     |                |                           |              |         |
|         | <b><u>New Scheme</u></b>  |  |          |                     |                |                           |              |         |

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN   | Sub-head/Scheme  | Pattern of Funding |          | Annual Plan 2006-07 |             |                              |             | Remarks                            |
|------|--|--------------------|----------|---------------------|-------------|------------------------------|-------------|------------------------------------|
|      |  |                    |          | Approved Oulay      |             | Expenditure upto<br>30/09/06 |             |                                    |
|      |  | CS                 | SS       | CS                  | SS          | CS                           | SS          |                                    |
| 1    | 2  | 3                  | 4        | 7                   | 8           | 9                            | 10          | 11                                 |
| CS-1 | Modernisation of existing libraries in Govt, Polytechnics  | 100%               | -        | 180.00              | -           | -                            | -           |                                    |
| CS-2 | Strengthening of Technical Institutes  | 100%               | -        | 300.00              | -           | -                            | -           |                                    |
| CS-3 | Fee concession for scheduled castes and Economically Weaker students   | 100%               | -        | 620.00              | -           | -                            | -           |                                    |
| CS-4 | Free books to scheduled castes and Economically Weaker students  | 100%               | -        | 95.00               | -           | -                            | -           |                                    |
| CS-5 | Instructional material/raw Material consumable material to Scheeduled Castes and Economically Weaker students  | 100%               | -        | 60.00               | -           | -                            | -           |                                    |
| CS-6 | Workshop Uniforms to Scheduled Castes Economically weaker stduents   | 100%               | -        | 60.00               | -           | -                            | -           |                                    |
| CS-7 | Infrastructure for disabled persons  | 100%               | -        | 300.00              | -           | -                            | -           |                                    |
| CS-8 | Creation of Infarastrcture facilities for running degree/Diploma Coureses and Training Programme for food processing.  | 75%                | 25%      | -                   | -           | -                            | -           |                                    |
|      |  | <b>Total:</b>      | <b>-</b> | <b>1615.00</b>      | <b>0.00</b> | <b>0.00</b>                  | <b>0.00</b> |                                    |
|      | <b><u>Industrial Training</u></b>  |                    |          |                     |             |                              |             |                                    |
| CS-1 | Creating of I.T.I's of excellence in Punjab State.   | 75%                | 25%      | 0.10                | -           | -                            | -           |                                    |
| CS-2 | Expansion & Augmentation of Vocational Training Facilities by introducing new trades in the exisiting Institutes and by setting up new I.T.I's for women in Rural/Semi Urban underrepresentation Areas | 100%               | -        | 2325.00             | -           | -                            | -           |                                    |
| CS-3 | Testing and certification of workers in the formal sector.   | 75%                | 25%      | 15.00               | 5.00        | -                            | -           | New scheme included during 2005-06 |
| CS-4 | Introduction of trade in I.T.I,s is relating to Food processing sector   | 100%               | -        | 10.00               | -           | -                            | -           | -do-                               |
| CS-6 | Opening of Advancement Staffs Training Centre at Rajpura   | 50%                | 50%      | -                   | -           | -                            | -           |                                    |

(Rs. lacs)

**ANNUAL PLAN 2006-07**  
**Centrally-Sponsored Schemes**

| SN        | Sub-head/Scheme  | Pattern of Funding |          | Annual Plan 2006-07 |             |                              |             | Remarks   |
|-----------|--|--------------------|----------|---------------------|-------------|------------------------------|-------------|-----------|
|           |  |                    |          | Approved Oulay      |             | Expenditure upto<br>30/09/06 |             |           |
|           |  | CS                 | SS       | CS                  | SS          | CS                           | SS          |           |
| <b>1</b>  | <b>2</b>   | <b>3</b>           | <b>4</b> | <b>7</b>            | <b>8</b>    | <b>9</b>                     | <b>10</b>   | <b>11</b> |
|           | <b>Total:</b>  |                    | -        | <b>2350.10</b>      | <b>5.00</b> | <b>0.00</b>                  | <b>0.00</b> |           |
|           | <b>B.A.D.P</b>   |                    |          |                     |             |                              |             |           |
| PM 1.4(i) | Creation of Infrastructure Facilities in Boarder Area. | 100%               | -        | 2802.00             | -           | 1160.33                      | -           |           |
|           | <b>Total:-</b>   |                    | -        | <b>2802.00</b>      | <b>0.00</b> | <b>1160.33</b>               | <b>0.00</b> |           |
|           | <b>Census Survey and Statistics</b>                    |                    |          |                     |             |                              |             |           |
| CS-1      | Conduct of 5th Economic Census Survey in Punjab.       | 100%               | -        | 23.00               | -           |                              |             |           |
|           | <b>Total:</b>  |                    | -        | <b>23.00</b>        | <b>0.00</b> | <b>0.00</b>                  | <b>0.00</b> |           |