

Name of District/Block	Total Allocation 2010-11	Expenditure upto 30/09/2012
1	2	
<b>Amritsar</b>		
Ajnala	143.70	143.70
Chowgawan	175.84	175.84
Attari	104.90	104.90
Administrative Expenses	6.00	6.00
<b>Total</b>	<b>430.44</b>	<b>430.44</b>
<b>Tarn Taran</b>		
Bhikhiwind	100.58	100.58
Gandiwind	47.58	47.58
Valtoha	165.16	165.16
Administrative Expenses	4.77	4.77
<b>Total</b>	<b>318.09</b>	<b>318.09</b>
<b>Gurdaspur</b>		
Bamial	21.20	21.20
Dera Baba Nanak	114.30	114.30
Dina Nagar	63.27	63.27
Dorangla	67.51	67.51
Gurdaspur	86.04	86.04
Kalanaur	64.59	64.59
Narot Jaimal Singh	73.33	73.33
Administrative Expenses	7.45	7.45
<b>Total</b>	<b>497.69</b>	<b>497.69</b>
<b>Ferozepur</b>		
Fazilka	220.70	127.70
Ferozepur	174.72	174.72
Guruharsahai	135.37	135.37
Jalalabad	127.00	127.00
Khuian Sarwar	139.46	139.46
Mamdot	166.85	166.85
Administrative Expenses	14.68	14.68
<b>Total:</b>	<b>978.78</b>	<b>885.78</b>
<b>Grand Total</b>	<b>2225.00</b>	<b>2132.00</b>