

2011-12
District-wise/Block-wise Allocation

(Rs in Lac)

| SN | Name of District/Block | Total Allocation 2011-12 | Expenditure upto 30/09/2012 |
|----|-------------------------|-----------------------------|--------------------------------|
| 1 | 2 | 3 | 4 |
| | Amritsar | | |
| 1 | Ajnala | 225.07 | 92.40 |
| 2 | Chogawan | 224.89 | 206.35 |
| 3 | Attari | 177.35 | 120.00 |
| 4 | Administrative Expenses | 9.55 | 0.00 |
| | Total | 636.86 | 418.75 |
| | Ferozpur | | |
| 1 | Ferozpur | 253.26 | 133.63 |
| 2 | Guru Harsahai | 183.41 | 107.59 |
| 3 | Mamdot | 229.22 | 144.08 |
| 4 | Administrative Expenses | 10.31 | 0.00 |
| | Total | 676.20 | 385.30 |
| | Fazilka | | |
| 1 | Fazilka | 321.76 | 144.55 |
| 2 | Jalalabad | 209.14 | 128.00 |
| 3 | Khuian Sarvar | 229.66 | 141.95 |
| 4 | Administrative Expenses | 11.41 | 0.00 |
| | Total | 771.97 | 414.50 |
| | Gurdaspur | | |
| 1 | Dera Baba Nanak | 162.88 | 4.50 |
| 2 | Dina Nagar | 93.60 | 0.00 |
| 3 | Dorangla | 55.58 | 0.00 |
| 4 | Gurdaspur | 151.73 | 65.20 |
| 5 | Kalanaur | 95.55 | 14.77 |
| 6 | Administrative Expenses | 8.50 | 1.47 |
| | Total | 567.84 | 85.94 |
| | Pathankot | | |
| 1 | Bamial | 40.89 | 23.40 |
| 2 | Narot Jaimal Singh | 125.12 | 65.50 |
| 3 | Administrative Expenses | 2.50 | 0.00 |
| | Total | 168.51 | 88.90 |
| | Tarn Taran | | |
| 1 | Bhikhiwind | 147.96 | 112.86 |
| 2 | Gandiwind | 71.19 | 35.50 |
| 3 | Valtoha | 244.42 | 152.88 |
| 4 | Administrative Expenses | 7.05 | 0.00 |
| | Total | 470.62 | 301.24 |
| | Grand Total | 3292.00 | 1694.63 |