

District-wise/Block-wise Allocation

SN	Name of District/Block	Total Allocation 2011-12	Expenditure upto 30/06/2014
1	2	3	4
	Amritsar		
1	Ajnala	225.07	225.07
2	Chogawan	224.89	224.89
3	Attari	177.35	163.85
4	Administrative Expenses	9.55	9.55
	Total	636.86	623.36
	Ferozepur		
1	Ferozepur	253.26	253.26
2	Guru Harsahai	183.41	183.41
3	Mamdot	229.22	229.22
4	Administrative Expenses	10.31	10.31
	Total	676.20	676.20
	Fazilka		
1	Fazilka	321.76	321.76
2	Jalalabad	209.14	209.14
3	Khuian Sarvar	229.66	229.66
4	Administrative Expenses	11.41	11.41
	Total	771.97	771.97
	Gurdaspur		
1	Dera Baba Nanak	162.88	162.88
2	Dina Nagar	93.60	93.60
3	Dorangla	55.58	55.58
4	Gurdaspur	151.73	151.73
5	Kalanaur	95.55	95.55
6	Administrative Expenses	8.50	8.50
	Total	567.84	567.84
	Pathankot		
1	Bamial	40.89	40.89
2	Narot Jaimal Singh	125.12	125.12
3	Administrative Expenses	2.50	2.50
	Total	168.51	168.51
	Tarn Taran		
1	Bhikhiwind	147.96	147.96
2	Gandiwind	71.19	71.19
3	Valtoha	244.42	244.42
4	Administrative Expenses	7.05	7.05
	Total	470.62	470.62
	Grand Total	3292.00	3278.50

Government of Punjab
Department of Planning
(BAD P Division)

To

Sh. Sanjay Kumar Mishra, IRS
Joint Secretary to GoI,
Ministry of Home Affairs,
Department of Border Management,
5th Floor,NDDC-11 Building, Jai Singh Road,
New Delhi-110001.

Dated the Chandigarh, 07/08/2014

Subject:- Quarterly Progress Report (Financial & Physical) for the quarter ending 30/06/2014 for the funds released during 2011-12 under Border Area Development Programme for the State of Punjab.

Sir,

Kindly refer to the subject cited above.

2. The Quarterly Progress Report (Financial & Physical) for the quarter ending 30/06/2014 for the funds released during 2011-12 under Border Area Development Programme (Normal) for the 6 border districts i.e. Amritsar, Ferozepur, Gurdaspur, Tarn Taran, Fazilka and Pathankot is enclosed herewith. Against an allocation of Rs.3292.00 lac, an expenditure of Rs.3278.50 lac (99.59%) has been incurred up to 30/06/2014. This QPR has also been sent through e-mail-ds-badp@nic.in.

Yours faithfully,

Sd/-

(H.S.Dhillon)
Director Planning