

**Government of Punjab
Department of Rural Development**

To

**The District Development and Panchayat Officers,
All the Districts**

Target date : 31/5/2007

Sub: Identification of villages and resolution from Gram Panchayats under World Bank Aided Rural Water Supply and Sanitation Project

1. Funding - An agreement was signed between the state government and the World Bank on 26/2/2002 for execution of Rural Water Supply and Sanitation schemes during 2007-2012 costing Rs. 1280 crore. The funding pattern is as follows :

World Bank	:	Rs. 750.90 crore
Government of Punjab	:	Rs. 245.40 crore
Government of India	:	Rs. 207.20 crore
Community contribution	:	Rs. 76.80 crore
Total	:	Rs. 1280.00 crore

2. Components of the project - A brief note on the project is enclosed herewith. The project has basically four components –

(1) New Water Supply Schemes and Upgradation of Existing Schemes - Under this component 2124 NC (not covered) and 920 PC (Partially Covered) villages would be taken up for new and upgradation of the existing water supply schemes. The cost of water supply schemes is estimated to be Rs. 17 lakh - Rs. 30 lakh per village.

(2) Improvement of existing water supply schemes – Improvement in service of water supply schemes in 1600 villages would be carried out. The cost per village is estimated to be about Rs. 8 lakh. There is a provision of Rs. 58 crore for adoption of new technologies such as provision of De Fluoridation Plants, Reverse Osmosis Plants and Compact Filtration Plants.

(3) Small bore sewer – Small bore sewer is proposed to be provided in 100 villages at an estimated cost of Rs. 35 lakh per village.

(4) Renovation of village ponds – Ponds in 1000 villages would be cleaned and rehabilitated. Besides the village drains would be upgraded. The cost per village is likely to be about Rs. 4-5 lakh.

3. **Steps** - The steps involved in the execution of this project are -

- (a) Identification of the villages;
- (b) Resolution to be passed by the Gram Panchayat for contribution from the community to the extent of 10% of the cost (5% in the case of SCP/Kandi/Bet and Border villages);
- (c) Constitution of Gram Panchayat Water Sanitation Committee (GPWSC);
- (d) Depositing of fixed percentage of the beneficiary contribution in the account of GPWSC;
- (e) Survey and preparation of the estimates by the Water Supply & Sanitation Department.
- (f) Execution of the work by the GPWSC.

4. **Contribution from the beneficiaries**- As indicated in para 1 above the contribution from the community would be to the extent of Rs. 76.80 crore in the entire project. The beneficiaries are required to contribute under all the 4

components and also for the Pilot Villages. The contribution required from the beneficiaries would be as follows :

SN	Component	For SCP villages (40% SC Population) /Bet/ Kandi / Border Villages	Other Villages	Comments
1	Pilot Villages	5%	10%	The contribution from the beneficiaries has to be contributed by the people themselves. It is clarified that contribution from the government under any scheme like MPLAD, NRIs contribution and contribution from the Gram Panchayats will not count towards beneficiaries contribution.
2	New Water Supply Schemes	5%	10%	
3	Improvement of existing water supply schemes	5%	10%	
4	Small bore sewer	5%	10%	
5	Renovation of village ponds	5%	10%	

For your convenience the list of villages of your block indicating the category i.e. SC Villages/Bet/Kandi/Border are enclosed herewith. This information would be required when the officers would approach the Gram Panchayats for passing the resolution. They would be required to tell the Gram Panchayats about the quantum of contribution from the community.

Work to be done by DCs/DDPOs for 2007-08

5. (1) Pilot Villages – 88 villages were selected for the pilot project. Gram Panchayat of 37 villages have contributed full beneficiary share and the remaining 51 gram panchayats are yet to fulfill their commitment regarding contribution from the beneficiaries. The villages and the amounts are indicated in the list enclosed herewith. Kindly ensure that the requisite amount is deposited by the Gram Panchayats with the Gram Panchayat Water Sanitation Committee (GPWSC), so that the water supply schemes can be executed in these villages.

(2) New Water Supply Schemes – In the current year there is a provision for execution of water supply schemes in the 500 villages. The list of (not covered (NC) and partially covered (PC) villages of your block is enclosed herewith. You are requested to identify 5 villages per block and ask the Gram Panchayat to pass a resolution, copy of which is enclosed herewith. The 5 villages of the block have to be from the list of not covered (NC) or partially covered (PC) villages only.

(3) Improvement of existing water supply schemes – 3 villages per block are required to be identified for the purpose of improvement of existing water supply schemes. The department would complete all the works including installation of new technology.

(4) Small bore sewer – 1 village per block is to be identified for providing small bore sewer. The villages selected should have proper and regular water supply schemes. Kindly identify one village per block and ask the Gram Panchayat to pass a resolution. You can select any village in the block where there is a regular water supply scheme.

(5) Renovation of Ponds – In the current year 200 villages would be selected for this component of the project. You are requested to identify 2 villages per block and ask the Gram Panchayat to pass a resolution. You can select any village and there is no restriction. Yet you should select more problematic villages first.

6. Kindly ensure that the villages are identified and the resolutions are passed by the Gram Panchayats under the four components as mentioned above by 20/5/2007. A copy of the Project Report, Summary and Other Guidelines are placed on the website of the Coordination Department (www.punjabcoordination.gov.in) Also placed on the website are list of not covered (NC) and partially covered (PC), SCP, Kandi and Bet villages. For further clarifications, you may contact the undersigned or the Programme Director of the Project.

Programme Director, State Programme Management Cell,
Department of Water Supply & Sanitation, Water Works,
Phase-2, Mohali, Telephone : 0172-2272101, 0172-2270536
Fax : 0172-2270101, e mail : pmu_mohali@yahoo.co.in

(Satish Chandra)

Secretary Rural Development & Panchayats